



Annual Procurement Plan for  
SUBANSIRI LOWER PROJECT

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Financial Year : 2024-2025

Values Rs in Lakhs.

A) Procurement of Goods:-								
Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type	
1	Whalman filter paper -42, 150mm dia	24	pkt	0.48	Domestic	Indigenous	Non-OEM	
2	Hydrometer	2	Nos	0.07	Domestic	Indigenous	Non-OEM	
3	Glass thermometer	5	Nos	0.1	Domestic	Indigenous	Non-OEM	
4	Maximum & Minimum thermometer	2	Nos	0.06	Domestic	Indigenous	Non-OEM	
5	Sunshine recording card	2	pkt	0.02	Domestic	Indigenous	Non-OEM	
6	SRRG recording chart	10	pkt	3	Domestic	Indigenous	Non-OEM	
7	ORG Measuring Glass	2	Nos	0.13	Domestic	Indigenous	Non-OEM	
8	Current meter	2	Nos	0.8	Domestic	Indigenous	Non-OEM	
9	Medicines	1	Lot	40	Domestic	Indigenous	Non-OEM	
10	Surgical & Dressing Items	1	Lot	4	Domestic	Indigenous	Non-OEM	
11	X ray & Laboratory Reagents	1	Lot	5	Domestic	Indigenous	Non-OEM	
12	Linen	1	Lot	1	Domestic	Indigenous	Non-OEM	
13	Cleaning & Sanitizing items	1	Lot	1.5	Domestic	Indigenous	Non-OEM	
14	Biomedical Waste Disposal	1	Lot	2	Domestic	Indigenous	Non-OEM	
15	Medical Equipments	1	Lot	23	Domestic	Indigenous	Non-OEM	
16	Purchase of Fire & Safety Related Items	1	Lot	10	Domestic	Indigenous	Non-OEM	
17	Central UPS (10 KVA) - 4 nos.	4	Nos	40	Domestic	Indigenous	Non-OEM	
18	Computers ( Desktop PC / Laptops) with UPS +Ms Office	1	Lot	24	Domestic	Indigenous	Non-OEM	
19	Printers (Multifunciton/ standalone )	1	Lot	24	Domestic	Indigenous	Non-OEM	
20	Purchase of Network Equipment	1	Lot	24	Domestic	Indigenous	Non-OEM	
21	Rack Server (4 nos.)	4	Nos	55	Domestic	Indigenous	Non-OEM	
22	1 KVA Inverter / 1 KVA Online UPS (Other office equipment)	1	Lot	6	Domestic	Indigenous	Non-OEM	
23	Purchase of CCTV systems	1	Lot	20	Domestic	Indigenous	Non-OEM	
24	Misc IT assets / Equipments	1	Lot	4	Domestic	Indigenous	Non-OEM	
25	Purchase OFC & Cable of Telephone/Network system	1	Lot	15	Domestic	Indigenous	Non-OEM	
26	Procurement of Truck 12T+ Payload	1	Nos	35	Domestic	Indigenous	Non-OEM	
27	Procurement of backhoe loader 1.0 to 1.2 Cum	1	Nos	40	Domestic	Indigenous	Non-OEM	
28	Procurement of Mobile Crane 70MT	1	Nos	900	Domestic	Indigenous	Non-OEM	
29	Consumables & PPE items for R&M work	1	Lot	8	Domestic	Indigenous	Non-OEM	
30	Printing and stationary Items	1	Lot	2	Domestic	Indigenous	Non-OEM	
31	HSD	1	Lot	14	Domestic	Indigenous	Non-OEM	
32	Purchase of rubber cords and gaskets including inflatable seal GV Cup seals, MIV services seal etc.	1	Lot	5	Domestic	Indigenous	Non-OEM	
33	Purchase of Pilot Battery Charger	1	Lot	10	Domestic	Indigenous	Non-OEM	
34	Purchase of pumps/motors & strainers for auxiliary system such as cooling water system, draft tube drainage systems etc.	1	Lot	10	Domestic	Indigenous	Non-OEM	
35	Purchase of Misc assets items such as AC Geyser, Washing Machine, Refrigerator, Fan Etc.	1	Lot	70	Domestic	Indigenous	Non-OEM	

A) Procurement of Goods:-								
36	Purchase of DG Sets	2	Nos	120	Domestic	Indigenous	OEM	
37	Purchase of DG spare parts	1	Lot	15	Domestic	Indigenous	Non-OEM	
38	Purchase of Miscellaneous items	1	Lot	4	Domestic	Indigenous	Non-OEM	
39	Purchase of Tools and Equipments	15	Nos	4	Domestic	Indigenous	Non-OEM	
40	Purchase of PPE Items	1	Lot	3	Domestic	Indigenous	Non-OEM	
41	Purchase of miscellaneous items for R&M of guest House for 2024-25	1	Lot	5.5	Domestic	Indigenous	Non-OEM	
42	Seasonal plants and plantation related essentials	1	Lot	3.5	Domestic	Indigenous	Non-OEM	
43	Purchase of furnitures and furnishing items for Field Hostel-I	1	Job	50	Domestic	Indigenous	Non-OEM	
44	Purchase of furnitures and furnishing items for Field Hostel-II	1	Job	30	Domestic	Indigenous	Non-OEM	
45	Purchase of furnitures and furnishing items in Type-IV	1	Job	40	Domestic	Indigenous	Non-OEM	
46	Annual purchase of civil items for CIW division	1	Job	80	Domestic	Indigenous	Non-OEM	
47	purchase of furnishing items for admin building	1	Job	30	Domestic	Indigenous	Non-OEM	
48	Annual purchase of Water Supply items for CIW division	1	Job	50	Domestic	Indigenous	Non-OEM	
49	Purchase of water supply items fro R&M of water supply system at Project Colony, Gerukamaukh	1	Job	8	Domestic	Indigenous	Non-OEM	
50	Purchase of Alum and Bleaching powder for water treatment plant at NHPC Gerukamukh	1	Job	7	Domestic	Indigenous	Non-OEM	
51	Procurement of 60 Hp water supply pump set alongwith accessories for Ferry Ghat	1	Job	8	Domestic	Indigenous	Non-OEM	
52	Purchase of Gym item for CISF and NHPC	1	Job	10	Domestic	Indigenous	Non-OEM	
53	Purchase of furniture & furnishing items for Auditorium	1	Job	50	Domestic	Indigenous	Non-OEM	
54	Purchase of furniture & furnishing items for TYPE -1 , KIRBY	1	Job	40	Domestic	Indigenous	Non-OEM	
55	walkie-talkie equipments	1	Lot	18	Domestic	Indigenous	Non-OEM	
56	Steel	7000	MT	4900	Domestic	Indigenous	MOU Route	
57	Cement	50000	MT	4000	Domestic	Indigenous	OEM	
58	HSD	144	KL	1728	Domestic	Indigenous	MOU Route	
59	Miscellaneous (Insurance, Stamping etc)	3	Job	12	Domestic	Indigenous	Non-OEM	
				<b>Sub Total</b>	<b>12613.16</b>			

B) Procurement of Services:-						
Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type
1	Services for field Quality and Hydrometeorology	1	Job	73	Domestic	Non-OEM
2	Services for Hydrology at Tamen and Daporijo	1	Job	20	Domestic	Non-OEM
3	Calibration of Lab Equipment	1	Job	0.5	Domestic	Non-OEM
4	Third party material testing	1	Job	0.5	Domestic	Non-OEM
5	R&M of Left Bank Project Hospital	1	Job	53.07	Domestic	Non-OEM
6	R&M of Right Bank Project Hospital	1	Job	24.82	Domestic	Non-OEM
7	Calibration of Equipments	1	Job	2	Domestic	Non-OEM
8	AMC of Hospital equipments	1	Job	5	Domestic	Non-OEM
9	Preventive Annual Health Check-up	1	Job	59	Domestic	Non-OEM

## B) Procurement of Services:-

10	R&M Works of Geology Division	12	months	35	Domestic	Non-OEM
11	Repair /AMC of Seismological Instruments	1	Job	5	Domestic	Non-OEM
12	Earthquake data interpretation / study consultancy charges	1	Job	20	Domestic	Non-OEM
13	Fire & Safety Audit	1	Job	2	Domestic	Non-OEM
14	AMC of Fire Extinguishers	1	Job	4	Domestic	Non-OEM
15	Services for Operation of Fire Fighting Systems	1	Job	50	Domestic	Non-OEM
16	Repair & Upgradation of LAN network Infrastructure	1	Job	30	Domestic	Non-OEM
17	Purchase of IT&C misc services for SLHEP	1	Job	2	Domestic	Non-OEM
18	R&M/AMC of IT&C equipments	1	Job	100	Domestic	Non-OEM
19	AMC of Photocopier/ Multifunction printer	1	Job	5	Domestic	Non-OEM
20	Payment of Internet Lease Line	1	Job	14	Domestic	Non-OEM
21	Charges for MPLS line for SLP	1	Job	32	Domestic	Non-OEM
22	Purchase of Digital Signature certificate	1	Job	0.6	Domestic	Non-OEM
23	Renewal of VHF Motorola Licence	1	Job	5	Domestic	Non-OEM
24	Payment for Telephone/CUG/ other telephone charges	1	Job	1.8	Domestic	Non-OEM
25	Satellite Communication Expenses /	1	Job	10	Domestic	Non-OEM
26	AMC/R&M of CCTV / VC equipment	1	Job	2	Domestic	Non-OEM
27	Purchase of VMS(Video Management Systems)	1	Job	7	Domestic	Non-OEM
28	Purchase of NMS(Network Management System)	1	Job	10	Domestic	Non-OEM
29	Recharge of Tata Sky	1	Job	4	Domestic	Non-OEM
30	Cloud Storage for data/CCTV Video Storage	1	Job	16	Domestic	Non-OEM
31	Separate Broad Band / Internet Lease Line for KV,CISF & IB and firewall services	1	Job	7	Domestic	Non-OEM
32	ISMS	1	Job	4.5	Domestic	Non-OEM
33	AMC for Network Services	1	Job	15	Domestic	Non-OEM
34	Repair and Maintenance- (R&M Contract)	1	Job	130	Domestic	Non-OEM
35	Purchase of spares and major overhauling of 20 MT TIL Crane (Model-RT 620, Sl. No.-403223) at SLHEP, NHPC Limited.	1	Lot	25	Domestic	Non-OEM
36	Purchase of spares and major overhauling of 10 MT ACE Crane at SLHEP, NHPC Limited.	1	Lot	4	Domestic	Non-OEM
37	Hiring of 01 (one)no. Tata Starbus Ultra Prime 44+D LPO 11.6/54, BS VI, Diesel for Subansiri Lower HE Project	1	Lot	31	Domestic	Non-OEM
38	Hiring of six (06 no.) M&M Bolero Neo for the Subansiri Lower HE Project	1	Lot	84	Domestic	Non-OEM
39	Hiring of Car/Jeep and other Vehicles	1	Lot	660	Domestic	Non-OEM
40	NERLDC operational charges/fees	1	Job	90	Domestic	Non-OEM
41	Renewal of AMC of Dehumidifiers installed at E&M store, Gogamukh	1	Job	3.5	Domestic	Non-OEM
42	R&M of Power House operation & maintenance	1	Job	50	Domestic	Non-OEM
43	Installation of automatic generation control (AGC) system	1	Job	60	Domestic	Non-OEM
44	Providing service for field work of Electro-mechanical works at Subansiri Lower HE Project.	1	Job	5	Domestic	Non-OEM
45	House-keeping and catering services for Guest House and Field Hostels of SLHEP, Gerukamukh campus for 12 months	1	Job	120	Domestic	Non-OEM
46	Services for maintenance & upkeep of Herbal park, Orchidarium & other Plantations at Subansiri Lower HE project	1	Job	38	Domestic	Non-OEM
47	Monitoring of various environment aspects during construction of subansiri HE Project	1	Job	10	Domestic	Non-OEM
48	Services for Running and Maintenance of Civil infrastructures including Roads at Subansiri Lower H.E. Project	1	Job	118	Domestic	Non-OEM

## B) Procurement of Services:-

49	Upkeeping and Mintenance of township of Subansiri Lower HE Project at Gerukamukh colony.	12	months	101	Domestic	Non-OEM
50	Annual maintenavce contract of Industrial type aquaguard water Purifier at Subansiri Lower HE Project, NHPC Ltd.	12	months	2.6	Domestic	Non-OEM
51	Pest contol management for Gerukamukh colony	12	months	13.2	Domestic	Non-OEM
52	Maintenance & up-keeping of Parks, Gardens and Green Belts at ED office, kolapatukar,Subansiri Lower HE Project	12	months	48.32	Domestic	Non-OEM
53	Maintence & Up-keeping of the office of Executive Director at kolapatukar,Subansiri Lower HE Project.	12	months	28.8	Domestic	Non-OEM
54	Running & Up-keeping of eletrical installations at left bank,SLHEP	1	year	142	Domestic	Non-OEM
55	Running & Up-keeping of eletrical installations at right bank,SLHEP	1	year	42	Domestic	Non-OEM
56	AMC of passenger elevator having capacity of 8 person (544 KG) at Admin building,SLP from the OEM i.e. M/s Omega Elevator	1	year	1.6	Domestic	OEM
57	AMC of Centralized AC system at Admin building,SLP from the OEM i.e. M/s Voltas Ltd.	1	year	8	Domestic	Non-OEM
58	Comprehensive Operation & Maintenance of 160 Kpw solar power plant from OEM i.e. M/s Shrijee Energy LLP,New Delhi.	1	year	5.25	Domestic	OEM
59	Electricity Bill Payment to APDCL	1	year	864	Domestic	Non-OEM
60	Running & Maintenance of DG Set	1	year	10	Domestic	OEM
61	Running and Maintenance of Miscellaneous items	1	year	5	Domestic	Non-OEM
62	R & M of 33 KV and 11 KV Overhead Lines	1	year	15	Domestic	Non-OEM
63	Providing Manpower for services for R&M of Central Stores at Gerukamukh	1	Job	32	Domestic	Non-OEM
64	Providing Security Services at Railway Siding Gogamukh	1	year	30	Domestic	Non-OEM
65	Providing Services for AMC of 60MT and 40 MT weigh Bridge at Central Store	1	year	2	Domestic	OEM
				<b>Sub Total</b>	<b>3399.06</b>	

## C) Procurement of Works:-

Sno	Description	Quanity	Unit	Approximate Value	Tender Type
1	Renovation and Finishing work of Auditoroium at of KV SLP, Gerukamukh	1	Job	100	Domestic
2	Repair and Maintenance of Adminitrative Building at SLP, Gerukamukh	1	Job	30	Domestic
3	Repair and Maintenance of CISF Quarter at Commercial Complex SLP, Gerukamukh	1	Job	70	Domestic
4	Repair and Maintenance of internal Road at SLP, Gerukamukh	1	Job	350	Domestic
5	Repair and Maintenance of SBI Bank and Post office at Commercial Complex SLP, Gerukamukh	1	Job	25	Domestic
6	Repair and Maintenance of internal Road at KV SLP, Gerukamukh	1	Job	30	Domestic
7	Internal repair and renovation of Type-III quarters at SLHEP Gerukamukh	1	Job	170	Domestic
8	Repair and Maintenance of Drainage System in Type-III at SLP, Gerukamukh	1	Job	40	Domestic
9	Renovation of park at Type-III,II & 3/5 Block at SLP, Gerukamukh	1	Job	30	Domestic
10	Renovation and Construction of Toilet at Different C.I.S.F Duty Post at SLP, Gerukamukh	1	Job	20	Domestic
11	Constrution of New Guest House at SLP	1	Job	200	Domestic
12	Replacing of CGI sheet over workshop at SLP, Gerukamukh	1	Job	25	Domestic
13	Internal repair and renovation of Type-II quarters at SLHEP Gerukamukh	1	Job	250	Domestic
14	New Wiring of colony Quarter	25	Nos	7.5	Domestic

C) Procurement of Works:-					
15	Laying of Cable for Colony (Right & Left)	15	km	50	Domestic
16	Erection of Overhead Line (11KV & 33 KV)	5	km	10.8	Domestic
17	Installation,Erection and commissioning of 2 MVA transformer and laying overhead cable alone with accessories.	1	Lot	240	Domestic
<b>Sub Total</b>				<b>1648.30</b>	

<b>Grand Total (A)+(B)+(C)=</b>				<b>17660.52</b>	
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