



Annual Procurement Plan for
LOKTAK POWER STATION

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Financial Year : 2023-2024

Values Rs in Lakhs.

A) Procurement of Goods:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type
1	Purchase of HSD Oil	1	Lot	40	Domestic	Indigenous	MOU Route
2	Purchase of MS (Petrol)	1	Lot	10	Domestic	Indigenous	MOU Route
3	Purchase of Servo Prime 57 and Grease	1	Lot	38	Domestic	Indigenous	MOU Route
4	DC Systems/ Battery Systems	1	Lot	1	Domestic	Indigenous	Non-OEM
5	TRUCK MOUNTED LIFTING BOOM/ AERIAL WORK PLATFORM/ MAN LIFTER, HEIGHT COVER UP TO 16 METER	1	Lot	30	Domestic	Indigenous	Non-OEM
6	ALUMINIUM LADDERS.	1	Lot	1	Domestic	Indigenous	Non-OEM
7	FURNITURE-FIXTURES-OFFICE ALMIRAHS	1	Lot	4	Domestic	Indigenous	Non-OEM
8	"FURNITURE-FIXTURES-OFFICE "	1	Lot	1	Domestic	Indigenous	Non-OEM
9	Computers	1	Lot	15	Domestic	Indigenous	Non-OEM
10	Printers	1	Lot	6	Domestic	Indigenous	Non-OEM
11	S AND CCTV CAMERA SYSTEM(IT)	1	Lot	25.96	Domestic	Indigenous	Non-OEM
12	Other Edp Equipments	1	Lot	1	Domestic	Indigenous	Non-OEM
13	Networking Devices and Server	1	Lot	16	Domestic	Indigenous	Non-OEM
14	COMPUTER AND PERIPHERALS-MINOR VALUE >750<5000	1	Lot	2	Domestic	Indigenous	Non-OEM
15	Hospital Equipments	1	Lot	5	Domestic	Indigenous	Non-OEM
16	Air Conditioners	1	Lot	11.95	Domestic	Indigenous	Non-OEM
17	Intangible Assets-Computer Software	1	Lot	12	Domestic	Indigenous	Non-OEM
18	Purchase of water purifier for Field hostel/GH of Locketak	1	Lot	4	Domestic	Indigenous	Non-OEM
19	STREET LIGHT POLE	1	Lot	3	Domestic	Indigenous	Non-OEM
20	GEYSER	1	Lot	0.75	Domestic	Indigenous	Non-OEM
21	Mobile Phone	1	Lot	0.2	Domestic	Indigenous	Non-OEM
22	Refrigerator Other Than For Office	1	Lot	1	Domestic	Indigenous	Non-OEM
23	Items like induction, electric kettle, blowers.	1	Lot	3	Domestic	Indigenous	Non-OEM
24	EXHAUST FAN	1	Lot	2	Domestic	Indigenous	Non-OEM
25	Purchase of 3 phase energy meter	1	Lot	0.5	Domestic	Indigenous	Non-OEM
26	Fixed Assets of Minor Value >750<5000	1	Lot	0.5	Domestic	Indigenous	Non-OEM
27	Purchase of 5 MVA 132/11 KV Substation Transformer	1	Lot	150	Domestic	Indigenous	Non-OEM
28	FURNITURE- FIXTURES- CONFERENCE ROOM	1	Lot	6	Domestic	Indigenous	Non-OEM
29	Television for Conference Room	1	Lot	1.63	Domestic	Indigenous	Non-OEM
30	Television for Field Hostels	1	Lot	2	Domestic	Indigenous	Non-OEM
31	Energy Meter	1	Lot	1.5	Domestic	Indigenous	Non-OEM
32	Purchase of Tubular Heater	1	Lot	0.38	Domestic	Indigenous	Non-OEM
				Sub Total	396.37		

B) Procurement of Services:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type
1	Annual Maintenance of Generator , turbine and accessories	1	Lot	60	Domestic	Non-OEM
2	Temporary sealling of DT and PRV Gates	1	Lot	7	Domestic	Non-OEM
Sub Total				67.00		

C) Procurement of Works:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type
1	Repair of Drains and culvert between Loktak and Lamdang.	1	Lot	50	Domestic
2	Repair of Drains and culvert between Lamdan and Leimtak	1	Lot	50	Domestic
3	Repairing of Road from Loktak to lamdan	1	Lot	50	Domestic
4	Repairing of Road from Landan to Loktak	1	Lot	50	Domestic
5	Construction of Bailey Bridge on Khordak Channel	1	Lot	200	Domestic
6	Relaying of redundant OFC between Admin Building and PH Complex	1	Lot	30	Domestic
7	Construction of Walkway Bridge at u/s of Stoplogs on Piers of Ithai Barrage, Loktak Power Station, Manipur	1	Lot	34.69	Domestic
Sub Total				464.69	

Grand Total (A)+(B)+(C)=	928.06
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