



Annual Procurement Plan for 2022-2023,2023-2024,2024-2025  
PARBATI-III POWER STATION

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Financial Year : 2023-2024

Name and Designation of Head of Procurement : Will reflect after Recommend the application  
Phone No. & e mail id : Will reflect after Recommend the application

A) Procurement of Goods:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type
1	Purchase of Mattresses Double Bed Size	20	Nos	2.4	Domestic	Indigenous	Non-OEM
2	Purchase of Quilts with cover	20	Nos	0.9	Domestic	Indigenous	Non-OEM
3	Purchase of Bed Sheets, Pillows and Towels etc.	50	set	1.3	Domestic	Indigenous	Non-OEM
4	Purchase of Blankets.	30	Nos	1.2	Domestic	Indigenous	Non-OEM
5	Purchase of Mattresses Single Double Bed Size.	30	Nos	1.2	Domestic	Indigenous	Non-OEM
6	Purchase of Water supply fittings items and Carpentry Items (Consumables Items).	1	Lot	5	Domestic	Indigenous	Non-OEM
7	Purchase of Missc. Items for Guest House / Field Hostel / VIP GH such as Utensils, Crockery, Curtains etc.	1	Lot	5	Domestic	Indigenous	Non-OEM
8	Purchase of Minor Asset item.	1	Lot	0.5	Domestic	Indigenous	Non-OEM
9	Purchase of water supply and sanitary items for Sainj Colony.	1	Lot	1	Domestic	Indigenous	Non-OEM
10	Oil Filtration plant for SFT.	1	Nos	10	Domestic	Indigenous	Non-OEM
11	Electric Wrench.	2	Nos	2	Domestic	Indigenous	Non-OEM
12	Split AC for Dam Conference Room.	3	Nos	3	Domestic	Indigenous	Non-OEM
13	Chain pulley Block.	4	Nos	2	Domestic	Indigenous	Non-OEM
14	Hand Drill Machine.	2	Nos	0.5	Domestic	Indigenous	Non-OEM
15	Purchase of electrical & HM consumables.	1	Nos	40	Domestic	Indigenous	Non-OEM
16	Purchase of DG Sets consumables.	1	Lot	2	Domestic	Indigenous	OEM
17	Purchase of Computers.	10	Nos	8	Domestic	Indigenous	Non-OEM
18	Purchase of other EDP equipment -IP Based CCTV Camera System for DAM site.	1	set	2	Domestic	Indigenous	Non-OEM
19	Procurement of Computer Consumables (toner/drum/ink).	1	Lot	3	Domestic	Indigenous	Non-OEM
20	Purchase of other EDP equipment -Procurement of 5KVA ups for old store Behali.	1	Nos	2	Domestic	Indigenous	Non-OEM
21	Networking equipment -Switches.	5	Nos	1	Domestic	Indigenous	Non-OEM
22	Procurement of All in one ink tank printer for CISF and Old store Behali.	2	Nos	1	Domestic	Indigenous	Non-OEM
23	Procurement of Short Thrower Projector.	1	Nos	2	Domestic	Indigenous	Non-OEM
24	Medicines 23-24.	1	Lot	8	Domestic	Indigenous	Non-OEM
25	Purchase of Spiral Air Release Valve.	1	Lot	10	Domestic	Indigenous	OEM
26	PURCHASE OF Penstock Drain Valve.	1	Lot	15	Domestic	Indigenous	OEM
27	Purchase of Shear bush (1 set).	1	Lot	20	Domestic	Indigenous	OEM
28	Purchase of Door Seal of MIV (01 No.).	1	Lot	15	Domestic	Indigenous	OEM
29	Purchase of Air Circuit Breakers.	1	Lot	20	Domestic	Indigenous	Non-OEM
30	PURCHASE OF Turbine BEARING PAD SET.	1	Lot	35	Domestic	Indigenous	OEM
31	Purchase of dewatering Pumps.	1	Lot	40	Domestic	Indigenous	OEM
32	PURCHASE OF HP-HVOF COATED LABYRINTHS 02 SET.	1	Lot	70	Domestic	Indigenous	Non-OEM
33	Retrofitting of Old G-40 HMC with new Servo Valve type HMC (2 nos).	1	Lot	160	Domestic	Indigenous	Non-OEM
34	Purchase of TC sump Pumps.	1	Lot	60	Domestic	Indigenous	OEM
35	Purchase of mechanical workshop items.	1	Lot	5	Domestic	Indigenous	Non-OEM

### A) Procurement of Goods:-

36	Purchase of electrical workshop item.	1	Lot	10	Domestic	Indigenous	Non-OEM
37	Purchase of Sensors etc for power house.	1	Lot	5	Domestic	Indigenous	Non-OEM
38	Procurement of switchgears and other electrical equipment for power house.	1	Lot	5	Domestic	Indigenous	Non-OEM
39	Purchase of various R&M Material for maintenance of power house.	1	Lot	5	Domestic	Indigenous	Non-OEM
40	Purchase of spare control cards.	1	Lot	50	Domestic	Indigenous	OEM
41	Procurement of Underwater parts.	1	Lot	20	Domestic	Indigenous	Non-OEM
42	Purchase of Stud, Bolts, Shear Pin & Sandwich Plate for Annual maintenance of Power House.	1	Lot	10	Domestic	Indigenous	Non-OEM
43	Purchase of spares for pumps.	1	Lot	15	Domestic	Indigenous	OEM
44	Purchase of tools and tackles Items for Power House.	1	Lot	5	Domestic	Indigenous	Non-OEM
45	Purchase of spares for HS Lubricating System.	1	Lot	2	Domestic	Indigenous	OEM
46	Supply of Valves for Parbati-III power Station.	1	Lot	15	Domestic	Indigenous	Non-OEM
47	Purchase of Spares for Generator Fire Fighting System of Parbati-III Power Station.	1	Lot	5	Domestic	Indigenous	OEM
48	Purchase of spare cells for Battery bank.	1	Lot	10	Domestic	Indigenous	OEM
49	Procurement of Miscellaneous MS Items at Parbati-III Power Station.	1	Lot	2	Domestic	Indigenous	Non-OEM
50	Purchase of spares for 2 Nos. LP Compressure make- Elgi.	1	Lot	4	Domestic	Indigenous	OEM
51	Purchase of Spares and VVV Drives for EOT Cranes installed at Machine Hall and GIS in Power House.	1	Lot	10	Domestic	Indigenous	OEM
52	Purchase of Spares of HVAC System of PPS-III.	1	Lot	3	Domestic	Indigenous	OEM
53	Supply of spares of HP Compressors (Model: 15T2, Make: Ingersoll rand installed at power House.	1	Lot	4	Domestic	Indigenous	OEM
54	Purchase of special Seals for MIV.	1	Lot	10	Domestic	Indigenous	OEM
55	Supply of spares and repair of passenger Lift of Power House (Omega Elevator).	1	Lot	2	Domestic	Indigenous	OEM
56	Refilling of gas cylinders.	1	Lot	1	Domestic	Indigenous	Non-OEM
57	Mechanical Misc Consumables.	1	Lot	3	Domestic	Indigenous	Non-OEM
58	Spares of DG Set (1010 KVA).	1	Lot	5	Domestic	Indigenous	OEM
59	Purchase of 48 KL HSD.	1	Lot	60	Domestic	Indigenous	MOU Route
				<b>Sub Total</b>	<b>816.00</b>		

### B) Procurement of Services:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type
1	AMC of STP.	1	year	2.5	Domestic	OEM
2	AMC of water purifier/RO.	1	year	1.8	Domestic	Non-OEM
3	Providing services for operation of dam control room.	1	Lot	45.3	Domestic	Non-OEM
4	Providing assistance for measuring guage & discharge silt analysis etc of Parbati-III Power Station for two years.	1	Lot	25.5	Domestic	Non-OEM
5	Providing services for upkeeping of FH/TC and R&M of Residential/ Non-Residential building and garden at Sainj of Parbati-III PS for two years.	1	Lot	26.3	Domestic	Non-OEM
6	AMC for Accelograph at Dam.	1	Lot	4	Domestic	Non-OEM
7	AMC for Automatic Rain Gauges and AWS.	1	Lot	1	Domestic	OEM
8	Repair and Supply of Instruments installed at Dam.	1	Lot	2	Domestic	OEM
9	Hiring of raft for dam.	1	Lot	0.7	Domestic	Non-OEM
10	R&M of Gates, Surge Shaft gates & TRT Gates Annual contract.	1	year	35	Domestic	Non-OEM
11	AMC of UPS.	1	year	1	Domestic	OEM
12	AMC of lift.	1	year	5	Domestic	Non-OEM
13	AMC of DG sets.	1	year	1	Domestic	OEM

**B) Procurement of Services:-**

14	AMC of Hoist, gantry & EOT Crane etc.	1	year	5	Domestic	Non-OEM
15	Street Light & High Mast installation Work at Sallah Campus.	1	Job	35	Domestic	Non-OEM
16	Other Misc Electrical ,ARMC,TRCM & Mechanical Works.	1	Job	25	Domestic	Non-OEM
17	Hiring of Terrace For Siren.	1	Job	0.4	Domestic	Non-OEM
18	AMC of Photocopier.	1	Lot	3	Domestic	OEM
19	AMC of Computer.	1	year	3	Domestic	Non-OEM
20	AMC of DG Sets (Cummins make).	1	Lot	1.32	Domestic	OEM
21	AMC of Lift of power house.	1	Lot	7.8	Domestic	OEM
22	AMC of UPS of Power House.	1	Lot	6.71	Domestic	OEM
23	Annual maintenance works of generating units of Power House.	1	Lot	84	Domestic	Non-OEM
24	Providing Catering Services for staff canteen at Power House of Parbati-III Power Station.	1	Lot	16.8	Domestic	Non-OEM
25	AMC of 4No.s HP Compressors, installed at Power House of Parbati-III Power Station.	1	Lot	3	Domestic	OEM
26	AMC / Servicing of EOT crane , Cooling water, Drainage/dewatering pumps, Fire Fighting System/ HVAC system etc.	1	Lot	10	Domestic	OEM
27	AMC of 2No.s LP Compressors,Model E-15,Make-ELGI installed at Power House of Parbati-III Power Station.	1	Lot	1.44	Domestic	OEM
28	Repair of guide vanes, Repairing bearing pads & spiral coating.	1	Lot	6	Domestic	Non-OEM
29	Operation and Maintenance round the clock in Power House.	1	Lot	168	Domestic	Non-OEM
30	AMC of STP of Power House.	1	Lot	5	Domestic	Non-OEM
31	AMC of 220V and 48V Battery Banks.	1	Lot	6	Domestic	Non-OEM
32	Misc. unforeseen repair work.	1	Lot	50	Domestic	Non-OEM
				<b>Sub Total</b>	<b>588.57</b>	

**C) Procurement of Works:-**

Sno	Description	Quantity	Unit	Approximate Value	Tender Type
1	Construction of Road on right bank of Sainj river by providing soling and concreting of Parbati-III Power Station.	1	Lot	11	Domestic
2	R&M of Sainj-Suind left bank Road of dam.	1	Lot	15	Domestic
3	Reservoir rim treatment by crate work and fencing at dam.	1	Lot	8	Domestic
4	R&M and Painting of Sainj Colony Qtrs/Field hostels/Office/Dam Control room.	1	Lot	5	Domestic
				<b>Sub Total</b>	<b>39.00</b>

<b>Grand Total (A)+(B)+(C)=</b>	<b>1443.57</b>
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