



Annual Procurement Plan for  
NHPC LTD, ED REGION JAMMU

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Financial Year : 2023-2024

Values Rs in Lakhs.

A) Procurement of Goods:-							
Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type
1	Purchase of Air conditioners for Admin Office and Field Hostels at Sawalkote HE Project,Tanger, Ramban.	10	Nos	5	Domestic	Indigenous	Non-OEM
2	Purchase of 100 KVA DG SET for Sawalkote HE Project,Tanger,Ramban.	1	SET	12	Domestic	Indigenous	Non-OEM
3	Purchase of monthly HSD fuel and other lubricants on credit basis for the vehicles and for operation of the 100 KVA DG SET of Sawalkote Hydro Electric Project, Tanger, District-Ramban	12	Month	13.5	Domestic	Indigenous	Non-OEM
4	Purchase of various misc electrical equipments /items for Admin Office and Field Hostels at SHEP,Tanger.	1	LS	5	Domestic	Indigenous	Non-OEM
5	Purchase of Street Light Fittings & Solar Light fittings complete	15	Nos	5	Domestic	Indigenous	Non-OEM
6	Purchase of furnitures & fixtures for Office ,guest house & field hostel	1	LS	15	Domestic	Indigenous	Non-OEM
7	Purchase of compuers, lap top, LAN system, peripheras, photocopier machine, Printer etc.	1	LS	11	Domestic	Indigenous	Non-OEM
8	Purchase Firewall, CCTV, Server, LAN & other miscle nauos IT items.	1	LS	20	Domestic	Indigenous	Non-OEM
9	Purchase of Incinerator	1	SET	5	Domestic	Indigenous	Non-OEM
10	Purchase of AWS & EWS system for Sawalkote H E Project.	1	LS	37	Domestic	Indigenous	Non-OEM
11	Purchase of Software & other misc. communication equipments	1	LS	2	Domestic	Indigenous	Non-OEM
12	Purchase of Public addressing system (including Speaker ,amplifier ,mike etc)	1	SET	10	Domestic	Indigenous	Non-OEM
13	Purchase fire fighting equipments,fire extinguisher for Office and Filed Hostels.	1	LS	4	Domestic	Indigenous	Non-OEM
14	Purchase of Various Elelctrical Cables,switchgears & mainswitch control panel etc	1	LS	7	Domestic	Indigenous	Non-OEM
15	Televisions/music systems other than for office, projectors, audio visuals equipment.	1	LS	10	Domestic	Indigenous	Non-OEM
				<b>Sub Total</b>	<b>161.50</b>		

B) Procurement of Services:-						
Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type
1	Hiring of Various Types of Vehicles Sawalkote HE Project,Tanger,Ramban.	2	Nos	14	Domestic	Non-OEM
2	R&M of Electrical technical equipment management services for NHPC Ltd, Sawalkote Hydro Electric Project at Tanger, dist-Ramban, J&K.	12	Month	6	Domestic	Non-OEM
3	Hiring of Private Buildings/Land lease Rental, its R&M, Furnishing etc	1	LS	7	Domestic	Non-OEM
4	Establishing G & D station & Hydrometrological Stations, Hydrometrological data collection/ Purchase, and R&M of G & D Sites and Hydrometrological stations.	1	LS	105	Domestic	Non-OEM
5	R&M of Office ,GH and Filed Hostels	1	LS	14	Domestic	Non-OEM
6	Visit of dignitaries/VIPs/Sr. Govt Officials or Site visit of Experts, Consultants etc	1	LS	5	Domestic	Non-OEM
7	Providing Secruity Service at site	1	LS	60	Domestic	Hiring of Security Service through DGR
8	R&M of CLA Office ,Dist-Ramban	1	LS	15	Domestic	Non-OEM
				<b>Sub Total</b>	<b>226.00</b>	

**C) Procurement of Works:-**

Sno	Description	Quantity	Unit	Approximate Value	Tender Type
1	Construction of 03 Nos. Prefabricated Field Hostels for Sawalkote H.E. Project at Village -Tanger, Dist.- Ramban, Jammu & Kashmir	1	LS	610	Domestic
2	Construction of retaining wall for protection of land mass besides FH1, Road corner and behind Office building of Office cum Residential Complex at Tanger, Dist.-Ramban (J&K)	1	LS	31.09	Domestic
3	Various Repairing works of Departmental Vehicles	1	LS	7	Domestic
4	Installation of Lan Switches and EPABX telephone lines in Office and Filed Hostels	1	LS	3.5	Domestic
5	Painting of existing Buildings taken over from JKSPDC at Sawalkote HE Project, Tanger, Ramban (J&K)	1	LS	10	Domestic
6	Taking cross-section of Chenab River using bathymetric survey, RTK/PPK enabled drones, Total Station and DGPs at different locations for Sawalkote HEP Tanger, Distt. Ramban (J&K).	1	LS	9	Domestic
7	Carrying out various Core Drilling works at Site including site preparation , drilling holes ,collection of samples, laboratory testing for Sawalkote HEP Tanger, Distt. Ramban (J&K).	1	LS	75	Domestic
8	Carrying out various Geotechnical investigation /Test works at Site including site preparation,Insitu testing/investigation at different locations for Sawalkote HEP Tanger, Distt. Ramban (J&K).	1	LS	130	Domestic
<b>Sub Total</b>				<b>875.59</b>	

<b>Grand Total (A)+(B)+(C)=</b>	<b>1263.09</b>
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