



Annual Procurement Plan for
Solar Power Project, Tamilnadu

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Financial Year : 2023-2024

Values Rs in Lakhs.

A) Procurement of Goods:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type
1	Fixed Assets Of Minor Value >750<5000	1	LUMPSUM	1	Domestic	Indigenous	Non-OEM
2	Office Stationary	1	LUMPSUM	1.6	Domestic	Indigenous	Non-OEM
3	Hindi books	1	LUMPSUM	0.12	Domestic	Indigenous	Non-OEM
4	Printer catridges/inks	1	LUMPSUM	1.5	Domestic	Indigenous	OEM
5	Antivirus software	1	LUMPSUM	0.3	Domestic	Indigenous	OEM
6	MULTIFUNCTION PRINTER (BUDGET TO BE SOUGHT UNDER RBE 2023-24)	3	NOS	1	Domestic	Indigenous	Non-OEM
7	LAPTOP & MOBILE	1	NOS	1.5	Domestic	Indigenous	Non-OEM
				Sub Total	7.02		

B) Procurement of Services:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type	
1	Providing assistance for R&M of office cum field hostel and site office for one year.	1	LUMPSUM	12	Domestic	Non-OEM	
2	Hiring of 7 seater MUV vehicle (XYLO etc) with skilled driver for one year.	1	LUMPSUM	12	Domestic	Non-OEM	
3	Plant O M Insurance	1	LUMPSUM	70	Domestic	Non-OEM	
				Sub Total	94.00		

C) Procurement of Works:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type
1	MISCELLANEOUS LOA / WORK ORDER FOR CONSULTANCY / TESTING WORK	1	LUMPSUM	6	Domestic
				Sub Total	6.00

Grand Total (A)+(B)+(C)= 107.02