



Annual Procurement Plan for
DIBANG BASIN PROJECT

Report Generate Date:8/28/2023 3:18:03 PM
Financial Year : 2023-2024

Values Rs in Lakhs.

A) Procurement of Goods:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type
1	Purchase of Miscellaneous items	25	No	50	Domestic	Indigenous	Non-OEM
2	Purchase of electrical items for internal electrification at chimiri/new Apali Colony	1	lot	25	Domestic	Indigenous	Non-OEM
3	Purchase of medicine for Medical camps	90	No	6	Domestic	Indigenous	Non-OEM
4	Furnishing and equipping of field hostel of officers and staff	1	No	50	Domestic	Indigenous	Non-OEM
5	Furnishing and equipping of office building	1	No	50	Domestic	Indigenous	Non-OEM
6	Furnishing and equipping of type E quarter officers and staff	2	No	50	Domestic	Indigenous	Non-OEM
7	Furnishing and equipping of DG shed & control Room	1	No	5	Domestic	Indigenous	Non-OEM
8	Furnishing and equipping Security check post	4	No	10	Domestic	Indigenous	Non-OEM
9	Purchase of water Tanker and Chlorination	2	No	20	Domestic	Indigenous	Non-OEM
10	Purchase of pump	2	No	0.7	Domestic	Indigenous	Non-OEM
11	Purchase of miscellaneous items	100	No	30	Domestic	Indigenous	Non-OEM
12	Procurement of 5 seater Sofa Set for Transit Camp Dibugarh	2	No	1.8	Domestic	Indigenous	Non-OEM
13	Procurement of Centre Table for Transit Camp Dibugarh, Dibang Multipurpose Project, Roing Ar. Pradesh	4	No	0.8	Domestic	Indigenous	Non-OEM
14	Purchase of equipment for yoga and Gym	25	No	25	Domestic	Indigenous	Non-OEM
15	Purchase of furniture and other articles for labour welfare	25	No	50	Domestic	Indigenous	Non-OEM
16	Total station Robotic with profiler and necessary software	1	No	39	Domestic	Indigenous	OEM
17	Total station Non-Robotic with profiler & necessary software	1	No	10	Domestic	Indigenous	OEM
18	Purchase of Digital level with necessary software	1	No	7	Domestic	Indigenous	OEM
19	GNSS receiver with controller (03 no)	1	set	50	Domestic	Indigenous	OEM
20	Scanning total Station	2	No	200	Domestic	Indigenous	OEM
21	Purchase of Boat	2	No	18	Domestic	Indigenous	Non-OEM
22	Purchase of Miscellaneous softwares	10	No	10	Domestic	Indigenous	OEM
23	Purchase of electrical items for external electrification at Chimiri/New Apali	1	lot	50	Domestic	Indigenous	Non-OEM
24	Purchase of Distribution Panel/Feeder Panel	1	lot	10	Domestic	Indigenous	Non-OEM
25	Purchase of DG set along with AMF Panel	1	No	50	Domestic	Indigenous	OEM
26	Purchase of Miscellaneous electrical items for R&M at Chimiri/New Apali	1	lot	10	Domestic	Indigenous	Non-OEM
27	Procurement of tool/electrical testing instrument at Chimiri Colony/New Apali	1	lot	5	Domestic	Indigenous	Non-OEM
28	Furnishing of office/Transit Camp etc. at Chimiri Colony/New Apali Colony	1	lot	20	Domestic	Indigenous	Non-OEM
29	Purchase of Stationary items	150	No	5	Domestic	Indigenous	Non-OEM
30	Purchase of Community dust bins	250	No	5	Domestic	Indigenous	Non-OEM
31	Purchase of general medical equipments	20	No	30	Domestic	Indigenous	Non-OEM
32	Purchase of disaster management equipment	10	No	15	Domestic	Indigenous	Non-OEM
33	Purchase of Containers	20	No	50	Domestic	Indigenous	Non-OEM
34	Purchase of Educational equipment for ITI Roing	25	No	45	Domestic	Indigenous	Non-OEM
35	Purchase of medicine for NHPC dispensaries	200	No	21	Domestic	Indigenous	Non-OEM
36	Purchase of Pickup Vehicle	1	No	12	Domestic	Indigenous	OEM

A) Procurement of Goods:-

37	Purchase of Communication system	1	lot	8	Domestic	Indigenous	Non-OEM
38	Purchase of computer and other IT Equipment	1	lot	50	Domestic	Indigenous	Non-OEM
39	Purchase of computer software	1	lot	4	Domestic	Indigenous	Non-OEM
40	Purchase of IT Consumables	1	lot	12	Domestic	Indigenous	Non-OEM
				Sub Total	1110.30		

B) Procurement of Services:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type	
1	Providing Running & Maintenance services of office complex and Adjoining areas including sweeping and cleaning for a period of one year	1	Job	57	Domestic	Non-OEM	
2	Skill Development Programme for modern farmings	1	lot	10	Domestic	Non-OEM	
3	Providing Services for Running and Maintenance of Land Acquisition, R&R and Environment division of Dibang Multipurpose Project, Arunachal Pradesh for 12 months.	1	Job	28	Domestic	Non-OEM	
4	Providing Services for Running and Maintenance of Mechanical & Transport Division, DMPP, Roing for a period of 12 months.	1	Job	28	Domestic	Non-OEM	
5	Hiring of Vehicles	15	No	120	Domestic	Non-OEM	
6	Providing Running and maintenance services of various site camps, survey and other necessary works of Dam and power Division, DMPP House Division of DMPP, Ar.Pradesh	1	Job	70	Domestic	Non-OEM	
7	Servicing and Maintenance of DG set at Roing and site.	1	Job	3	Domestic	Non-OEM	
8	Running & Maintenance services of Electrical installation at Roing and site, DMPP.	1	Job	50	Domestic	Non-OEM	
9	Miscellaneous expenditure on repairing and maintenance of electrical apparatus/equipment if required	1	lot	7	Domestic	Non-OEM	
10	Skill Development Programme for livestock keeping	1	lot	10	Domestic	Non-OEM	
11	Skill Development Programme for self-help group	1	lot	35	Domestic	Non-OEM	
12	Providing training and infrastructure development for ITI Roing	1	lot	35	Domestic	Non-OEM	
13	KU Band Vsat, MPLS, Internet Leased lines	1	lot	22	Domestic	Non-OEM	
14	Running & Maintenance services of IT Communication equipment, DMPP.	1	Job	6	Domestic	Non-OEM	
15	Running & Maintenance services of water supply	0.5	Job	10	Domestic	Non-OEM	
16	Running & Maintenance services of sanitation and drainage facilities	0.5	Job	8	Domestic	Non-OEM	
17	Sweeping, cleaning, horticulture and floriculture services in colony	0.5	Job	15	Domestic	Non-OEM	
18	Running & Maintenance services of Field hostel	0.5	Job	40	Domestic	Non-OEM	
19	Running & Maintenance services of office building	0.5	Job	40	Domestic	Non-OEM	
20	Hiring of Consultant for finalization of layout plan of Chimiri colony, DMPP	0.1	Job	60	Domestic	Non-OEM	
21	Providing assistance for Running and maintenance services in Liaison Office cum Transit Camp at Dibrugarh of Dibang Multipurpose Project, Arunachal Pradesh, Roing for a period of 1 year	1	Job	16.8	Domestic	Non-OEM	
22	Providing assistance services of Hydro-Meteorological works, Dibang Multipurpose Project, Roing for a period of one year	1	Job	46	Domestic	Non-OEM	
23	Providing services for Running & Maintenance of Medical division of Dibang Multipurpose Project, Arunachal Pradesh for 12 months	1	Job	24.5	Domestic	Non-OEM	
24	Providing assistance services to Hydro-meteorological works of Dibang Multipurpose Project, Roing, Arunachal Pradesh	1	Job	5.4	Domestic	Non-OEM	
				Sub Total	746.70		

C) Procurement of Works:-

Sno	Description	Quantity	Unit	Approximate	Tender Type
-----	-------------	----------	------	-------------	-------------

C) Procurement of Works:-

				Value	
1	Internal Electrification at chimiri colony/ New Apali colony.	1	lot	40	Domestic
2	External Electrical at chimiri colony /New Apali colony.	1	lot	35	Domestic
3	Installation of LAN/CCTV at chimiri colony	1	lot	10	Domestic
4	Installation of communication system at chimiri colony/New Apali Colony	1	lot	5	Domestic
5	Construction of dwelling unit (type E quarter) for General Manager at chimiri colony, roing DMPP, (A.P)	400	Sqm	100	Domestic
6	Design, supply, fabrication, installation and commissioning of double storey pre- fabricated NHPC administrative building at chimiri DMPP, A.P.	1047	Sqm	350	Domestic
7	Design, supply, fabrication, installation and commissioning of double storey pre- fabricated Field Hostel at chimiri DMPP, Ar. Pradesh	1365	Sqm	475	Domestic
8	Construction of DG Shed and control room at DMPP.	200	Sqm	21	Domestic
9	Construction of Security Check Post at DMPP, Ar. Pradesh	180	Sqm	36	Domestic
10	Widening and upgradation of road from keballi to chimiri village	4.2	Km	885	Domestic
11	Providing water supply at NHPC Colony at Chimiri	1	lot	352	Domestic
12	Construction of Colony road	3.5	Km	262.5	Domestic
13	Construction of footpath along boundary wall	2	Km	320	Domestic
14	Construction of water purification unit and distribution arrangement	0.8	Job	40	Domestic
15	Exploratory Drilling Works of 200 m length (5 Nos. holes @ 40m each) at Right Bank drift i.e. RDR5 of Dibang Multipurpose Project, Arunachal Pradesh	200	Meter	36	Domestic
16	Exploratory Drifts Work of 120 m length and size 1.8 m (W) X 2.1 m (H) of rectangular section (01 No. drift of 40 m length at Dam Toe area and 01 No. drift of 80 m length at Plunge Pool area) at Left Bank for Dibang Multipurpose Project, Arunachal Pradesh	120	Meter	63.5	Domestic
Sub Total				3031.00	

Grand Total (A)+(B)+(C)=	4888.00
---------------------------------	----------------