



Annual Procurement Plan for  
Regional Office, Chandigarh

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Financial Year : 2023-2024

Values Rs in Lakhs.

A) Procurement of Goods:-								
Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type	
1	LED BP Apparatus	2	NOS	0.4	Domestic	Indigenous	Non-OEM	
2	Nebulizer	2	NOS	0.1	Domestic	Indigenous	Non-OEM	
3	Medicines	1	LOT	0.9	Domestic	Indigenous	Non-OEM	
4	Purchase of DG Sets	2	NOS	8.5	Domestic	Indigenous	OEM	
5	HSD	1	NOS	2.65	Domestic	Indigenous	Non-OEM	
6	Sofa Set (10/12-Seater with 2 Centre Table)	1	NOS	3	Domestic	Indigenous	Non-OEM	
7	Chairs	40	NOS	2	Domestic	Indigenous	Non-OEM	
8	Dining Table with Chairs	2	NOS	2	Domestic	Indigenous	Non-OEM	
9	Sofa Set	1	NOS	2	Domestic	Indigenous	Non-OEM	
10	Dining Table	1	NOS	1	Domestic	Indigenous	Non-OEM	
11	Centre Table	3	NOS	0.2	Domestic	Indigenous	Non-OEM	
12	Geyser	4	NOS	0.7	Domestic	Indigenous	Non-OEM	
13	Washing Machine	2	NOS	0.6	Domestic	Indigenous	Non-OEM	
14	Water Purifier (RO/UV)	3	NOS	0.4	Domestic	Indigenous	Non-OEM	
15	Water Cooler	1	NOS	0.4	Domestic	Indigenous	Non-OEM	
16	AIR CONDITIONERS	3	NOS	1.6	Domestic	Indigenous	Non-OEM	
17	Refrigerator	3	NOS	1	Domestic	Indigenous	Non-OEM	
18	Fire Fighting Equipment	1	LOT	4	Domestic	Indigenous	Non-OEM	
19	Oven	2	NOS	0.5	Domestic	Indigenous	Non-OEM	
20	LED Televisions	4	NOS	1.5	Domestic	Indigenous	Non-OEM	
21	Deep Fridge	2	NOS	1	Domestic	Indigenous	Non-OEM	
22	Ceiling Fan / Exhaust Fan / Electric Kettle etc	1	LOT	3	Domestic	Indigenous	Non-OEM	
23	Electrical consumables	1	LOT	4	Domestic	Indigenous	Non-OEM	
24	Water supply and sanitary material	1	LOT	2.2	Domestic	Indigenous	Non-OEM	
25	Purchase of building material	1	LOT	2	Domestic	Indigenous	Non-OEM	
26	Purchase of Lenin items	1	LOT	2	Domestic	Indigenous	Non-OEM	
27	Purchase of crockery items	1	LOT	2	Domestic	Indigenous	Non-OEM	
28	Purchase of horticulture items	1	LOT	0.1	Domestic	Indigenous	Non-OEM	
29	Desktop Computer	7	NOS	5	Domestic	Indigenous	Non-OEM	
30	Printer	3	NOS	1	Domestic	Indigenous	Non-OEM	
31	Laptop	2	NOS	2	Domestic	Indigenous	Non-OEM	
32	Purchase of Server with Windows Server OS (60 users)	1	NOS	5	Domestic	Indigenous	Non-OEM	
33	Purchase of Display	1	NOS	2	Domestic	Indigenous	Non-OEM	
34	Purchase of Print cartridges/tonners	1	LOT	1.5	Domestic	Indigenous	Non-OEM	
35	Purchase of Display Board	1	LOT	2	Domestic	Indigenous	Non-OEM	
				<b>Sub Total</b>	<b>68.25</b>			

**B) Procurement of Services:-**

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type
1	Hiring of Certification Agency for Certification of Integrated Management System (IMS) covering latest version of Quality Management System (QMS) (ISO 9001:2015), Environment Management System (EMS) ISO14001:2015 & OH&S 45001:2018 for Regional Office, Chandigarh	1	LOT	3.5	Domestic	OEM
2	AMC of 100KVA DG Set	1	YEAR	0.3	Domestic	OEM
3	Hiring of Vehicle	3	YEAR	61.4	Domestic	Non-OEM
4	R&M of 100KVA DG Set	1	JOB	0.35	Domestic	OEM
5	R&M of 125KVA DG Set	1	JOB	0.35	Domestic	OEM
6	R&M of Car	1	JOB	0.8	Domestic	OEM
7	AMC Of Computers & IT Equipements	1	JOB	1.5	Domestic	Non-OEM
8	Deployment of Security Guards at Residential Colonies at Sector-42A, 43A, VIP guesthouse at Sector-35A and NHPC office building at Sector-31A Chandigarh	1	YEAR	61	Domestic	Non-OEM
9	AMC of Air conditioner	1	LOT	3.55	Domestic	Non-OEM
10	Pest control and rodent work.	1	LOT	1	Domestic	Non-OEM
11	AMC of Fire Fighting System	1	LOT	2	Domestic	Non-OEM
12	Rent/ Hiring Charges of Guest House/ LO Shimla	1	LOT	11	Domestic	Non-OEM
				<b>Sub Total</b>	<b>146.75</b>	

**C) Procurement of Works:-**

Sno	Description	Quantity	Unit	Approximate Value	Tender Type
1	Painting of Building Sector-35A & Misc. Civil works TC 42A,43A	1	LOT	11	Domestic
2	Various civil renovation works (guest house / field hostel / transit camp) in residential complexes of Sector 42A and Sector 43A, Chandigarh.	1	LOT	15	Domestic
3	Renovation Office building	1	LOT	21.55	Domestic
4	R&M of Electrical Panel and Transformer	1	NOS	1.5	Domestic
				<b>Sub Total</b>	<b>49.05</b>

<b>Grand Total (A)+(B)+(C)=</b>	<b>264.05</b>
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