



Annual Procurement Plan for
KISHANGANGA PROJECT

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Financial Year : 2023-2024

Values Rs in Lakhs.

A) Procurement of Goods:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type
1	Purchase of Condition Monitoring Analysis Software for On-Line Vibration Monitoring System	1	No.	40	Domestic	Indigenous	OEM
2	Purchase DC Earth Fault Locator	1	No.	6	Domestic	Indigenous	Non-OEM
3	Pendant Operated EOT Crane for E&M store building (acquired from M/s HCC) near Switchyard.	1	No.	60	Domestic	Indigenous	Non-OEM
4	Purchase of Desktop/All in One Computers	15	Nos.	12	Domestic	Indigenous	Non-OEM
5	Purchase of LAN Printers	8	Nos.	4	Domestic	Indigenous	Non-OEM
6	Purchase of 2 Nos 20 KVA Online UPS for New Office Building.	1	Lot	10	Domestic	Indigenous	Non-OEM
7	UPS And Stabilizer-	2	Nos.	2	Domestic	Indigenous	Non-OEM
8	Purchase of Switches and other Networking items	1	Lot	5	Domestic	Indigenous	Non-OEM
9	Purchase of Server	1	Lot	10	Domestic	Indigenous	Non-OEM
10	Minor assets for Web conferencing equipment, UPS and other tools	1	No.	0.5	Domestic	Indigenous	Non-OEM
11	Purchase of EPABX System	1	Lot	50	Domestic	Indigenous	Non-OEM
12	Supply, Installation, Testing, Commissioning Of IP Based CCTV Surveillance System At Kishanganga Power Station Along With 04 Years Post Warranty Onsite Maintenance Support	1	Lot	100	Domestic	Indigenous	Non-OEM
13	Purchase of Windors Server 2022 Licence and MS Office 2021 license	1	Lot	10	Domestic	Indigenous	OEM
14	Purchase or Computer Consumable	1	Lot	10	Domestic	Indigenous	OEM
15	Purchase of Industrial Vacuum Cleaner, Dust Cleaning Machine, Floor Mopping/ Scrubber, Dryer etc.	1	Lot	5	Domestic	Indigenous	Non-OEM
16	Purchase of Wheel Barrow, Dust Bins and crockery item for PH Canteen	1	Lot	1	Domestic	Indigenous	Non-OEM
17	Purchase of Industrial Vacuum Cleaner, Dust Cleaning Machine, Floor Mopping/ Scrubber, Dryer etc.	1	Lot	5	Domestic	Indigenous	Non-OEM
18	Purchase of Wheel Barrow, Dust Bins and crockery item for PH Canteen	1	Lot	1	Domestic	Indigenous	Non-OEM
				Sub Total	331.50		

B) Procurement of Services:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type
1	Requirement of services for overhauling of Two no.of EOT Cranes having capacity 150/20/10 T EOT Crane installed at Kishanganga Power Station	1	Job	8	Domestic	OEM
				Sub Total	8.00	

C) Procurement of Works:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type
1	Annual Repair and Maintenance of Computers and peripherals.	1	Job	11	Domestic
2	Construction of Fire Station near Switchyard.	1	Lot	173	Domestic
3	Renovation Work in NHPC Store taken from HCC, near Switchyard of KGPS, Bandipora, J&K.	1	Lot	110	Domestic
4	Establishment of G&D site in Bonar Nallah at u/s of TRT outlet.	1	Lot	10	Domestic

C) Procurement of Works:-

5	Providing and fixing in position curtain wall with Aluminum Composite Panel Cladding with Aluminum Base Frames and Flooring in Emergency/ Escape Gallery at Power House of KGPS, Bandipora	1	Lot	35	Domestic
6	Providing & fixing GI/ Steel panel/ sheet in the wall and ceiling of Transformer Cavern.	1	Lot	125	Domestic
7	Providing and laying of Cement Concrete in the invert of Crown Construction Adit at Power House of KGPS, Bandipora.	1	Lot	35	Domestic
Sub Total				499.00	

Grand Total (A)+(B)+(C)=				838.50	
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