



Annual Procurement Plan for
LOKTAK POWER STATION

Report Generate Date:6/20/2024 12:09:00 PM
Finacial Year : 2024-2025

Values Rs in Lakhs.

A) Procurement of Goods:-

Sno	Description	Quanity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type
1	UPS for Power House	1	Lot	2	Domestic	Indigenous	Non-OEM
2	FURNITURE-FIXTURES-OFFICE	1	Lot	6	Domestic	Indigenous	Non-OEM
3	Purchase of Office/executive chairs & tables	1	Lot	4	Domestic	Indigenous	Non-OEM
4	FURNITURE-FIXTURES-FIELD HOSTEL/TRANSIT HOSTEL	1	Lot	7	Domestic	Indigenous	Non-OEM
5	Computer and Laptops	1	Lot	25	Domestic	Indigenous	Non-OEM
6	Printers	1	Lot	7	Domestic	Indigenous	Non-OEM
7	UPS & Other Hardware	1	Lot	4	Domestic	Indigenous	Non-OEM
8	CCTV Camera for Power House	1	Lot	5	Domestic	Indigenous	Non-OEM
9	Purchase of fully automatic Washing Machine for Guest house at Leimatak.	1	Lot	3	Domestic	Indigenous	Non-OEM
10	Air Conditioner for Hospital, Guest House, Field Hostel and Division Office	1	Lot	2	Domestic	Indigenous	Non-OEM
11	Computer Software	1	Lot	3	Domestic	Indigenous	Non-OEM
12	Television for Field Hostels	1	Lot	3	Domestic	Indigenous	Non-OEM
13	Purchase of Microwave oven for Guest house/Field hostel of Loktak.	1	Lot	2	Domestic	Indigenous	Non-OEM
14	Blower & heaters for Leimatak Colony	1	Lot	3	Domestic	Indigenous	Non-OEM
15	Purchase of Geyser for GH/bachelor accommodations of Loktak	1	Lot	3	Domestic	Indigenous	Non-OEM
16	Purchase of water purifier for Field hostel/GH of Loktak	1	Lot	2	Domestic	Indigenous	Non-OEM
17	Ceiling Fan	1	Lot	3	Domestic	Indigenous	Non-OEM
18	Purchase of Electrical Consumable Items	1	Lot	7	Domestic	Indigenous	Non-OEM
19	Purchase of Mechanical consumable Items	1	Lot	15	Domestic	Indigenous	Non-OEM
20	Purchase of stationary Items	1	Lot	7	Domestic	Indigenous	Non-OEM
21	Purchase of HSD Oil	1	Lot	50	Domestic	Indigenous	MOU Route
22	Purchase of MS (Petrol)	1	Lot	50	Domestic	Indigenous	MOU Route
23	Purchase of Servo Prime 57 and Grease	1	Lot	50	Domestic	Indigenous	MOU Route
Sub Total				263.00			

B) Procurement of Services:-

Sno	Description	Quanity	Unit	Approximate Value	Tender Type	Oem/Mou Type
1	R&M and UpKeeping of Park and Water supply at Leimatak.	1	Lot	30	Domestic	Non-OEM
2	UpKeeping of Guest House at Leimatak.	1	Lot	35	Domestic	Non-OEM
3	UpKeeping and R&M of Building/Colony at Leimatak.	1	Lot	55	Domestic	Non-OEM
4	Regular dewatering water level monitoring of Shafts near slide Zone AB11 and clearing of weeds along Penstock at Leimatak.	1	Lot	40	Domestic	Non-OEM
5	R&M for smooth functioning of IT Dept. (Including LAN & other IT Systems) and R&M for smooth functioning of Procurement Division	1	Lot	30	Domestic	Non-OEM
6	R&M of Zero Face Shaft Gates & Bamboo Trash Rack at Loktak	1	Lot	47	Domestic	Non-OEM

B) Procurement of Services:-

7	Operation and maintenance of Gate of Ithai Barrage and Emergency Gate and HM Equipment like crane & R&M Ithai Colony.	1	Lot	47	Domestic	Non-OEM
8	R&M of HT & LT lines including two Nos Loktak-Leimatak 11KV Feeders & Jungle cutting along the 11KV HT Loktak-Leimatak & LT line of Loktak Power Station	1	Lot	47	Domestic	Non-OEM
9	R&M of electrical installation of Loktak, Ithai Barrage & Lamdan including R&M of DG set of Diesel Power House Loktak and Ithai Barrage	1	Lot	57	Domestic	Non-OEM
10	Running and Maintenance of Loktak Power Station Administrative office Complex at Loktak	1	Lot	72	Domestic	Non-OEM
11	R&M of Water Supply Arrangement at Loktak	1	Lot	42	Domestic	Non-OEM
12	R&M of Old Colony, Loktak	1	Lot	53	Domestic	Non-OEM
13	Running and Maintenance of School Building at Loktak	1	Lot	17	Domestic	Non-OEM
14	R&M of New Colony and Zero Colony at Loktak	1	Lot	53	Domestic	Non-OEM
15	Running & Maintenance, Up keeping and Housekeeping of VIP Guest House, Community Hall, Training Hall, Field Hostel and HoP residence, Loktak.	1	Lot	53	Domestic	Non-OEM
16	R&M and Up-keeping works of entire Medical division for Loktak & Leimatak Hospital, Physiotherapy Unit at Loktak and Leimatak Hospital, Ithai Barrage and Jeevan Nagar Dispensary, Loktak Power Station	1	Lot	135	Domestic	Non-OEM
17	Up Keeping of Power House at Leimatak	1	Lot	37	Domestic	Non-OEM
18	Running and Maintenance, up keeping of Central Store, Loktak Power Station and power House sub store	1	Lot	37	Domestic	Non-OEM
19	RUNNING & MAINTENANCE OF POWER HOUSE AND SWITCHYARD EQUIPMENTS OF LOKTAK POWER STATION	1	Lot	173	Domestic	Non-OEM
20	R&M of Power House Sub-Store, Workshop and Canteen at Leimatak	1	Lot	27	Domestic	Non-OEM
21	Providing Services for UpKeeping and R&M of vehicle and equipment of mechanical division workshop transport yard at Loktak Power Station.	1	Lot	62	Domestic	Non-OEM
22	"External Assistance for Manning of fire stationOperation of fire tender of Loktak Power Station"	1	Lot	57	Domestic	Non-OEM
23	AMC of variuos Equipment	1	Lot	17	Domestic	Non-OEM
24	Hiring of vehicles	1	Lot	95	Domestic	Non-OEM
25	Annual Maintenance of Generator , turbine and accessories	1	Lot	65	Domestic	Non-OEM
26	Temporary sealling of DT and PRV Gates	1	Lot	8	Domestic	Non-OEM
Sub Total				1391.00		

C) Procurement of Works:-

Sno	Description	Quanity	Unit	Approximate Value	Tender Type
1	Repairing of Civil Division Office at Leimatak	1	Lot	17	Domestic
2	Repairing of Roofing, ceiling and other miscellaneous works at Loktak.	1	Lot	55	Domestic
3	Repairing of Roofing, ceiling and other miscellaneous works at Leimtak	1	Lot	55	Domestic
4	Repairing of T-II Qtrs at Loktak	1	Lot	35	Domestic
5	Repairing of T-III Qtrs at Loktak	1	Lot	35	Domestic
6	Repairing of Type-IV Qtrs at Leimatak	1	Lot	35	Domestic
7	Repairing of Type-II Qtrs at Leimatak	1	Lot	30	Domestic
8	Repairing of Type-III Qtrs at Leimatak	1	Lot	55	Domestic
9	Repairing of permanent Quarters (04nos.), at Ithai	1	Lot	25	Domestic
10	Repairing of internal Road at Loktak	1	Lot	55	Domestic
11	Repairing of internal Road at Leimtak	1	Lot	55	Domestic
12	Repairing of CRPF building at Loktak, leimatak, lamdan and Jeevan nagar	1	Lot	60	Domestic

C) Procurement of Works:-					
13	Repairing of Old Barrack & morcha at at Loktak, lamdan, ithai, leimtak and jeevan nagar	1	Lot	45	Domestic
14	Misc. Repair works at KV School, Loktak	1	Lot	45	Domestic
15	Repairing of bamboo trash rack and providing of proper structure for access to boat at Bamboo Trash Rack.	1	Lot	35	Domestic
16	Treatment of Jeewan Nagar Nallah at Leimatak Colony	1	Lot	35	Domestic
17	Repair and maintenance of water supply system loktak colony	1	Lot	15	Domestic
18	Repair of Sewarage System in Colony	1	Lot	20	Domestic
19	Repairing of Intake Water Supply System of Leimatak Colony	1	Lot	25	Domestic
20	Repair & maintenance of Water Supply source at Jeevan Nagar, Leimatak	1	Lot	25	Domestic
21	Repair of Drains at loktak	1	Lot	55	Domestic
22	Repair of Drains and culvert between Loktak and Lamdang.	1	Lot	55	Domestic
23	Repair of Drains and culvert between Lamdan and Leimtak	1	Lot	55	Domestic
24	Repairing of Road from Loktak to lamdan	1	Lot	70	Domestic
25	Repairing of Road from Landan to Loktak	1	Lot	70	Domestic
Sub Total				1062.00	

Grand Total (A)+(B)+(C)=	2716.00
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