



Annual Procurement Plan for
PARBATI-II PROJECT

Report Generate Date:8/28/2023 3:17:41 PM
Financial Year : 2023-2024

Values Rs in Lakhs.

A) Procurement of Goods:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type
1	Battery Bank and Charger spares for 220 V & 48 V DC	1	Lot	4	Domestic	Indigenous	OEM
2	Misc. electrical Items & Consumable etc like contactors, timers etc Contactors, Thermal OLRs and sliding contacts for LV panels.	1	Lot	15	Domestic	Indigenous	OEM
3	Purchase of GSU Transformer Spares	1	Lot	10	Domestic	Indigenous	OEM
4	Protection system spares	1	Lot	5	Domestic	Indigenous	OEM
5	Purchase of UCB and auxiliary systems(DPU, Diether module etc)-Spares	1	Lot	10	Domestic	Indigenous	OEM
6	Misc. Power plant Equipments	1	Nos.	5	Domestic	Indigenous	Non-OEM
7	UPS Spares for valve house, power house	1	Lot	5	Domestic	Indigenous	OEM
8	Purchase of LVDT & LRVT for nozzles	1	Lot	20	Domestic	Indigenous	OEM
9	Purchase of spares for EOT crane- Power House & BFV	1	Lot	5	Domestic	Indigenous	OEM
10	Purchase of Directional Valve	1	Lot	3	Domestic	Indigenous	OEM
11	Purchase of cleaning items for Power House	1	Lot	0.05	Domestic	Indigenous	Non-OEM
12	Purchase of lubricants .	1	Lot	15	Domestic	Indigenous	Non-OEM
13	Purchase of Spares for LP compressor	1	Lot	3	Domestic	Indigenous	OEM
14	Purchase of Spares for HP compressor	1	Lot	5	Domestic	Indigenous	OEM
15	Purchase of Spares for Ventilation System (HVAC)	1	Lot	3	Domestic	Indigenous	OEM
16	Purchase of flow switches, Flow sensors & Pressure Gauges etc.	1	Lot	5	Domestic	Indigenous	OEM
17	Purchase of spares/seals/ bearing for pumps at Power house	1	Lot	6	Domestic	Indigenous	Non-OEM
18	Refilling of Industrial Gases for Powerhouse	1	Lot	1	Domestic	Indigenous	Non-OEM
19	Purchase of paints for Powerhouse	1	Lot	1	Domestic	Indigenous	Non-OEM
20	Purchase of Gaskets, O-rings, cup-seal, Fastner etc.	1	Lot	2	Domestic	Indigenous	Non-OEM
21	Purchase of Spares of Fire Fighting System	1	Lot	6	Domestic	Indigenous	OEM
22	Purchase of Spares of Lift	1	Lot	2	Domestic	Indigenous	OEM
23	Purchase of Consumables Electrical and Cleaning Items for Power House	1	Lot	8	Domestic	Indigenous	Non-OEM
24	Purchase of SS pipes and its associated items for Gov., MIV and BFV system	1	Lot	4	Domestic	Indigenous	Non-OEM
25	Purchase of GIS consumables for 4 yearly GIS Maintenance	1	Lot	30	Domestic	Indigenous	OEM
26	Purchase of High bay LED luminaries for power house & Replacement of Conventional lighting with LED	1	Lot	10	Domestic	Indigenous	Non-OEM
27	Purchase of PPEs	1	Lot	1.7	Domestic	Indigenous	Non-OEM
28	Purchase of filter of Duplex strainer & Y type Strainer	1	Lot	2	Domestic	Indigenous	Non-OEM
29	Purchase of filter for MIV,Governor, BFV & HS Lubrication System	1	Lot	4	Domestic	Indigenous	Non-OEM
30	Purchase of Hydraulic Jack	1	Lot	10	Domestic	Indigenous	Non-OEM
31	Purchase of Oil filtration plant	1	Lot	15	Domestic	Indigenous	Non-OEM
32	Purchase of 10T EOT Crane for Poer House E&M Store	1	Lot	41	Domestic	Indigenous	Non-OEM
33	Purchase of HS Lubrication Pump (DC Motor)	1	Lot	64	Domestic	Indigenous	Non-OEM
34	Purchase of Optical Sensor for MIV, Maintenance & Service Seal	1	Lot	10	Domestic	Indigenous	OEM
35	Purchase of Printer	20	Nos.	5	Domestic	Indigenous	Non-OEM

A) Procurement of Goods:-

36	Purchase of Multifunction Machine (A#3)	3	Nos.	6.4	Domestic	Indigenous	Non-OEM
37	Purchase of Desktop Computer	50	Nos.	35	Domestic	Indigenous	Non-OEM
38	Paurchase of 20KVA UPS	1	No.	5	Domestic	Indigenous	Non-OEM
39	Paurchase of 40KVA UPS	1	Nos.	6.5	Domestic	Indigenous	Non-OEM
40	Purchase of Telephone Sets	50	Nos.	0.5	Domestic	Indigenous	Non-OEM
41	Purchase of cartridges	1	Lot	10	Domestic	Indigenous	OEM
42	Purchase of Video Conferencing Set	1	Set	9.5	Domestic	Indigenous	Non-OEM
43	Purchase of LAN System at HR Division	1	Nos.	8	Domestic	Indigenous	Non-OEM
44	Purchase of Computer Accessories	1	No.	2	Domestic	Indigenous	Non-OEM
45	Purchase of Autodesk Software (Single user ELD Annual)	6	Nos.	7	Domestic	Indigenous	Non-OEM
46	Purchase of Communication Consumeables	1	Lot	2	Domestic	Indigenous	Non-OEM
47	Autoclave	2	No.	4	Domestic	Indigenous	Non-OEM
48	Surgical Drum	6	Nos.	0.18	Domestic	Indigenous	Non-OEM
49	Oil heater	4	Nos.	0.6	Domestic	Indigenous	Non-OEM
50	First Aid Box	5	Nos.	0.25	Domestic	Indigenous	Non-OEM
51	BP instrument	10	No.	0.25	Domestic	Indigenous	Non-OEM
52	Stethoscope	5	Nos.	0.35	Domestic	Indigenous	Non-OEM
53	Purchase of medicines/surgicalas misc.	1	Lot	10	Domestic	Indigenous	Non-OEM
54	Stationary Items	1	Lot	16.17	Domestic	Indigenous	Non-OEM
55	Economic Rehabilitation Plan: veterinary medical camp and plant distribution, etc.	1	Lot	3	Domestic	Indigenous	Non-OEM
56	Purchase Electrical items i.r.o Guest house, Field hostels (1) TV -104Nos/20Lac(ii) AC with stabilizer -94 Nos/45Lac,(iii) Geyser-80Nos/9Lac,(iv)Heater-76 Nos/2 Lac	1	Lot	76	Domestic	Indigenous	Non-OEM
57	Purchase of electrical items (1) washing machine-7Nos/3.5 Lac (2) Ceiling/Exhaust/Pedastal fan - 20/20/20 Nos -1Lac	1	Lot	4.5	Domestic	Indigenous	Non-OEM
58	Anural purchase of electrical consumable	1	Lot	10	Domestic	Indigenous	Non-OEM
59	Purchase of Photostat Consumables	1	Lot	3.5	Domestic	Indigenous	Non-OEM
60	Purchase of furniture/furnishing.	1	Lot	10	Domestic	Indigenous	Non-OEM
61	Purchase of sanitary, water supply, painting and other miscellaneous items for R&M services	1	Lot	10	Domestic	Indigenous	Non-OEM
62	Purchase and installation of LED Board	1	Lot	24	Domestic	Indigenous	Non-OEM
63	Purchase and installation of Jhula	1	Lot	5	Domestic	Indigenous	Non-OEM
64	Purchase of gardening tools	1	Lot	1	Domestic	Indigenous	Non-OEM
65	Prchase of utensil items	1	Lot	3	Domestic	Indigenous	Non-OEM
66	Purchase of kitchen appliances	1	Lot	3	Domestic	Indigenous	Non-OEM
67	Repair of Godrej Furniture	1	Lot	8	Domestic	Indigenous	OEM
68	Purchase of water purifier system	1	Lot	5	Domestic	Indigenous	Non-OEM
69	Fire Tender	1	Nos.	59	Domestic	Indigenous	OEM
70	Mini Truck	1	No.	12	Domestic	Indigenous	OEM
71	Truck	1	No.	18	Domestic	Indigenous	Non-OEM
72	Tipper	1	No.	30	Domestic	Indigenous	Non-OEM
73	Pick & Carry Crane 15T	1	No.	31	Domestic	Indigenous	OEM
74	Water Tanker(5/6KL)	1	No.	20	Domestic	Indigenous	OEM
75	Telehandler /Scissor platform mounted truck (with other accesories)	1	No.	15	Domestic	Indigenous	OEM
76	Purchase of spare of ACB	1	Lot	20	Domestic	Indigenous	OEM
				Sub Total	830.45		

B) Procurement of Services:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type
1	O&M works of power house (E & M) i.e. Hiring of manpower	1	Lot	79.6	Domestic	Non-OEM
2	Annual Maintenance of under water parts	1	Lot	2	Domestic	Non-OEM
3	Works of Powerhouse requiring assistance from external agencies	1	Lot	2	Domestic	Non-OEM
4	Annual Maintenance of Unit # 1, 2, 3 & 4	1	Lot	40	Domestic	Non-OEM
5	Annual Maintenance of Elevator / Lift	1	Lot	7.2	Domestic	OEM
6	R & M and civil related works for inside and outside areas of Power House	1	Lot	36	Domestic	Non-OEM
7	R& M of LT and HT switchgear	1	Lot	5	Domestic	OEM
8	Safety testing of Powerhouse equipments	1	Lot	0.7	Domestic	Non-OEM
9	GIS four yearly maintenance	1	Lot	35	Domestic	OEM
10	Testing of Turbine Oil	1	Lot	0.5	Domestic	Non-OEM
11	Servicing of LP & HP Comp	1	Lot	0.8	Domestic	OEM
12	Servicing of EOT	1	Lot	3	Domestic	OEM
13	Servicing of Air Dryer	1	Lot	1	Domestic	OEM
14	AMC of Battery Bank & Charger	1	Lot	5	Domestic	OEM
15	Testing of transformer oil by PGCIL	1	Lot	4	Domestic	OEM
16	Expert service for unforeseen faults	1	Lot	20	Domestic	OEM
17	AMC of PLCC	1	Job	1	Domestic	OEM
18	AMC of Fire Extinguishers	1	Job	1.2	Domestic	Non-OEM
19	Safety Training	1	Job	0.9	Domestic	Non-OEM
20	Safety Poster Printing	1	Job	0.6	Domestic	Non-OEM
21	Safety Audit-Payment to Consultant	1	Job	1.7	Domestic	Non-OEM
22	Printing of Log Books / Drawings for power house.	1	Lot	3	Domestic	Non-OEM
23	Laboratory Testing And Meter Testing Equipment	1	Job	0.3	Domestic	Non-OEM
24	Assignment as Kannungo (Retired) on Honorarium basis.	2	Nos.	8.64	Domestic	Non-OEM
25	Assignment as Patwari (Retired) on Honorarium basis.	2	Nos.	6.24	Domestic	Non-OEM
26	Comprehensive AMC of Environmental Flow Measurement System installed at Jiwa Nallah Trench Weir site of Parbati H.E. Project Stage-II, NHPC Limited".	1	Nos.	3.3	Domestic	OEM
27	Public Health Delivery System (Program) for Project Affected Families at Project Affected Families	1	Job	5.2	Domestic	Non-OEM
28	Stack Monitoring of DG Sets	1	No.	0.8	Domestic	Non-OEM
29	Providing preventive and corrective maintenance services for computer and peripherals along with other IT / Network equipments and Maintenance services of Telephone Lines & Exchange installed at various location of Parbati H.E. Project (Stage-II).	1	Job	32.7	Domestic	Non-OEM
30	AMC of Photocopy Machine	1	Job	2.18	Domestic	OEM
31	AMC of DG sets	1	Job	6.66	Domestic	Non-OEM
32	AMC of electrical installation, HT/LT lines & operation of DG sets at various location of Parbati-II HEP	1	Job	80	Domestic	Non-OEM
33	DTH Connections at Nagwain	1	Job	6	Domestic	Non-OEM
34	Providing Cable TV Service at Bhuntar Transit camp/Guest House of PHEP-II	1	Job	1	Domestic	Non-OEM
35	R & M of Nagwain	1	Job	140	Domestic	Non-OEM
36	R & M of STP	1	Job	8	Domestic	Non-OEM
37	Insurance of all Assets	1	Job	125	Domestic	Non-OEM

B) Procurement of Services:-

38	Providing R&M Services of Mechanical Workshop and Transport Division For Operation Of Departmental Vehicle Including Up-Keeping, Cleaning and Supervision For The same &services for assistance in document and record management of Parbati H.E Project (Stage-II) (Package No. C-567)*.	1	Job	43.5	Domestic	Non-OEM
				Sub Total	719.72	

C) Procurement of Works:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type
1	Repair and maintenance DG set-other than residential	1	Job	8	Domestic
2	Unforeseen expenditure for special repair of generating plants	1	Lot	7.5	Domestic
3	Re-Winding of pump & motor	1	Lot	0.6	Domestic
4	Waterproofing of Roof slab(Non - residential / residential building)	1	Job	20	Domestic
5	Bio-Medical Waste Agreement with Enviro engineers	1	Job	0.27	Domestic
6	Miscellaneous repair works inside Powerhouse	1	Lot	2	Domestic
7	Rehabilitation work of Dumping sites	1	Lot	10	Domestic
				Sub Total	48.37

Grand Total (A)+(B)+(C)=	1598.54
---------------------------------	----------------