



Annual Procurement Plan for  
CHAMERA POWER STATION - I

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Financial Year : 2023-2024

Values Rs in Lakhs.

A) Procurement of Goods:-								
Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type	
1	URINE ANALYZER	1	Nos	1.5	Domestic	Imported	Non-OEM	
2	Supply of Rubber Seal and Rubber Sheets for Undersluice Gate of Dam at CPS-1	1	Lot	6	Domestic	Indigenous	Non-OEM	
3	Purchase of Misc Consumables for HM	1	Lot	8	Domestic	Indigenous	Non-OEM	
4	Purchase of spares for hydraulic system of under sluice and radial gates (Filters, valves, hoses, gauges, level indicator etc)	1	Lot	5	Domestic	Indigenous	Non-OEM	
5	Purchase of lubricants	3150	Litre	6	Domestic	Indigenous	Non-OEM	
6	Supply various of Nut and bolts for dam of CPS-1	1	Lot	5	Domestic	Indigenous	Non-OEM	
7	Purchase of Chemical for water supply system	1	Lot	4	Domestic	Indigenous	Non-OEM	
8	Purchase and laying of Water filtration plant material (Carbon,Sand,Round stone)	1	Lot	3	Domestic	Indigenous	Non-OEM	
9	Repair of Gate valve	1	Lot	1	Domestic	Indigenous	Non-OEM	
10	Purchase of Water Supply Fittings/spares	1	Lot	4	Domestic	Indigenous	Non-OEM	
11	Purchase of Gate valve and other fitting	1	Lot	1	Domestic	Indigenous	Non-OEM	
12	Purchase of cleaning material for VIP Guest House and T&HRD	1	Lot	4	Domestic	Indigenous	Non-OEM	
13	Purchase of cleaning material for Residential Building.	1	Lot	3	Domestic	Indigenous	Non-OEM	
14	Purchase of utensil	1	Lot	2	Domestic	Indigenous	Non-OEM	
15	Repair of furniture	1	Lot	1	Domestic	Indigenous	Non-OEM	
16	Purchase Dustbin	1	Lot	2	Domestic	Indigenous	Non-OEM	
17	Purchase of material (i.e Bedsheet, towel, Pillow, rajaian, towel etc) for VIP GH, T&HRD and field Hostel.	1	Lot	2	Domestic	Indigenous	Non-OEM	
18	Purchase of computers and Laptops	52	Nos	36	Domestic	Indigenous	Non-OEM	
19	Purchase of Photocopier	4	Nos	8	Domestic	Imported	Non-OEM	
20	Purchase of server OS and CAL Licenses software	176	Nos	8	Domestic	Indigenous	OEM	
21	Purchase of office 365 Licenses	150	Nos	10	Domestic	Indigenous	OEM	
22	Purchase of TV for field hostel / bachelor accommodation	12	Nos	3	Domestic	Indigenous	Non-OEM	
23	Purchase of firewall NGFW	1	Nos	4	Domestic	Imported	Non-OEM	
24	Purchase of CCTV Camera along with 64 TB NVR	20	Nos	10	Domestic	Indigenous	Non-OEM	
25	Procurement of Electrical Consumable Items	1	Nos	6.5	Domestic	Indigenous	Non-OEM	
26	Purchase of LED Lights	1	Lot	19.84	Domestic	Indigenous	Non-OEM	
27	Purchase of DG Spares	1	Lot	0.9	Domestic	Indigenous	OEM	
28	Purchase of Fire extinguishers	50	Nos	1	Domestic	Indigenous	Non-OEM	
29	Purchase of Fire Fighting Consumables	50	Lot	1	Domestic	Indigenous	Non-OEM	
30	Purchase of Layer 3 Switch	2	Nos	10	Domestic	Indigenous	Non-OEM	
31	Purchase of VHF Sets along with 3 Mother Stations and Licenses	25	Nos	9	Domestic	Indigenous	Non-OEM	
32	Purchase of Layer 2 networking Switch	5	Nos	3	Domestic	Indigenous	Non-OEM	
33	Purchase of networking Media convertor	20	Nos	2	Domestic	Indigenous	Non-OEM	
34	Purchase of EPBAX / IP PABX System	1	Nos	8	Domestic	Indigenous	Non-OEM	
35	Purchase of Biometric Attendance system	1	Nos	2	Domestic	Indigenous	Non-OEM	

### A) Procurement of Goods:-

36	Installation of Mobile Signal Booster system inside Power House	1	Lot	20	Domestic	Indigenous	Non-OEM
37	Purchase of PA Systems	1	Lot	10	Domestic	Indigenous	Non-OEM
38	Purchase of AC	4	Nos	2	Domestic	Indigenous	Non-OEM
39	Purchase of Measuring Instruments	1	Lot	2	Domestic	Indigenous	Non-OEM
40	Purchase of 10 KVA UPS	1	Nos	2	Domestic	Indigenous	Non-OEM
41	Purchase of Aluminum Ladders	1	Lot	2	Domestic	Indigenous	Non-OEM
42	Purchase of Washing Machines	4	Nos	1.5	Domestic	Indigenous	Non-OEM
43	Purchase of Deep Freezer	1	Nos	1.5	Domestic	Indigenous	Non-OEM
44	Purchase of Geysers	10	Nos	1.25	Domestic	Indigenous	Non-OEM
45	Purchase of Batteries	4	Nos	1	Domestic	Indigenous	Non-OEM
46	Purchase of portable gasoline Driven power Pack for Under sluice Gate for Dam	1	Set	32	Domestic	Indigenous	Non-OEM
47	Purchase of taper roller bearing , cones and guide plate of under sluice gates	1	Lot	10	Domestic	Indigenous	Non-OEM
48	Hydro Collateral units with packs	1	Pack	0.15	Domestic	Indigenous	Non-OEM
49	Traction Table	1	Nos	0.35	Domestic	Indigenous	Non-OEM
50	Treatment Couch	1	Nos	0.35	Domestic	Indigenous	Non-OEM
				<b>Sub Total</b>	<b>286.84</b>		

### B) Procurement of Services:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type
1	Bio-Medical Disposal(CBWTF)	12	Month	0.96	Domestic	Non-OEM
2	Hiring of Dental Surgeon	12	Month	1.8	Domestic	Non-OEM
3	R&M of Dam & reservoir	24	Month	42	Domestic	Non-OEM
4	R&M of Amenities of Dam	24	Month	62	Domestic	Non-OEM
5	R&M of roads leading to Dam	24	Month	80	Domestic	Non-OEM
6	R&M of roads leading to Power House (BK Road)	24	Month	67	Domestic	Non-OEM
7	Hiring of divers by CPS-I with tool and tackles	24	Month	50	Domestic	Non-OEM
8	RnM of water supply system in Upper and Lower Samleu at CPS-1, Khairi.	1	Job	110	Domestic	Non-OEM
9	R&M of Non Residential buildings at Samleu colony, CPS-1.	1	Job	73.5	Domestic	Non-OEM
10	AMC of water coolers/ purifiers installed	1	Job	6	Domestic	Non-OEM
11	AMC Compost machine	1	Job	2.5	Domestic	Non-OEM
12	R&M of civil activities, water supply, leaching & instrumentation work for Power house area.	1	Job	28	Domestic	Non-OEM
13	Operation of 2 KLD STP near Switchyard & 10 KLD STP in Power House and cleaning of Canadian & Sanjpoi colony and surrounding area of Power House Complex at CPS-1.	1	Job	14	Domestic	Non-OEM
14	AMC of Xerox Photocopier Machines at CPS-1	1	Job	4	Domestic	Non-OEM
15	AMC of Computers and other IT items of LAN system of CPS-1	1	Job	10.5	Domestic	Non-OEM
16	AMC of OFC and CCTV Network	1	Job	10.5	Domestic	Non-OEM
17	AMC of EPBAX network and TV Installed at Guest House and field hostel and public address system of Office Complex.	1	Nos	11	Domestic	Non-OEM
18	AMC of Elevators installed at Dam and Power House	1	Lot	6.11	Domestic	OEM
19	AMC of 320 KVA DG Set	1	Lot	0.42	Domestic	OEM
20	Repair & Maintenance of all DG Set at PH and Dam (including A-check maintenance of DG#3 (Perkins Engine))	1	Lot	4	Domestic	OEM

### B) Procurement of Services:-

21	AMC of Package/ Ductable Ac's of Chamera Power Station-1	1	Lot	3.77	Domestic	Non-OEM
22	AMC of Split/ Window/ Cassette type ACs, watercoolers, Refrigerator of Chamera Power Station-1	1	Lot	5.77	Domestic	Non-OEM
23	R and M of HT and LT Line and Sub-stations of CPS-1, Khairi	1	Lot	46	Domestic	Non-OEM
24	Upkeeping of Electrical System of Colony area at Semleu, Sanjpoi and Khairi at CPS-1	1	Lot	55	Domestic	Non-OEM
25	SA 8000 Certification Audit for 3 years	1	Lot	3	Domestic	Non-OEM
26	IMS Audit, Surveillance Audit-for 3 years	1	Lot	3	Domestic	Non-OEM
27	Providing external assistance for manning of Fire Station/Operation of fire tender for 2 years.	1	Lot	65	Domestic	Non-OEM
28	AMC of Computers and peripherals.	1	Lot	7	Domestic	Non-OEM
29	AMC of Hospital Instruments	36	Months	8.3	Domestic	Non-OEM
				<b>Sub Total</b>	<b>781.13</b>	

### C) Procurement of Works:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type
1	Provide services for testing of cable anchors for residual stress and re-stressing the same to required level complete in all respect	72	Nos	35	Domestic
2	Repair of Under Sluice gates of Dam of Chamera power Station-1	1	Job	35	Domestic
3	BM and (or) PC on TPH road & PH road and Providing and laying bitumen mastic wearing course on Dam top	1	Job	150	Domestic
4	Repair/ Protection work on SS road	1	Job	10	Domestic
5	Repair/ protection of TPH road near Dhai nallha	1	Job	25	Domestic
6	Repair/protection work by providing edge wall, R/wall, B/walls & parapets on BK road	1	Job	10	Domestic
7	"W" metal beam crash barrier on project roads	1	Job	25	Domestic
8	Repairing and painting of office Building	1	Job	15	Domestic
9	Repairing and Painting of C-Type (12 Nos) Qtr. No-C-21 to 32.	1	Job	13	Domestic
10	Providing and fixing vitrified floor tiles in B-Type Qtr. at Lower Simbleu, CPS-1, Khairi.)	1	Job	30	Domestic
11	Repairing and Painting of B-Type Qtr. Behind ATM and in front of KV School.	1	Job	25	Domestic
12	Repairing and Painting of A -Type Qtr. Lower Samleu.	1	Job	20	Domestic
13	Restoration of main Water supply pipe line from upper to lower samleu.	1	Job	15	Domestic
14	Repair and maintenance of 250KLD STP at Samleu.	1	Job	13	Domestic
15	Repairing and painting T&HRD office and Hostel.	1	Job	15	Domestic
16	Construction of Field hostel, barrack, along with boundary wall of CISF near PH, CPS-1 Khairi.	1	Job	60	Domestic
17	Extension of the concrete step cladding of 4-5m high at river bed u/s of switchyard area to the existing protection work below the switchyard area to protect the slope adjacent to switchyard, CPS-1 Khairi.	1	Job	60	Domestic
18	Epoxy Flooring in Power House, CPS-1 Khairi.	1	Job	90	Domestic
19	Channelization of seepage water from top surface of MAT by providing UV plastic sheet /Profile sheet in Chamera Power station -1, Khairi.	1	Job	45	Domestic
20	Re-drilling and washing of drainage holes of drainage gallery in power house, CPS-1, Khairi.	1	Job	4.5	Domestic
21	Internal Painting of all floor of Power House, CPS-1 Khairi.	1	Job	10	Domestic
22	Repair and Painting of CISF barrack near switchyard, CPS-1 Khairi.	1	Job	10	Domestic
23	Floor Tile in CISF barrack, CPS-1 Khairi.	1	Job	20	Domestic
24	Repair and painting of switchyard building, CPS-1 Khairi.	1	Job	10	Domestic
25	Repair and painting of CISF office building, CPS-1 Khairi.	1	Job	5	Domestic
26	Landscape and development of area near power house portal, CPS-1 Khairi.	1	Job	20	Domestic

C) Procurement of Works:-					
27	Laying of underground OFC Cable from power house to other locations of power station	1	Nos	90	Domestic
28	Servicing of L&T make ACB at Colony and Dam	1	Nos	2	Domestic
29	Laying of overhead OFC Cable from office complex to TRT, Switchyard to Central store and CISF line for CCTV Connectivity.	1	Lot	17	Domestic
30	Testing and repair of Hydraulic Cylinder of under Sluice Gates (Spare Break down one nos)	1	Job	30	Domestic
<b>Sub Total</b>				<b>909.50</b>	

<b>Grand Total (A)+(B)+(C)=</b>				<b>1977.47</b>	
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