



Annual Procurement Plan for
DIBANG BASIN PROJECT

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Financial Year : 2024-2025

Values Rs in Lakhs.

A) Procurement of Goods:-								
Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type	
1	Purchase of Miscellaneous items	25	No	50	Domestic	Indigenous	Non-OEM	
2	Purchase of electrical items for internal electrification at chimiri/new Apali	1	lot	25	Domestic	Indigenous	Non-OEM	
3	Furnishing and equipping of field hostel of officers and staff	1	No	10	Domestic	Indigenous	Non-OEM	
4	Furnishing of office /transit camp etc. at chimiri/new Apali Colony	1	lot	20	Domestic	Indigenous	Non-OEM	
5	Purchase of Stationary items	180	No	5	Domestic	Indigenous	Non-OEM	
6	Purchase of Communication System	1	lot	8	Domestic	Indigenous	Non-OEM	
7	Purchase of computer and other IT Equipment	1	lot	65	Domestic	Indigenous	Non-OEM	
8	Purchase of Computer software	1	lot	4	Domestic	Indigenous	Non-OEM	
9	Purchase of IT Consumables	1	lot	13	Domestic	Indigenous	Non-OEM	
10	Purchase of water purification material	1	lot	20	Domestic	Indigenous	Non-OEM	
11	Furnishing and equipping of office building	1	No	5	Domestic	Indigenous	Non-OEM	
12	Furnishing and equipping of type E quarter officers and staff	1	No	2	Domestic	Indigenous	Non-OEM	
13	Purchase of equipment for yoga and Gym	1	lot	25	Domestic	Indigenous	Non-OEM	
14	Purchase of miscellaneous items	50	No	20	Domestic	Indigenous	Non-OEM	
15	Purchase of Boat	2	No	18	Domestic	Indigenous	Non-OEM	
16	Purchase of Miscellaneous software	10	No	10	Domestic	Indigenous	OEM	
17	Purchase of electrical items for external electrification at Chimiri/New Apali	1	lot	60	Domestic	Indigenous	Non-OEM	
18	Purchase of Distribution Panel/Feeder Panel	1	lot	10	Domestic	Indigenous	Non-OEM	
19	Purchase of DG set along with AMF Panel	1	No	50	Domestic	Indigenous	Non-OEM	
20	Purchase of Miscellaneous electrical items for R&M at Chimiri/New Apali	1	lot	10	Domestic	Indigenous	Non-OEM	
21	Procurement of tool/electrical testing instrument at Chimiri Colony/New Apali	1	lot	5	Domestic	Indigenous	Non-OEM	
22	Procurement of King Size Bed for Transit Camp, Dibrugarh	3	No	1.8	Domestic	Indigenous	Non-OEM	
23	Procurement of King Size Mattress	3	No	0.6	Domestic	Indigenous	Non-OEM	
24	Procurement of 06 seater Dinning Table for Transit Camp, Dibrugarh	1	No	0.8	Domestic	Indigenous	Non-OEM	
				Sub Total	438.20			

B) Procurement of Services:-							
Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type	
1	Providing Running & Maintenance services of office complex and Adjoining areas including sweeping and cleaning for a period of one year	1	Job	60	Domestic	Non-OEM	
2	Providing Services for Running and Maintenance of Land Acquisition, R&R and Environment division of Dibang Multipurpose Project, Arunachal Pradesh for 12 months.	1	Job	33.5	Domestic	Non-OEM	
3	Providing Services for Running and Maintenance of Mechanical & Transport Division, DMPP, Roing for a period of 12 months.	1	Job	30	Domestic	Non-OEM	
4	Hiring of Vehicles	20	No	160	Domestic	Non-OEM	

B) Procurement of Services:-

5	Providing Running and maintenance services of various site camps, survey and other necessary works of Dam and power Division, DMPP House Division of DMPP, A.P.	1	Job	75	Domestic	Non-OEM
6	Servicing and Maintenance of DG set at Roing and site.	1	Job	3	Domestic	Non-OEM
7	Running & Maintenance services of Electrical installation at Roing and site, DMPP	1	Job	60	Domestic	Non-OEM
8	Miscellaneous expenditure on repairing and maintenance of electrical apparatus/equipment if required	1	lot	7	Domestic	Non-OEM
9	Watch and Ward services in DMPP	0.5	Job	50	Domestic	Hiring of Security Service through DGR
10	Running & Maintenance of KU Band Vsat, MPLS, Internet Leased lines	1	lot	22	Domestic	Non-OEM
11	Running & Maintenance services of IT Communication equipment, DMPP.	1	lot	6	Domestic	Non-OEM
12	Running & Maintenance services of water supply	1	Job	6	Domestic	Non-OEM
13	Running & Maintenance services of sanitation and drainage facilities	1	Job	6	Domestic	Non-OEM
14	Sweeping, cleaning, horticulture and floriculture in colony	1	Job	6	Domestic	Non-OEM
15	Running & Maintenance services of Field hostel for a period of 12 months	1	Job	42	Domestic	Non-OEM
16	Running & Maintenance services of office building for a period of 12 months	1	Job	42	Domestic	Non-OEM
17	Hiring of Consultant for finalization of layout plan of Chimiri colony	0.5	Job	200	Domestic	Non-OEM
18	Providing assistance for Running and maintenance services in Liaison Office cum Transit Camp at Dibrugarh of Dibang Multipurpose Project, Arunachal Pradesh, Roing for a period of 1 year	1	Job	18.5	Domestic	Non-OEM
19	Providing assistance services of Hydro-Meteorological works, Dibang Multipurpose Project, Roing	1	Job	48	Domestic	Non-OEM
20	Providing services for Running & Maintenance of Medical division of Dibang Multipurpose Project, Arunachal Pradesh for 12 months	1	Job	26	Domestic	Non-OEM
21	Providing assistance services to Hydro-meteorological works of Dibang Multipurpose Project, Roing, Arunachal Pradesh	1	Job	6	Domestic	Non-OEM
Sub Total				907.00		

C) Procurement of Works:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type
1	Internal Electrification at chimiri colony/New Apali	1	lot	50	Domestic
2	External Electrical at chimiri colony /New Apali	1	lot	60	Domestic
3	Installation of LAN/CCTV at chimiri colony	1	lot	13	Domestic
4	Installation of communication system at chimiri colony/New Apali	1	lot	6.5	Domestic
5	Construction of temporary CISF Barrack	800	Sqm	190	Domestic
6	Construction of temporary Check post	2	No	10	Domestic
7	Construction of water purification unit and distribution arrangement at Chimri Colony	0.5	Job	25	Domestic
8	Construction of new Colony road	1	Km	188.3	Domestic
9	Construction of temporary quarters	896	Sqm	210	Domestic
10	Construction of permanent field hostel for executive (E1 to E6)	2020	Sqm	686.3	Domestic
Sub Total				1439.10	

Grand Total (A)+(B)+(C)=	2784.30
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