



Annual Procurement Plan for
URI POWER STATION

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Financial Year : 2023-2024

Values Rs in Lakhs.

A) Procurement of Goods:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type
1	Supply installation of 11KV panels installed at Barrage	1	Nos	20	Domestic	Indigenous	Non-OEM
2	Purchase of spare parts for Power pack panels & gantry crane panels	1	Nos	4	Domestic	Indigenous	Non-OEM
3	Purchase of electrical consumable items for Barrage	1	Nos	5	Domestic	Indigenous	Non-OEM
4	Purchase of Station Auxiliary Transformer for Power House (1250 KVA) as spare	1	Nos	35	Domestic	Indigenous	Non-OEM
5	Purchase of Auxiliary Transformer for Power House (4 MVA,13.8/11kV) as spare	1	Nos	65	Domestic	Indigenous	Non-OEM
6	Purchase of Electrical and Mechanical tools for Power House	1	Lot	5	Domestic	Indigenous	Non-OEM
7	Purchase of Bus Bar Protection relay	1	Nos	40	Domestic	Indigenous	Non-OEM
8	Purchase of Rotating Wear Rings (Top and Bottom)	2	Set	30	Domestic	Indigenous	Non-OEM
9	Purchase of Stationary Wear Rings (Top and Bottom)	2	Set	30	Domestic	Indigenous	Non-OEM
10	Purchase of tube bundle for heat exchanger	1	Set	120	Domestic	Indigenous	Non-OEM
11	End seal for shaft seal	2	Set	15	Domestic	Indigenous	Non-OEM
12	Purchase of dynamic sleeve for shaft sleeve	2	Set	12	Domestic	Indigenous	Non-OEM
13	Purchase of hydraulic Pilot Operated valve and plunger operated valve for MIV	2	Set	50	Domestic	Indigenous	OEM
14	Purchase of 300NB and above size valves	1	Lot	30	Domestic	Indigenous	Non-OEM
15	Generator Air Cooler	1	Set	45	Domestic	Indigenous	Non-OEM
16	Purchase of M100 runner bolt with nut ring	1	Set	6.5	Domestic	Indigenous	Non-OEM
17	Purchase of oil and lubricants.	1	Lot	15	Domestic	Indigenous	MOU Route
18	Elect. consumables (Contactors,timesr,MCB,cables etc)	1	Lot	20	Domestic	Indigenous	Non-OEM
19	Purchase of mechanical valves for power house.	1	Lot	20	Domestic	Indigenous	Non-OEM
20	Purchase of solo seals	1	Lot	20	Domestic	Indigenous	Non-OEM
21	Purchase of single CellBooster/Charger	1	Nos	10	Domestic	Indigenous	Non-OEM
22	Purchase of carbon Brushes	1	Lot	5	Domestic	Indigenous	Non-OEM
23	Purchase of Electrical Items	50	Nos	15	Domestic	Indigenous	Non-OEM
24	Purchase of General Consumables	1	Lot	10	Domestic	Indigenous	Non-OEM
				Sub Total	627.50		

B) Procurement of Services:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type
1	Providing services for water supply at Uranua colony	1	Job	8	Domestic	Non-OEM
2	Providing Services for Running and Maintenance of Canteen at Barrage complex, Boniyar.	1	Job	13	Domestic	Non-OEM
3	Providing services for Cleaning and removal of all kind of trash and dead animals from barrage reservoir, in front of spillway/ undersluice gates, fish ladder gates & screen and head regulator trash racks etc.	1	Job	47	Domestic	Non-OEM
4	Providing Services for Cleaning of debries from Boniyar Nallah Intake Reservoir (Forebay), Boniyar Nallah Intake gates and Head Race Tunnel Intake gate etc. at Barrage, Boniyar	1	Job	37	Domestic	Non-OEM
5	Providing Services for Running and Maintenance of water supply at Barrage, Boniyar.	1	Job	13	Domestic	Non-OEM

B) Procurement of Services:-

6	Providing services for Upkeeping of open air as well as underground areas of Barrage area.	1	Job	29	Domestic	Non-OEM
7	Providing services for Upkeeping of open air as well as underground areas of Uranbua colony.	1	Job	16	Domestic	Non-OEM
8	Servicing of DG sets	1	Job	0.5	Domestic	OEM
9	Providingservicesforupkeepingofpowerhouseunderground as well as open air work including toilets	1	Job	51.25	Domestic	Non-OEM
10	Providing services for upkeeping of canteen	1	Job	38.75	Domestic	Non-OEM
11	Annual & Major maintenance / overhauling works	1	Job	50	Domestic	Non-OEM
12	Refurbishment of 02 runners including replacement of wear rings	1	Job	22	Domestic	Non-OEM
13	Refurbishment of guide vanes (1 set)	1	Job	20	Domestic	Non-OEM
14	Services of SCADA /DCS expert	1	Job	6.5	Domestic	OEM
15	Providing Services for Cleaning of Raw Cooling Water Strainer Filter and Shaft Seal Filter at Power House Rajarwani	1	Job	57	Domestic	Non-OEM
16	Providing Services for maint. Of mech & elect. Installations of Power House	1	Job	57	Domestic	Non-OEM
17	Transformer and Turbine oil testing	2	Job	6.25	Domestic	Non-OEM
18	DG sets overhauling	1	Job	7.5	Domestic	OEM
19	AMC /Maintenance chiller plant	1	Job	5	Domestic	Non-OEM
20	Repair of pump motor set	1	Job	10	Domestic	Non-OEM
21	Statutory testing of pressure vessels & lifting devices	1	Job	4	Domestic	Non-OEM
22	Servicing of oil filtration machine	1	Job	3	Domestic	OEM
23	Servicing of LP & HP air compressors	2	Job	4	Domestic	Non-OEM
24	Calibration of instruments	1	Job	7.5	Domestic	Non-OEM
Sub Total				513.25		

C) Procurement of Works:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type
1	Repair of Water Supply Line of barage Complex	1	Job	7.5	Domestic
Sub Total				7.50	

Grand Total (A)+(B)+(C)=	1148.25
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