

## Annual Procurement Plan for URI POWER STATION

Values Rs in Lakhs.

A) P	rocurement of Goods:-						
Sno	Description	Quanity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type
1	Supply and installation of distribution panels at Barrage	1	Nos	6	Domestic	Indigenous	Non-OEM
2	Purchase of mechanical spare parts for pinch valve system	1	Nos	5	Domestic	Indigenous	Non-OEM
3	Purchase of electrical consumable items for Barrage	1	Nos	5	Domestic	Indigenous	Non-OEM
4	Purchase of spare parts for water supply system.	1	Nos	2	Domestic	Indigenous	Non-OEM
5	Purchase of Cheek Plates (Top and Bottom)	2	Set	35	Domestic	Indigenous	Non-OEM
6	Purchase of Stationary Wear Rings (Top and Bottom)	2	Set	35	Domestic	Indigenous	Non-OEM
7	Purchase of Rotating Wear Rings (Top and Bottom)	2	Set	25	Domestic	Indigenous	Non-OEM
8	Purchase of thrust bearing cooler	1	Set	10	Domestic	Indigenous	Non-OEM
9	Purchase of LGB, UGB Cooler	2	Set	20	Domestic	Indigenous	Non-OEM
10	Purchase of dynamic sleeve for shaft sleeve	4	Set	20	Domestic	Indigenous	Non-OEM
11	Purchase of end seal for shaft seal	4	Set	10	Domestic	Indigenous	Non-OEM
12	Purchase of oil and lubricants.	1	Lot	10	Domestic	Indigenous	MOU Route
13	Purchase of solo seals	1	Lot	10	Domestic	Indigenous	Non-OEM
			Sub Total	l 193.00			

B) Procurement of Services:-							
Sno	Description	Quanity	Unit	Approximate Value	Tender Type	Oem/Mou Type	
1	Providing services for water supply at Uranua colony	1	Job	9	Domestic	Non-OEM	
2	Providing Services for Running and Maintenance of Canteen at Barrage complex, Boniyar.	1	Job	14	Domestic	Non-OEM	
3	Providing services for Cleaning and removal of all kind of trash and dead animals from barrage reservoir, in front of spillway/ undersluice gates, fish ladder gates & screen and head regulator trash racks etc.	1	Job	50	Domestic	Non-OEM	
4	Providing Services for Cleaning of debries from Boniyar Nallah Intake Reservoir (Forebay), Boniyar Nallah Intake gates and Head Race Tunnel Intake gate etc. at Barrage, Boniyar	1	Job	40	Domestic	Non-OEM	
5	Providing Services for Running and Maintenance of water supply at Barrage, Boniyar.	1	Job	14	Domestic	Non-OEM	
6	Providing services for Upkeeping of open air as well as underground areas of Uranbua colony.	1	Job	48	Domestic	Non-OEM	
7	Servicing of DG sets	1	Job	1	Domestic	OEM	
8	Providingservicesforupkeepingofpowerhouseunderground as well as open air work including toilets	1	Job	51.25	Domestic	Non-OEM	
9	Providing services for upkeeping of canteen	1	Job	38.75	Domestic	Non-OEM	
10	Annual & Major maintenance / overhauling works of Units of Uri-I Power station	1	Job	50	Domestic	Non-OEM	
11	Refurbishment of 02 runners including replacement of wear rings	1	Job	22	Domestic	Non-OEM	
12	Refurbishment of guide vanes (1 set)	1	Job	20	Domestic	Non-OEM	
13	Providing Services for Cleaning of Raw Cooling Water Strainer Filter and Shaft Seal Filter at Power House Rajarwani	1	Job	56.25	Domestic	Non-OEM	
14	Providing Services for maint. Of mech & elect. Installations of Power House	1	Job	56.25	Domestic	Non-OEM	
15	Transformer and Turbine oil testing	2	Job	6.25	Domestic	Non-OEM	

6	Services of SCADA /DCS expert	1	Job	6.5	Domestic	OEM
7	AMC /Maintenance chiller plant	1	Job	5	Domestic	OEM
8	DG sets overhauling	1	Job	7.5	Domestic	OEM
9	Statutory testing of pressure vessels & lifting devices.	1	Job	3.75	Domestic	Non-OEM
0	Repair of pump motor set	1	Job	12	Domestic	Non-OEM
1	Calibration of instruments	1	Job	6.25	Domestic	Non-OEM
2	Servicing of LP & HP air compressors	2	Job	4	Domestic	OEM
23	Servicing of oil filtration machine	1	Job	3	Domestic	OEM
			Sub Total	524.75		

C) Pr	C) Procurement of Works:-						
Sno	Sno Description Quanity Unit Approximate Tender						
1	Repair of B-Type and C-Type Quarters of Gingle Colony	40	Nos	35	Domestic		
2	Repair of Wall adjacent to C-Type Quarters	1	Job	15	Domestic		
			Sub Total	50.00			

		Grand Total (A)+(B)+(C)=	767.75
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