



Annual Procurement Plan for
CHUTAK POWER STATION

Report Generate Date:6/20/2024 12:32:33 PM
Finacial Year : 2024-2025

Values Rs in Lakhs.

A) Procurement of Goods:-

Sno	Description	Quanity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type
1	Purchase of Miscellaneous Electrical consumable items for powerhouse.	1	LOT	10	Domestic	Indigenous	Non-OEM
2	Purchase of Spares for Pumps of Secondary Cooling System	1	JOB	5	Domestic	Indigenous	Non-OEM
3	Purchase of Miscellaneous Consumables for annual maintenance.	1	LOT	10	Domestic	Indigenous	Non-OEM
4	Purchase of Spares of fire extinguishers for Firefighting system of Powerhouse.	1	LOT	3	Domestic	Indigenous	Non-OEM
5	Purchase of HV Grade Transformer Oil	1	JOB	10	Domestic	Indigenous	Non-OEM
6	Purchase of Spares of LP & HP Compressors	1	JOB	5	Domestic	Indigenous	Non-OEM
7	Purchase of welding electrodes for annual maintenance.	1	JOB	5	Domestic	Indigenous	Non-OEM
8	Purchase of measuring instrumenets, meters, sensors, tools, tackeles, flow meters for Power House	1	JOB	10	Domestic	Indigenous	Non-OEM
9	Purchase of Spares for EOT Cranes	1	JOB	7	Domestic	Indigenous	Non-OEM
10	Purchase of DG Spares	1	LOT	12	Domestic	Indigenous	OEM
11	Purchase of Electrical Consumables	1	LOT	3.5	Domestic	Indigenous	Non-OEM
12	Purchase of Room Heaters	20	NOS	3	Domestic	Indigenous	Non-OEM
13	Supply and Installation of water Geysers	10	NOS	1	Domestic	Indigenous	Non-OEM
14	Purchase of LED TV for Field Hostel	10	NOS	2	Domestic	Indigenous	Non-OEM
15	Purchase of Fan	20	NOS	1	Domestic	Indigenous	Non-OEM
16	Purchase of Computer Consumables	1	LOT	5	Domestic	Indigenous	Non-OEM
17	Purchase of Computer, Laptop and peripherals	6	NOS	6	Domestic	Indigenous	Non-OEM
18	Purchase of Multifunction Printer.	6	NOS	1.5	Domestic	Indigenous	Non-OEM
19	Upgradation of CCTV surveillance system at Chutak Power Station.	25	NOS	2	Domestic	Indigenous	Non-OEM
20	Purchase of LAN Accessories	1	LOT	2	Domestic	Indigenous	Non-OEM
21	Purchase of UPS	10	NOS	3	Domestic	Indigenous	Non-OEM
22	Providing EPABX connection to Security Barrack and Field Hostel at Store Complex and Barrage Complex.	1	LOT	0.5	Domestic	Indigenous	Non-OEM
23	Purchase of Photocopiers	1	NOS	2	Domestic	Indigenous	Non-OEM
24	Purchase of Biometric machine	2	NOS	2	Domestic	Indigenous	Non-OEM
25	Purchase of batteries for DG Sets	4	NOS	0.65	Domestic	Indigenous	Non-OEM
26	Purchase of Hydraulic oil and Lubricants for Hoists.	1	LS	5	Domestic	Indigenous	OEM
27	Tools and Tackles for running and maintenance of Gates and its hoisting equipments	1	LS	3	Domestic	Indigenous	Non-OEM
28	FULLY AUTOMATED HEMATOLOGY ANALYSER	1	NOS	6	Domestic	Indigenous	OEM
29	Supply of high speed diesel (HSD) for chutak power station, Minji, distt kargil	60	KL	70	Domestic	Indigenous	OEM
30	Snow shoes and Winter Jacket	35	NOS	7.5	Domestic	Indigenous	Non-OEM
31	Purchase of pump	2	NOS	10	Domestic	Indigenous	Non-OEM
32	Purchase of furniture items for Security barrack	1	JOB	5	Domestic	Indigenous	Non-OEM
33	Purchase of Water tank for CPS, colony, Minjee	5	NOS	1	Domestic	Indigenous	Non-OEM
34	Purchase of Sofa for Field Hostel at Central Store	1	SET	2	Domestic	Indigenous	Non-OEM

A) Procurement of Goods:-

35	Purchase of 01 nos Microwave for Messes	1	NOS	0.3	Domestic	Indigenous	Non-OEM
36	Purchase of consumables items for colony of CPS, Minjee.	1	LOT	9	Domestic	Indigenous	Non-OEM
37	Refilling of fire extinguishers, Oxygen, DA, Nitrogen	1	LS	2	Domestic	Indigenous	Non-OEM
Sub Total				232.95			

B) Procurement of Services:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type
1	Providing Manpower services for operation shift duty at power house and switchyard of chutak power station	1	JOB	32	Domestic	Non-OEM
2	Payment for R and M of communication network (Link-A and Link-B) for Remote Operation of Chutak & Nimmo Bazgo Power Stations from remote control center (RCC) at Nimmo Bazgo Power Station.	1	JOB	24	Domestic	Non-OEM
3	Routine, preventive & breakdown maintenance of Turbine and Generator of 4X11 MW Chutak Power Station	1	JOB	60	Domestic	Non-OEM
4	Routine, preventive & breakdown maintenance of Auxiliaries of Power station and operation of workshop of 4X11 MW Chutak Power Station	1	JOB	27	Domestic	Non-OEM
5	Annual Maintenance Contract (AMC) of Generating Units.	1	JOB	60	Domestic	Non-OEM
6	Providing services for regular inspection of fire fighting system and safety related aspects of the powerhouse	1	JOB	18	Domestic	Non-OEM
7	Third Party Safety Audit of Power Station.	1	JOB	3	Domestic	Non-OEM
8	Testing & Certification of PH and Barrage Equipment (for ISO)	1	JOB	1.5	Domestic	Non-OEM
9	Providing Manpower services for R and M of Electrical installations of Office, Residential and Non-Residential Complex of Chutak Power Station.	1	JOB	20.5	Domestic	Non-OEM
10	O and M of HM Gates	1	JOB	45	Domestic	Non-OEM
11	Man power for silt analysis	1	JOB	15	Domestic	Non-OEM
12	AMC of 2 nos. of Accelerograph	1	JOB	4	Domestic	Non-OEM
13	Maintenance of De-icing system of Radial Gate	1	LS	10	Domestic	OEM
14	Diving team for inspection of gates	1	LS	8	Domestic	Non-OEM
15	Prevent health checkup and maintenance of HM gates	1	LS	11	Domestic	Non-OEM
16	Painting of Hoist support Structure	1	JOB	5	Domestic	Non-OEM
17	R and M of Deptt. Vehicles & Equipment, store & Fire Tender-2 No of 4X11 MW Chutak Power Station	1	JOB	60	Domestic	Non-OEM
18	Hiring of Inspection vehicles for FY 2023-24	1	JOB	120	Domestic	Non-OEM
19	Insurance of Departmental Vehicles	5	NOS	2.5	Domestic	Non-OEM
20	Transit Insurance	1	LS	2	Domestic	Non-OEM
21	Repair and maintenance of Departmental Vehicle	7	NOS	12	Domestic	OEM
22	Hiring of Land on lease for storage of materials	1	LS	6	Domestic	Non-OEM
23	Training programmes	6	NOS	13	Domestic	Non-OEM
24	Retainer ship of Advocate and Legal expenses	1	JOB	14	Domestic	Non-OEM
25	Stipend of Apprentices	24	NOS	32	Domestic	Non-OEM
26	Deployment of Ladakh Police personnel for security	1	JOB	600	Domestic	Hiring of Security Service through DGR
27	Providing the support manpower for silt data at Barrage of Chutak Power Station	1	JOB	15	Domestic	Non-OEM
28	AMC of 02 nos accelerographs system .	1	JOB	4	Domestic	Non-OEM
29	AMC of Early Warning System	1	JOB	2	Domestic	OEM
30	AMC of e-flow meter.	1	JOB	1.5	Domestic	OEM

B) Procurement of Services:-

31	Boatmen services for disaster rescue boat	1	JOB	5	Domestic	Non-OEM
32	Providing Services for maintaining the gardens, sweeping and cleaning of area, preparation of food in Common Mess, Field Hostel and Guest House etc. including supply of consumable.	1	JOB	82	Domestic	Non-OEM
33	Providing the Services for assistance in office related work at Chutak Power Station, Minjee, Kargil.	1	JOB	69	Domestic	Non-OEM
34	Providing services for the running of project Hospital at Chutak Power Station.	1	JOB	14	Domestic	Non-OEM
35	R&M of Residential & Non-Residential Building at Chutak Power Station, Minjee, Kargil.	1	JOB	20	Domestic	Non-OEM
36	AMC of RO at CPC, Minjee	1	JOB	1	Domestic	Non-OEM
Sub Total				1419.00		

C) Procurement of Works:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	
1	Repair and Installation of heating panels	1	JOB	2.5	Domestic	
2	KU Band VSAT Hiring	1	JOB	30	Domestic	
3	PGCIL Internet	1	JOB	10	Domestic	
4	PGCIL MPLS	1	JOB	9	Domestic	
5	BSNL MPLS	1	JOB	3	Domestic	
6	BSNL Internet	1	JOB	4	Domestic	
7	AMC of EPABX	1	JOB	2	Domestic	
8	AMC of CCTV	1	JOB	5	Domestic	
9	AMC of Computer and Network	1	JOB	2	Domestic	
10	R and M of Radial Gate	5	NOS	5	Domestic	
11	Books for Hindi Pakhwada	50	NOS	0.24	Domestic	
12	Silt Cleaning of Kuls	1	JOB	31	Domestic	
13	R and M works of Civil structure	1	JOB	10	Domestic	
14	Repair of Spillway Glacis of Bay-2 and Bay-3.	1	JOB	150	Domestic	
15	Repair of Road by providing Premix carpet from takeoff point to Barrage and from takeoff point to Power House	1	JOB	50	Domestic	
16	Construction of Kote room for security personel at central store.	1	JOB	8	Domestic	
17	Construction of Auditorium at CPS, colony, Minjee	1	JOB	45	Domestic	
18	Acoustic panelling on wall of badminton hall at CPS, Minjee.	1	JOB	20	Domestic	
19	Painting of Boundary wall of colony of CPS, Minjee.	1	JOB	9	Domestic	
20	Water Supply system upgradation/insulation in office complex/premises (STP at Workshop)	1	JOB	10	Domestic	
21	Painting of Admin building	1	JOB	8	Domestic	
22	Repair damaged window pannel in office and Field Hostel Building.	1	JOB	2	Domestic	
Sub Total				415.74		

Grand Total (A)+(B)+(C)=	2067.69
---------------------------------	----------------