



Annual Procurement Plan for
DUGAR H. E. PROJECT

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Financial Year : 2023-2024

Values Rs in Lakhs.

A) Procurement of Goods:-							
Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type
1	Purchase of Misc electrical items	1	Nos	20	Domestic	Indigenous	Non-OEM
2	Procurement of 100KVA DG Set	1	Nos	15	Domestic	Indigenous	Non-OEM
3	Procurement of HSD for DG Sets	6000	Litre	5.1	Domestic	Indigenous	Non-OEM
4	Providing and fixing of fire fighting equipment	1	LS	2	Domestic	Indigenous	Non-OEM
5	Furnishing of Guest house, Field Hostels, Club, Community Hall, Auditorium & Offices	1	LS	20	Domestic	Indigenous	Non-OEM
6	Purchase of furniture and other articles for labour welfare centers, clubs and schools	1	LS	20	Domestic	Indigenous	Non-OEM
7	Recreational Facilities	1	LS	10	Domestic	Indigenous	Non-OEM
8	Procurement of computers/printers peripheral	5	Nos	5	Domestic	Indigenous	Non-OEM
9	Purchase of Misc IT Items	1	LS	2	Domestic	Indigenous	Non-OEM
10	Purchase of CCTV Camera for project	10	No	2	Domestic	Indigenous	Non-OEM
				Sub Total	101.10		

B) Procurement of Services:-						
Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type
1	Hiring of various types of vehicle for Dugar HE Project	20	Nos	160	Domestic	Non-OEM
2	Satellite Communication System	1	Year	70	Domestic	Non-OEM
3	Internet Lease Line	1	Year	4	Domestic	Non-OEM
4	R&M of fire fighting equipments	1	LS	2	Domestic	Non-OEM
5	R&M of Rest house and Field hostels	1	LS	40	Domestic	Non-OEM
6	Additional Topographical Survey of Dam, Power House & Reservoir Survey	1	LS	5	Domestic	Non-OEM
7	Establishing G & D station & Hydrometrological Stations, Hydrometrological data collection/ Purchase, and R&M of G & D Sites and Hydrometrological stations.	1	LS	40	Domestic	Non-OEM
8	Hiring of Private Buildings/Land lease Rental, its R&M, Furnishing etc.	1	LS	35	Domestic	Non-OEM
9	Site visit of Experts, Consultants etc.	1	LS	10	Domestic	Non-OEM
				Sub Total	366.00	

C) Procurement of Works:-					
Sno	Description	Quantity	Unit	Approximate Value	Tender Type
1	Construction of access paths to facilitate investigations	1	LS	25	Domestic
2	Sign Boards & Display Boards	1	LS	1	Domestic
3	Model Studies	1	LS	20	Domestic
4	Road Tunnel	1	LS	2000	Domestic
5	Road	1	LS	2000	Domestic

C) Procurement of Works:-					
6	Culvert	1	LS	5	Domestic
7	Foundation stone laying ceremony, inauguration and visit of dignitaries	1	LS	10	Domestic
8	Model Exhibits	1	LS	5	Domestic
9	130 mtr span Bridge Upstream of DAM(Temp)	1	Nos	1900	Domestic
Sub Total				5966.00	

Grand Total (A)+(B)+(C)=		6433.10
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