



Annual Procurement Plan for
SUBANSIRI LOWER PROJECT

Report Generate Date:8/28/2023 3:19:09 PM
Finacial Year : 2023-2024

Values Rs in Lakhs.

A) Procurement of Goods:-

Sno	Description	Quanity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type
1	Dustbin for colony and bins for composting unit	400	Nos	3	Domestic	Indigenous	Non-OEM
2	Purchase of Fire Safety related items	1	Lot	10	Domestic	Indigenous	Non-OEM
3	Purchase of furnitures and furnishing items for Bachelor accomodation Type-II, Block 3/5	1	Job	40	Domestic	Indigenous	Non-OEM
4	Purchase of furnitures and furnishing items for Field Hostel-I	1	Job	50	Domestic	Indigenous	Non-OEM
5	Purchase of Furniture items for KV School	1	Job	20	Domestic	Indigenous	Non-OEM
6	Annual purchase of civil items for CIW division	1	Job	10	Domestic	Indigenous	Non-OEM
7	Annual purchase of Water Supply items for CIW division	1	Job	20	Domestic	Indigenous	Non-OEM
8	Purchase of water supply items fro R&M of wayter supply system at Project Colony, Gerukamaukh	1	Job	3	Domestic	Indigenous	Non-OEM
9	Purchase of Alum and Bleaching powder for water treatment plant at NHPC Gerukamukh	1	Job	3	Domestic	Indigenous	Non-OEM
10	Procurement of 60 Hp water supply pump set alongwith acessories for Ferry Ghat	1	Job	5	Domestic	Indigenous	Non-OEM
11	Purchase of Gym item for CISF	1	Job	25	Domestic	Indigenous	Non-OEM
12	Purchase of furniture & furnishing items for Auditorium	1	Job	50	Domestic	Indigenous	Non-OEM
13	Purchase of various machines for CIW division at SLP Gerukamukh.	1	Job	2	Domestic	Indigenous	Non-OEM
14	Purchase of furniture & furnishing items for Administrative Building at SLP Gerukamukh.	1	Job	20	Domestic	Indigenous	Non-OEM
15	Sack Gabion 2mx0.96 dia	291704	Nos	5358	Domestic	Indigenous	OEM
16	Gabion Mattress 3mx1mx0.5m	82194	Nos	2128	Domestic	Indigenous	OEM
17	Gabion Box 3mx1mx1m	5550	Nos	210.9	Domestic	Indigenous	OEM
18	300GSM 1.03mx0.7m	2269841	Nos	2258	Domestic	Indigenous	OEM
19	700 GSM 2mx0.92m dia	291704	Nos	2332	Domestic	Indigenous	OEM
20	Cement	75000	MT	7125	Domestic	Indigenous	OEM
21	Steel	7000	MT	5390	Domestic	Indigenous	MOU Route
22	HSD	216	KL	216	Domestic	Indigenous	MOU Route
23	Miscellaneous items as stationary, tripal etc.	1	LS	1	Domestic	Indigenous	Non-OEM
24	Purchase of spares and major overhauling of 20 MT TIL crane at SLHEP	1	Lot	29.85	Domestic	Indigenous	Non-OEM
25	Purchase of 01 one number Truck Mounted water Tank of 9000ltr. capacity for SLHEP	1	Nos	28.5	Domestic	Indigenous	Non-OEM
26	Supply, Installation, Testing, Commisising and handing over of Electric Vehicle Charging station at SLHEP	1	Lot	28.91	Domestic	Indigenous	Non-OEM
27	Loader cum Excavator 1.0-1.2 Cum	1	Nos	30	Domestic	Indigenous	Non-OEM
28	Purchase of Misc assets items such as AC Geyser,Washing Machine,Refrigerator,Fan Etc.	1	Lot	35	Domestic	Indigenous	Non-OEM
29	Purchase of Misc inventory items such as Overhead aluminium Conductor,Luminaries,Cables,Switches/Socket,MCBs,MCCB Etc.	1	Lot	50	Domestic	Indigenous	Non-OEM
30	Purchase of 33 KV SF6 Circiut Breaker	1	Nos	13	Domestic	Indigenous	OEM

A) Procurement of Goods:-

31	Purchase of Sky Lift Vehicle 18 Mtr	1	Nos	45	Domestic	Indigenous	Non-OEM
32	Purchase of 500 KVA distribution Transformer	1	Nos	13	Domestic	Indigenous	OEM
33	Purchase of DG Sets	2	Nos	90	Domestic	Indigenous	OEM
34	Purchase of DG spare parts	1	Lot	15	Domestic	Indigenous	Non-OEM
35	Purchase of High Mast Lighting Tower	4	Nos	40	Domestic	Indigenous	Non-OEM
36	Purchase of Miscellaneous items	1	Lot	4	Domestic	Indigenous	Non-OEM
37	Purchase of Tools and Equipments	15	Nos	10	Domestic	Indigenous	Non-OEM
38	Purchase of PPE Items	1	Lot	3	Domestic	Indigenous	Non-OEM
39	Rack Server with latest MS Server software with CAL	3	Nos	51	Domestic	Indigenous	Non-OEM
40	Procurement of Desktop Computer and UPS	20	Nos	18	Domestic	Indigenous	Non-OEM
41	Procurement of MFP printer	12	Nos	14.4	Domestic	Indigenous	Non-OEM
42	Procurement of Network equipments (Switch, Media Converter, wifi router, etc.)	20	Nos	10	Domestic	Indigenous	Non-OEM
43	Procurement of OFC cable /HDPE Pipe/GI PIPE /Networking cable	5000	mtrs	17.5	Domestic	Indigenous	Non-OEM
44	MS office professional software	20	Nos	10	Domestic	Indigenous	Non-OEM
45	Central UPS (10 KVA) including Installation	4	Nos	32	Domestic	Indigenous	Non-OEM
46	Procurement of CCTV Surveillance System	20	Nos	20	Domestic	Indigenous	Non-OEM
47	Procurement of Printer Consumable	1	Lot	14	Domestic	Indigenous	Non-OEM
				Sub Total	25902.06		

B) Procurement of Services:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type
1	Upkeeping of parks, Garden & Green Belts at SLHEP	1	Lot	35	Domestic	Non-OEM
2	Monitoring of various Environment Aspects during construction of Subansiri Lower HE Project	1	Job	8	Domestic	Non-OEM
3	Fire & Safety Audit	1	Job	2	Domestic	Non-OEM
4	AMC of fire Extinguishers	1	Job	7	Domestic	Non-OEM
5	AMC of Fire Detection System	1	Job	1	Domestic	Non-OEM
6	Services for Running and Maintenance of Civil infrastructures including Roads at Subansiri Lower H.E. Project	1	Job	108	Domestic	Non-OEM
7	Upkeeping and Maintenance of township of Subansiri Lower HE Project at Gerukamukh colony.	1	Job	91.85	Domestic	Non-OEM
8	Annual maintenance contract of Industrial type aquaguard water Purifier at Subansiri Lower HE Project, NHPC Ltd.	1	Job	2.6	Domestic	Non-OEM
9	Pest control management for Gerukamukh colony	1	Job	13.2	Domestic	Non-OEM
10	Maintenance & up-keeping of Parks, Gardens and Green Belts at ED office, kolapatukar, Subansiri Lower HE Project	1	Job	43.93	Domestic	Non-OEM
11	Maintenance & Up-keeping of the office of Executive Director at kolapatukar, Subansiri Lower HE Project.	1	Job	26.18	Domestic	Non-OEM
12	AMC of Weigh bridges	1	Service	2	Domestic	OEM
13	Rand M services of central store	1	service	30	Domestic	Non-OEM
14	Security Services at railway siding, Gogamukh	1	Service	25	Domestic	Non-OEM

B) Procurement of Services:-

15	Services for running and maintenance of workshop at SLHEP	12	months	129.15	Domestic	Non-OEM
16	Hiring of 03 nos Electri Vehicles TATA Nexon EV Prime for SLHEP	24	months	60	Domestic	Non-OEM
17	Hiring of 04 nos Electric Vehicles for SLHEP and empanelment of bidders for one year.	24	months	84.04	Domestic	Non-OEM
18	Hiring of 01 nos Innove Crysta for HOP Pool for SLHEP	24	months	22.68	Domestic	Non-OEM
19	Running & Up-keeping of eletrical installations at left bank,SLHEP	1	year	130	Domestic	Non-OEM
20	Running & Up-keeping of eletrical installations at right bank,SLHEP	1	year	40	Domestic	Non-OEM
21	AMC of passenger elevator having capacity of 8 person (544 KG) at Admin building,SLP from the OEM i.e. M/s Omega Elevator	1	year	1.45	Domestic	Non-OEM
22	AMC of Centralized AC system at Admin building,SLP from the OEM i.e. M/s Voltas Ltd.	1	year	7.8	Domestic	OEM
23	Comprehensive Operation & Maintenance of 160 Kpw solar power plant from OEM i.e. M/s Shrijee Energy LLP, New Delhi.	1	year	5.25	Domestic	OEM
24	Electricity Bill Payment to APDCL	1	Year	782	Domestic	Non-OEM
25	Running & Maintenance of DG Set	1	year	20	Domestic	OEM
26	Running and Maintenance of Miscellaneous items	1	year	5	Domestic	Non-OEM
27	R & M of 33 KV and 11 KV Overhead Lines	1	year	15	Domestic	Non-OEM
28	Subscription to Tatasky	70	Nos	0.35	Domestic	Non-OEM
29	Internet Leased Line	2	Nos	5.6	Domestic	Non-OEM
30	Subscription to CUG or Dongle etc	28	Nos	1.86	Domestic	Non-OEM
31	Satellite communication system	1	Nos	8	Domestic	Non-OEM
32	subscription to MPLS leased line connection	2	Nos	9.4	Domestic	Non-OEM
33	Walkie Takie use license	2	Nos	3.28	Domestic	Non-OEM
34	AMC of Photocopier and Printer	1	Nos	1.62	Domestic	Non-OEM
35	Zoom subscription	1	Job	0.6	Domestic	Non-OEM
36	AMC of Biometric Machines	1	Job	0.6	Domestic	Non-OEM
37	R&M Contract for IT and Comunication infrastructure	12	months	106	Domestic	Non-OEM
38	Upgrading of LAN network	1	Job	14	Domestic	Non-OEM
Sub Total				1849.44		

C) Procurement of Works:-

Sno	Description	Quanity	Unit	Approximate Value	Tender Type
1	Renovation and Finishing work of Auditoroium at of KV SLP, Gerukamukh	1	Job	100	Domestic
2	Repair and Maintenance of Adminitrative Building at SLP, Gerukamukh	1	Job	30	Domestic
3	Repair and Maintenance of CISF Quarter at Commercial Complex SLP, Gerukamukh	1	Job	70	Domestic
4	Repair and Maintenance of internal Road at SLP, Gerukamukh	1	Job	350	Domestic
5	Repair and Maintenance of SBI Bank and Post office at Commercial Complex SLP, Gerukamukh	1	Job	25	Domestic
6	Repair and Maintenance of internal Road at KV SLP, Gerukamukh	1	Job	30	Domestic
7	Internal repair and renovation of Type-III quarters at SLHEP Gerukamukh	1	Job	170	Domestic
8	Repair and Maintenance of Drainage System in Type-III at SLP, Gerukamukh	1	Job	40	Domestic
9	Renovation of park at Type-III, II & 3/5 Block at SLP, Gerukamukh	1	Job	30	Domestic
10	Renovation and Construction of Toilet at Different C.I.S.F Duty Post at SLP, Gerukamukh	1	Job	20	Domestic
11	Constrution of New Guest House at SLP	1	Job	40	Domestic
12	Replacing of CGI sheet over DG Room at SLP, Gerukamukh	1	Job	25	Domestic
13	Replacing of CGI sheet Electrical Store Room at SLP, Gerukamukh	1	Job	25	Domestic

C) Procurement of Works:-					
14	Replacing of CGI sheet over workshop at SLP, Gerukamukh	1	Job	25	Domestic
15	Replacing of CGI sheet over Central store at SLP, Gerukamukh	1	Job	30	Domestic
16	Renovation of Type-II quarters and Old Assam Type-III	1	Job	300	Domestic
17	Annual Internal Painting of Kirby, Type-II and Field Hostel-II	1	Job	45	Domestic
18	Construction of Sub Station for 11 KV line	1	Job	31	Domestic
19	Renovation of filtration plant	1	Job	100	Domestic
20	Renovation of IB guest house	1	Job	35	Domestic
21	Slope protection along road	1	Job	250	Domestic
22	New Wiring of colony Quarter	25	Nos	7.5	Domestic
23	Laying of Cable for Colony (Right & Left)	25	km	90	Domestic
24	Erection of Overhead Line (11KV & 33 KV)	5	km	10.8	Domestic
25	Erection and commissioning of Street Light From NHPC Outer Gate to Volvo Point	1.2	km	25	Domestic
26	Installation,Erection and commissioning of 2 MVA transformer and laying overhead cable alone with accessories.	12	km	240	Domestic
27	Supply,Installation retrofit and commissioning of ACB at DPH	1	Lot	50	Domestic
Sub Total				2194.30	

Grand Total (A)+(B)+(C)=	29945.80
--------------------------	----------