



# ANNUAL REPORT 2013-14

## CORPORATE SOCIAL RESPONSIBILITY & SUSTAINABILITY

November 2014

## **MEMBERS OF COMMITTEE OF DIRECTORS ON CSR & SUSTAINABILITY**



**Shri A. K. Mago**

Independent Director  
Chairman, Committee of Directors on  
CSR & Sustainability  
(29.06.2013 - 17.01.2014)



**Shri Atul Kumar Garg**

Independent Director  
Chairman, Committee of Directors on  
CSR & Sustainability  
(30.01.2014 - till date)



**Shri D. P. Bhargava**  
Director (Technical)



**Shri R.S. Mina**  
Director (Personnel)



**Shri Mukesh Jain**  
Government Nominee Director



As a premier CPSE, it is the responsibility of NHPC to carry on its business activities in a socially, economically and environmentally sustainable manner at all times. The CSR & SD activities undertaken so far by NHPC are a testimony of our concern towards the need of inclusive development of the people and the locality in the area of influence of our activities. The CSR & SD activities undertaken by us are aimed at a holistic development of the PAFs and other people of the locality by focusing on Capacity Building, Skill Development and Infrastructural Development.

NHPC is committing the annual budget allocation as per mandatory requirement for implementation of CSR & SD activities with focus on identified areas such as public health, sanitation, education of underprivileged comprising of SC/ST etc. In addition, a provision has also been earmarked for construction of Toilets in Government schools under the “Swachh Vidyalaya Abhiyan”. The annual report of the CSR & SD activities for the year 2013-14 is presented herein.

In order to become a successful and responsible corporate citizen, it is necessary that the philosophy and spirit of CSR and Sustainability is understood and imbibed by the employees at all levels and gets embedded in the core values of the company for its effective implementation.

**(R S T Sai)**

Chairman & Managing Director



In recent years, the concept of Corporate Social Responsibility has emerged as an increasingly important feature of the business philosophy. No longer is business seen as basing its decisions solely on economic criteria. Businesses are now expected to consider the ethical, moral and social impact of their actions and decisions.

CSR today has grown beyond the earlier concepts of charity, philanthropy and relief measures. Today, it is a recognised fact that CSR plays a vital role in nation building through public-private partnerships. It can usher in regional progress and renewal of lives in towns and villages by generating employment and by contributing to the education and health sectors.

A corporate that is sensitive to the surroundings and to the needs and aspirations of the community in which it operates not only creates goodwill and a strong market for Its business, but also helps support a sustainable neighbourhood.

NHPC endeavours in many areas of CSR and sustainable Development for simultaneous pursuit of social equality, environment, quality and economical prosperity - People, Planet, Profit.

I appreciate the efforts of all those involved in CSR to keep up the good work in high spirits.

**(Atul Kumar Garg)**  
Chairman of the Committee





CSR has moved from a type of corporate philanthropy to a strategic investment and its benefits need to be communicated to all the key stakeholders. Pressure is increasing on large organizations to demonstrate their commitment to sustainability across the three pillars of economic performance, social equity and environmental protection.

The CSR mandate has now been included under the Companies Act, 2013 Corporate social responsibility and the maintenance of high ethical standards is not an option but an obligation for all corporations. CSR is the way for companies to benefit themselves while also benefiting society.

During 2013-14, CSR initiatives on Education, Health, Peripheral Development, Skill Development etc, were taken up in the vicinity of our projects. A total of 13 ITI,s were adopted and basic infrastructure facilities were provided to them besides awarding of Merit Scholarships. Works related to peripheral developments were undertaken along with activities for promoting rural sports / local culture through sponsoring local festivals. An expenditure of Rs. 31.87 crore has been incurred on CSR & SD activities during the F.Y. 2013-14.

Our company has achieved a balance of economic, environmental and social imperatives, while at the same time addressing the expectations of shareholders and stakeholders.

**(D.P. Bhargava)**  
Director (Technical)



NHPC's Corporate Social Responsibility & Sustainability Report 2013 encapsulates our abiding commitment and pro-active action in contributing meaningfully to India's pursuit of sustainable and inclusive development.

In the course of our activities we touch the lives of people across various social, economic and cultural environments. We strive to be a world class operator, a responsible corporate citizen and a good employer. We believe that we have a vital role to play in meeting growing demand for power across the country and to effect the lives of our stakeholders in a positive way.

Our approach to Corporate Social Responsibility (CSR) is to use our expertise, technologies and partnerships to create positive impact throughout the country. We believe that being socially and environmentally responsible is good for people and the planet, and essential to the long-term sustainability of our business.

Our CSR strategy prioritizes the issues that are most important to our business and to our stakeholders, identified through a formal materiality assessment. We use the CSR Report to communicate our approach, objectives, progress and challenges around these high level priorities :

- Governance and Ethics
- Supply Chain
- Our people
- Society
- Environment

Our community initiatives span key areas of education, healthcare, sports, environment conservation and employability. Sustainability of the organization focuses on creating value in the long term, monitoring economic, social, environmental and intangible performances and stakeholder satisfaction.

We encourage feedback from stakeholders, and we use this report to respond to those with whom we have engaged throughout the year. We aim to be open and transparent about our progress, as well as about the challenges we face.

(R.S. Mina)

Director (Personnel & Finance)



CSR is the way through which a company achieves a balance of economic, environmental and social imperatives, while at the same time addressing the expectations of shareholders and stakeholders. CSR & SD Division endeavor to build over everlasting relation of trust between NHPC and its stakeholders including the local community has started.

CSR & Sustainable Development Division of NHPC is pleased to bring out the CSR & Sustainability Report for the year 2013-14. The report covers all the activities taken up by the Corporation throughout the year in enhancement of education, health infrastructure, health care, peripheral development, vocational training and skill development etc. as CSR initiative.

A total of 13 ITI,s have been adopted through Public Private Partnership (PPP) / Vocational training Improvement program / Centre of Excellence scheme (COE). Basic infrastructure facilities like electrification, water drains, roads etc were done under Peripheral development. Solar lights were also installed. At the project locations.

I am thankful to Sh. R.S.T. Sai, Chairman & Managing Director and members of Committee of Directors viz Sh. A.K. Garg, Sh. A.K. Mago, Sh. D.P. Bhargava & Sh. R.S. Mina for their support and guidance for implementation of CSR & SD initiatives. I sincerely thanks to all the Regional Offices, Projects and Power Stations in channelizing efforts for implementation of CSR & SD initiatives at their respective locations .

Last but not the least, I appreciate the hard work put in by the entire CSR & SD Division for bringing out this annual report in a comprehensive manner. A company's long-term success goes hand in hand with its record on social responsibility, environmental stewardship and corporate ethics and we are committed in doing so.

**(B.R. Saraf)**

Executive Director (CSR & SD)





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## INTRODUCTION

The concept of Corporate Social Responsibility in the country has been evolving from quite some time with a view to go away from traditional approach of philanthropy and charity and the focus is on the sustainability rather on just satisfying immediate needs. CSR does not confine to abiding by law and environment regulations. The responsibility to cater to the need of marginalized and deprived class of the society is of every individual including corporate entity.

An organization receives inputs from society in the form of skilled/ unskilled labour, raw material and natural resources, and in turn, offers goods and services to society. Thus businesses depend on society for their existence and it is in their interest to take care of society. While industry provides employment opportunities and thus facilitates Socio-economic progress, it also displaces people, and the onus is, therefore, on industry to ensure proper infrastructure facilities. Businesses cannot operate either in isolation or in a vacuum. Like individuals, businesses also need to live in the real world, i.e., in society.

Corporate Social Responsibility (CSR) can be defined as the 'ethical behaviour of a company (or say business) towards society.' It means engaging directly with local communities, identifying their basic needs, and integrating their needs with business goals and strategic intent. The government perceives CSR as the business contribution to the nation's sustainable development goals. Essentially, it is about how business takes into account the economic, social and environmental impact of the way in which it operates. Simply stated, CSR is a concept which suggests that commercial corporations must fulfil their duty of providing care to the society.

## ALIGNING CSR AND SUSTAINABILITY

CSR has emerged as an idea; a thought that is gradually assuming a shape as a coherent practical Programme, giving business a new meaning.

Lately, the concept of sustainability and Sustainable Development (SD) has been integrated with CSR. In a wider spectrum, CSR and Sustainable Development complement each other. The World Commission on Environment & Development (WCED) in its report entitled "Our Common Future" introduced the concept of "Sustainable Development" defining it as "development that meets the needs of the present without compromising the ability of future generations to meet their own needs". Thus the concept of sustainable development speaks of the balanced approach towards economic and social development in an environmentally responsive and benign manner.

## CORPORATE SOCIAL RESPONSIBILITY & SUSTAINABILITY AT NHPC

NHPC's commitment to CSR & Sustainability echoes in its Corporate Mission which states:

*"To execute and operate projects in a Cost effective, Environment friendly and Socio-economic responsive manner".*

NHPC initiated working in the field of CSR since F.Y. 2008-09 in terms of Memorandum of Understandings (MOU) signed between NHPC and the Ministry of Power for evaluation of NHPC's yearly performance wherein CSR was included as one of the MOU Parameters. The details of CSR weightage from FY 2008-09 to FY 2012-13 are as under:



- In FY 2008-09 & 2009-10, CSR was given a weightage of 0.5%.
- In FY 2010-11, the CSR weightage was increased to 5% and the CSR targets were activity based.
- In FY 2011-12 CSR weightage remained same as FY 2010-11 i.e. 5% and target were activity based. Additionally, Sustainable Development was included as a compulsory element under Non-Financial Parameters and was also given 5% weightage.
- In FY 2012-13, weightage for CSR and Sustainable Development were 4.5% and 0.5% respectively.
- DPE issued new guidelines on CSR and Sustainability in April 2013, which envisaged the weightage of 8% for the activities relating to CSR and Sustainability.

## SALIENT FEATURES OF DPE'S NEW GUIDELINES ON CSR AND SUSTAINABILITY

DPE vide OM No. 15(7)/2012-DPE (GM)-GL-104 dated 12<sup>th</sup> April, 2013 issued a set of new Guidelines on Corporate Social Responsibility & Sustainability for Central Public Sector Enterprises, to come into effect from 1st April 2013, whereby Corporate Social Responsibility has merged with Sustainability. The main features of the revised guidelines are as under-

- Each CPSE is required to have a two-tier organizational structure comprising of a Board level committee headed by either the Chairman and / or Managing Director, or an Independent Director, and a group of officials headed by a senior executive of not less than one rank below the Board level – which the CPSEs are mandated to create, is expected to have the authority and influence to be able to steer the CSR and Sustainability agenda of the company
- CSR and Sustainability agenda perceived to be equally applicable to internal stakeholders (particularly, the employees of a company), The revised guidelines allow the employees to avail the infrastructure facilities created by their company from its CSR and Sustainability budget, provided the facilities are originally created essentially for the external stakeholders, and the use of these facilities by the company's employees (internal stakeholders) is only incidental and confined to less than 25% of the total number of beneficiaries.
- The utility of a baseline survey in any need assessment study before taking up a CSR and Sustainability project is recognized, but baseline survey is not insisted upon in every case. The CPSEs have been granted the flexibility to opt for other methods, including use of their own in-house expertise and resources for need assessment studies.
- There is no separate allocation of budget for sustainable development, the slab of budgetary expenditure on CSR and Sustainability activities for the CPSEs having PAT over Rs.500 crore in the previous year, would now be from 1% - 2%. CPSEs are advised to maximize their expenditure on CSR activities and move towards the higher end of their respective slabs of budget allocation for this purpose.
- CPSEs are required to have a CSR and Sustainability policy approved by their respective Boards of Directors. The CSR and Sustainability activities undertaken by





them under such a policy should also have the approval / ratification of their Boards. Even if the Board of a company were to delegate the authority to approve the CSR and Sustainability activities to the Board level committee. Ultimately the ratification of such activities by the Board of Directors would be required.

- CPSEs should refrain from taking up activities which are clearly mandated to be performed by the Government and / or for which Central / State Government's schemes have been sanctioned, as it could result in unnecessary duplication. However, the CPSEs can supplement the efforts of the Government in crossing the 'last mile' for achieving the targets / goals, if it is accurately assessed that the resource gap and inadequate capacities are critical constraints in achieving the targets / goals of a particular government scheme / initiative / welfare project. Here also, duplication in allocation of funds must be strictly avoided.
- The companies should disclose their CSR and Sustainability initiatives on their official websites. A brief summary of CSR & Sustainability activities should also be included in their Annual Report.
- In the selection or choice of CSR and Sustainability projects, companies should avoid taking up adhoc, one time, philanthropic activity, which does not contribute in any way to social value creation, environment protection or sustainable development. Mere contributions to philanthropic, charitable or other organizations would not be considered a valid CSR activity.
- Preservation and promotion of heritage, art, music and culture in keeping with Indian tradition will form a valid CSR activity and therefore planning process should, keeping in mind the local needs, incorporate these aspects suitably
- For Emergency needs, upto 5% of the annual budget for CSR and Sustainability activities has to be earmarked , which would include relief work undertaken during natural calamities / disasters, and contributions towards Prime Minister's / Chief Minister's Relief Funds and/or to the National Disaster Management Authority. Such contributions would count as valid CSR and Sustainability activities.
- Projects / activities, whether planned or in various stages of implementation, as per previous guidelines on CSR issued by DPE in April 2010 and guidelines on Sustainable Development issued by DPE in September 2011, would continue to be recognized as valid till completed.
- These guidelines will stand modified by the provisions of the new Companies Act and updated SEBI Guidelines as and when these are in place and made enforceable.

In compliance to DPE's Guidelines, a Committee of Directors headed by an Independent Director was constituted by the Board in its 359th Meeting held on 29.06.2013 and a separate CSR & SD Division headed by Executive Director was created for coordination and selection of CSR & Sustainability schemes/ activities and monitoring of the ongoing CSR activities across NHPC.

NHPC also formulated its own Corporate Social Responsibility and Sustainability Policy in line with DPE guidelines and the same has



been approved by Board of Directors in its 368<sup>th</sup> meeting held on 24.12.2013. CSR & Sustainability Projects/ Activities have been undertaken at Power Stations/Projects/Units with the approval of the Committee of Directors on CSR & Sustainability. The salient features of the NHPC CSR & Sustainability Policy are as under-

- The CSR & Sustainability Policy will form the basis for conducting NHPC's business. It will aim to integrate the objectives of profit maximization & long-term growth with sustainable development and adoption of ethical business practices.
- CSR & Sustainability Policy is thus a statement of company's commitment to fulfil stakeholders' aspiration and contributing to sustainable development of people, planet and the organization.
- NHPC's key stakeholders include Employees, Shareholders, Project Affected Families, Local Communities, and Local Bodies such as Panchayat, Block and District Administration etc.
- The thrust of the Policy is two pronged viz,
  - ◆ Conducting the business in a socially responsible way by maintaining high level of organizational integrity and ethical behaviour, in conformity with expected standards of transparency in reporting and disclosing the performance in all spheres of our activities, demonstration of concern for welfare of the employees, adoption of operational methods and management practices. This will promote social and environmental sustainability to win the trust and confidence of all stakeholders.
  - ◆ This is proposed to be achieved through collective and united efforts of all employees with active involvement of top management, backed up by active internal communication strategies to spread awareness, sensitize and internalize amongst all internal stakeholders the need to adopt socially and environmentally sustainable methods.
- ◆ Addressing the concerns of key stakeholders directly impacted socially, economically and environmentally by NHPC's operations & activities.
- NHPC's CSR & Sustainability activities will extend beyond mere philanthropic gestures and will aim to integrate it with organization's business goals.
- A baseline survey and/or need assessment study may be conducted, wherever desirable to understand the need and aspiration of the stakeholders. Based on the same, suitable CSR & Sustainability schemes/activities will be identified for implementation.
- Selection of CSR & Sustainability schemes will be made to ensure maximum benefits reach the poor/backward & needy sections of the society and contribute to improve the quality of environment.
- Expenditure on mandatory activities will not be accounted against CSR & Sustainability schemes/activities.
- Provisions of NHPC's CSR & Sustainability Policy will be revised/amended in accordance with the guidelines on the subject as may be issued by the Government from time to time.
- NHPC will be open to join hands with the other CPSEs in planning, implementing and monitoring of mega Projects for optimal use of resources, synergy of expertise and capabilities for maximizing socio-economic or environmental impact.
- Corporate Social Responsibility and



Sustainability will be one of the parameters of MoU for Performance Evaluation to be entered into with Ministry of Power (MoP) with weightage as decided by the Government of India (GoI) from time to time for this purpose.

- After enactment of Companies Act 2013, Ministry of Corporate Affairs, Govt. of India vide Notification No. 1/5/2013 CL-V Dated 27.02.2014 issued CSR Rules viz. Companies (Corporate Social Responsibility Policy) Rules, 2014. Accordingly, the required amendments in CSR & Sustainability Policy of NHPC have been made with the approval of Board of Directors in 374th Meeting dated 07.07.2014.

## PROGRAMMES COVERED UNDER CSR & SUSTAINABILITY

Since, NHPC's Power Stations/Projects are located all over India under varying socio-economic condition, the community development programs have to be identified and formulated based on the specific needs and requirement of the particular site. To this effect whole gamut of activities have been identified which to a great extent have been initiated in and around the Power Stations/Projects. These activities have been illustrated below:

### ❖ Education:

- i. Construction of Schools, construction of additional Class rooms in existing Schools, Playgrounds, providing infrastructure facilities, Labs, Desk & Chairs, Computers and peripherals etc.
- ii. Providing Scholarship to SC/ST & Girl students studying in Govt. schools of nearby area of NHPC Projects/Power

Stations/Township.

- iii. Scholarships for Students perusing higher studies after 10+2 of nearby area of NHPC Projects/Power Stations/Township.
- iv. Providing study material like School bags, books, stationery etc to poor students.

### ❖ Health:

- i. To conduct health surveys, identification of health concerns, awareness campaigns, publicity printed material / films etc.
- ii. To organize regular immunization program for children and medical check-up in schools.
- iii. To organize regular health camps like family planning, medical check-up for eye and heart etc. with particular focus on women, children, disabled persons and old age persons.

### ❖ Rural Development:

- i. To augment basic infrastructure facilities like electrification, community centres, Panchayat Ghar, water drains, roads etc. as per the need and requirement of local people based on the need assessment survey.
- ii. To facilitate the creation/ up-gradation of community health/ Potable water/ Sanitation/ educational facilities in partnership with the concerned government agencies and the local community. Priority is given to those schools/ primary health centre which are operating but do not have facilities like building, equipment etc. The programs for providing community infrastructure is on the basis of bearing one time capital cost for creating such infrastructure



and on the basis of written assurance that the operational and maintenance cost of such infrastructure will be borne by the concerned stakeholder like the Government Department/ Agency or Panchayat/ local authority or the community based organizations/ Non-Government organizations etc.

❖ **Skill Development - Upgradation of Industrial Training Institutes**

- i. To organize Skill Development/ Vocational Training and other training programs to improve the skills and employability of the people especially for women like Tailoring, Stitching, and Beautician course etc. It also includes sponsoring people for vocational training, ITI training, computer training etc.
- ii. Taking the education at various level and adding value to the various skill development programmes/vocational training and other programmes, NHPC is contributing to improve various required skills development programmes for employability to the people specially youth and women in the periphery of its Projects/Power Stations. Facilities in terms of course module, Faculty Development, Training and infrastructural development and improvement in existing building and laboratory in 13 nos. of Industrial Training Institutes (ITIs) has already been created by adopting (7 in J&K, 4 in Uttarakhand and 2 in Arunachal Pradesh) through Public Private Partnership (PPP) Vocational Training Improvement Programme/Centre of Excellence Scheme (COE).

❖ **Environment & Sustainability:**

- i. Impact assessment study to quantify reduction in carbon footprint -Implementation of measures and completion of study.
- ii. Installation of Solar Street Light Poles.
- iii. Distribution of Solar LED lanterns in project affected villages.
- iv. Voluntary afforestation under SD by planting Saplings.
- v. Rain water Harvesting.
- vi. Development of Bio-Diversity Parks/ Eco- Parks etc.

❖ **CSR Capacity Building & Other Initiatives:**

- i. To promote rural sports and organize annual sports meet etc. in the villages by providing the equipment and other facilities. Each station will compulsorily identify a specific day/ week for organizing annual rural sports meet.
- ii. Sponsoring deserving local sports person for training and development at national sports institutes.
- iii. To organize Veterinary camp for the cattle stock.
- iv. To promote community plantation and forestry programs.
- v. To facilitate the unemployed people in and around the operating stations, in self-employment through co-operatives / self-help groups.
- vi. To organize conservation of the national monuments & cultural heritage sites on selective basis.
- vii. To provide relief & assistance during national calamities.
- viii. To organize for conservation of holy places of local importance cutting across all religions on selective basis.





## Section-I

### MOU Targets and Achievement for the FY 2013-14

S. N.	Activities	Weight (%)	Unit	Target for Excellent	Achievements
1 (i)	Number of seminars/ workshops/ training sessions with presence of top management/ executives	0.50	No. of Programs	8	Achieved (8 Programs)
	Total number of employees covered through such initiatives	0.50	No. of Beneficiaries	160	Achieved (217 Beneficiaries)
1 (ii) a	Distribution of Solar street light poles	0.25	Number	200	200 Solar Street Lights have been supplied to Police Department. Faridabad.
	Distribution of Solar lantern	0.25	Number	300	-25 Nos distributed. -300 Nos Purchased and distributed after Lok Sabha Election.
1(ii) b	Draft Red Herring Prospectus-Fulfillment of DRHP Obligations of IPO regarding completion of Construction Projects Completion/ Commissioning of Projects Obligated under DRHP cumulative upto Mar'2014	1.00	No. of Projects Commissioned/ Completed	6	4 (PMSG Target) Chutak, Nimoo-Bazgo, Uri-II and Parbati-III commissioned.
1 (ii) c	Impact assessment study to quantify reduction in carbon footprint -Implementation of measures and completion of study	0.50	Month	Completion of study by Feb 2014	Achieved (Feb'2014)
2a	Formulation of a Corporate Comm. Strategy Policy for CSR & Sustainability of NHPC Ltd and arrangement of publicity material	0.50	Month	Nov-13	Achieved (Dec'2013)
2 b	Number of meetings with stakeholders for obtaining feedback/suggestions regarding CSR & Sustainability performance	0.50	No. of Meetings	10	Achieved (12 Nos Meetings)
3	Annual Publication of CSR and Sustainability Report of NHPC Ltd and uploading at official website of NHPC Ltd	1.0	Month	Publication of Annual report by Oct. 2013	Achieved (Oct'2013)



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S. N.	Activities	Weight (%)	Unit	Target for Excellent	Achievements
4a	Sustainability: Creation of Biodiversity Park & Plant Repository for conservation and propagation of species and education purpose.- Creation of planned infrastructure for the year	1.0	%age of work	100%	Only one target (i.e earmarking acquisition of land) out of Five targets has been achieved
4b	Providing computer peripherals and training to students from 6th to 12th standards.	0.50	No.of Beneficiaries	100	Achieved (1116 Nos Beneficiaries)
	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area.	0.50	No.of Beneficiaries	200	Achieved (7909 Nos Beneficiaries)
5	Expenditure incurred vis-à-vis annual budgetary allocation	0.50	Percentage of allocated Budget	80% (80% of Rs. 2400 Lacs i.e Rs.1920 Lacs)	Achieved 132.83% (Rs.3187.98 Lacs)
6	Constitution of two tier organizational structure of Board Level Sub Committee on CSR &SD	0.25	Month	Jul-13	Achieved (June'2013)
	Number of meetings held by Board Level Sub Committee on CSR &SD	0.25	No. of Meetings	4	Achieved (5 Meetings Held)
	<b>Total</b>	<b>8.00%</b>			



## Section-II

### Fund Allocation and Expenditure During FY 2013-14

\* Amount in Lakhs

S. N.	Regions	Power Stations /Projects /Units	Allocation of Available Fund	Expenditure
1	Jammu	Regional Office	36.41	36.25
		Salal	96.98	96.95
		Sewa-II	96.50	93.50
		Dulhasti	67.54	59.33
		Uri-I	39.46	45.48
		Uri-II	94.36	36.92
		Kishanganga	40.00	61.77
		Chutak	70.00	49.02
		Nimmo-Bazgo	41.32	43.02
2	Banikhet	Regional Office	97.46	36.55
		Baira Siul	49.80	33.79
		Chamera-I	40.26	35.14
		Chamera-II	65.03	21.26
		Chamera-III	82.00	42.19
3	Kolkata	Regional Office	4.17	1.02
		Loktak	141.53	110.73
4	Chandigarh	Regional Office	5.00	4.12
		Parbati-II	126.55	85.05
		Parbati-III	47.87	35.99
5	Dehradun	Regional Office	1.65	1.496
		Kotli Bhel	110.57	52.15
		Dhauliganga	59.43	14.77
		Tanakpur	51.92	63.02
6	Siliguri	Regional Office	51.50	42.05
		Rangit	41.00	33.08



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S. N.	Regions	Power Stations /Projects /Units	Allocation of Available Fund	Expenditure
		Teesta-V	259.24	156.69
		TLDP-III	45.54	439.56
		TLDP-IV	223.90	479.91
		Teesta-IV	115.04	87.53
7	Subansiri	Subansiri Lower	815.52	519.50
8	Itanagar	Regional Office	16.86	5.64
		Dibang	75.60	77.77
		Tawang-I	76.50	29.85
		Tawang-II	60.00	12.46
9	BRRP/BREW Patna		80.00	52.21
10	Andman & Nicobar Islands		16.00	15.00
11	T & RE Division		150.00	0.00
12	Corporate Office		255.41	177.19
13	Other Activities			
	(i) ITI Adoption*		205.00	----
	(ii) Emergency Relief Fund #		120.00	----
	(iii) Fund for Institutes/ITIs & Misc.		907.80	----
	<b>Grand Total</b>		<b>4980.72##</b>	<b>3187.98</b>

\* Expenditure i.r.o. ITIs has been booked in respective Project/PS.

# Expenditure has been booked in Corporate Office towards contribution made to SEWA-THDC for Flood relief in Uttarakhand from Emergency relief fund.

## The Total Fund available for FY 2013-14 (Rs.4980.72 Lacs) includes the Budget Allocation for FY 2013-14(Rs.2400.00 Lacs) and unspent Budget from previous years(Rs.2580.72 Lacs)



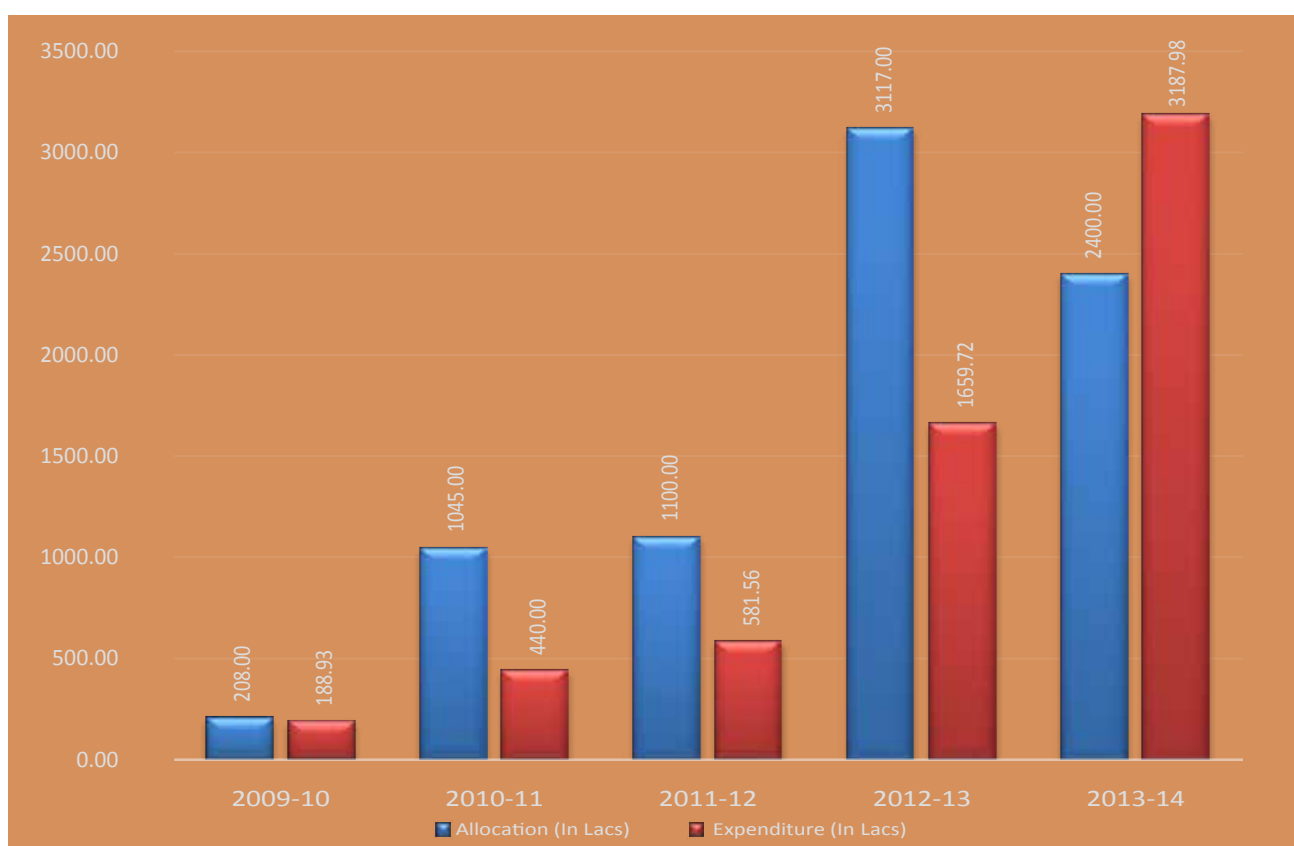


### Section-III

## Allocation Vs Expenditure During Last Five Years on CSR & Sustainability

\*Amount in Lakhs

Financial Year	Allocation (In Lacs)	Expenditure(In Lacs)
2009-10	208.00	188.93
2010-11	1045.00	440.00
2011-12	1100.00	581.56
2012-13	3117.00	1659.72
2013-14	2400.00	3187.98



Graph showing Allocation and Expenditure on CSR during Last Five Years

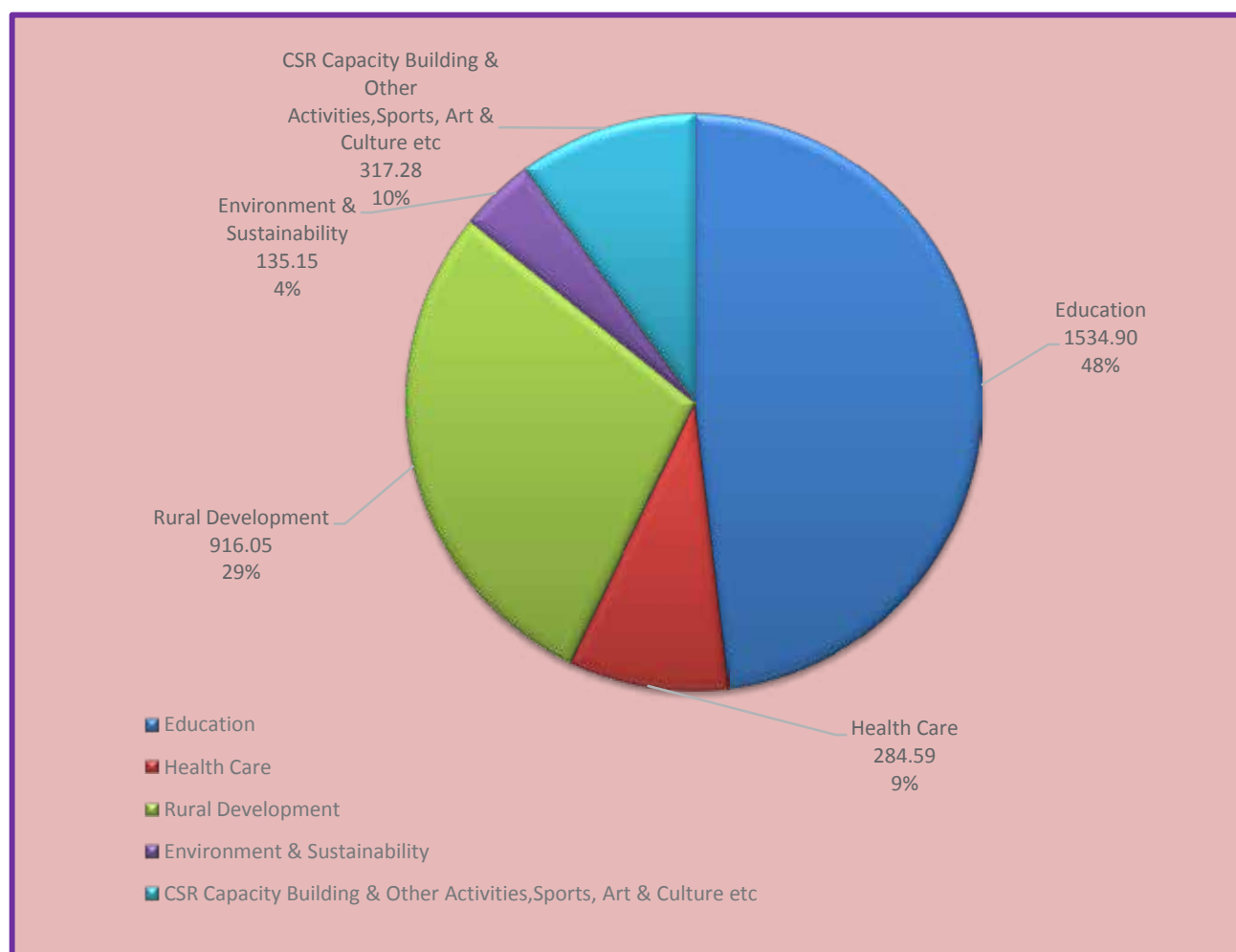


## Section-IV

### Sector Wise Expenditure on CSR & Sustainability during FY 2013-14

\*Amount in Lakhs

Education	Health Care	Rural Development	Environment & Sustainability	CSR Capacity Building & Other Activities, Sports, Art & Culture etc	Total expenditure
1534.90	284.59	916.05	135.15	317.28	3187.98



Graph Showing Sector wise Expenditure during FY 2013-14

## Section-V

### Details of Beneficiaries

#### Distribution of Computer Peripherals & Computer Trainings

*(Figures of beneficiaries are inclusive of both MoU and Non-MoU activities)*

S.N.	Regions	Power Stations / Projects /Units	Nos of Beneficiaries					
			Gen	SC	ST	OBC	Total	Women Beneficiaries out of total Beneficiaries
1	Jammu	Regional Office	0	0	0	0	0	0
		Salal	563	240	249	107	1159	541
		Sewa-II	20	25	20	10	75	34
		Dulhasti	7	6	5	2	20	8
		Uri-I	0	0	0	0	0	0
		Uri-II	8	4	6	2	20	9
		Kishanganga	0	0	20	0	20	11
		Chutak	0	40	0	0	40	30
		Nimmo-Bazgo	0	0	178	0	178	83
2	Banikhet	Regional Office	0	0	0	0	0	0
		Baira Siul	13	16	1	10	40	23
		Chamera-I	7	40	3	0	50	21
		Chamera-II	42	32	30	16	120	56
		Chamera-III	10	2	1	1	14	2
3	Kolkata	Regional Office	0	0	0	0	0	0
		Loktak	15	0	35	0	50	10
4	Chandigarh	Regional Office	0	0	0	0	0	0
		Parbati-II	4	7	6	3	20	8
		Parbati-III	560	400	10	30	1000	460



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S.N.	Regions	Power Stations / Projects /Units	Nos of Beneficiaries					
			Gen	SC	ST	OBC	Total	Women Beneficiaries out of total Beneficiaries
5	Dehradun	Regional Office	0	0	0	0	0	0
		Kotli Bhel	0	0	0	0	0	0
		Dhauliganga	5	20	2	4	31	9
		Tanakpur	225	175	160	200	760	350
6	Siliguri	Regional Office	50	75	65	45	235	110
		Rangit	0	20	286	133	439	225
		Teesta-V	0	0	29	70	99	51
		TLDP-III	9	2	6	8	25	12
		TLDP-IV	758	384	827	725	2694	1336
		Teesta-IV	30	125	1050	135	1340	956
7	Subansiri	Subansiri Lower	6	0	31	6	43	20
8	Itanagar	Regional Office	0	0	0	0	0	0
		Dibang	0	0	55	0	55	22
		Tawang-I	8	0	22	0	30	22
		Tawang-II	0	0	0	0	0	0
9	BRRP/BREW Patna		45	25	27	24	121	57
10	Andaman& Nicobar		22	12	11	12	57	24
11	Corporate Office		0	0	0	0	0	0
	<b>Grand Total</b>		<b>2407</b>	<b>1650</b>	<b>3135</b>	<b>1543</b>	<b>8735</b>	<b>4490</b>





## Distribution of Scholarships

S.N.	Regions	Power Stations / Projects/Units	Nos of Beneficiaries					Women Beneficiaries out of total Beneficiaries
			Gen	SC	ST	OBC	Total	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1	Jammu	Regional Office	60	80	61	24	225	161
		Salal	9	6	7	4	26	12
		Sewa-II	19	0	25	0	44	28
		Dulhasti	0	0	0	0	0	0
		Uri-I	0	0	0	0	0	0
		Uri-II	0	0	0	0	0	0
		Kishanganga	27	0	24	0	51	39
		Chutak	0	0	55	0	55	36
		Nimmo-Bazgo	0	0	0	0	0	0
2	Banikhet	Regional Office	0	0	0	0	0	0
		Baira Siul	0	13	2	5	20	20
		Chamera-I	6	3	0	0	9	8
		Chamera-II	0	28	32	0	60	29
		Chamera-III	0	0	0	0	0	0
3	Kolkata	Regional Office	0	0	0	0	0	0
		Loktak	0	0	0	0	0	0
4	Chandigarh	Regional Office	22	19	3	0	44	40
		Parbati-II	0	32	43	0	75	30
		Parbati-III	20	70	10	0	100	45
5	Dehradun	Regional Office	0	0	0	0	0	0
		Kotli Bhel	0	0	0	0	0	0



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S.N.	Regions	Power Stations / Projects/Units	Nos of Beneficiaries					
			Gen	SC	ST	OBC	Total	Women Beneficiaries out of total Beneficiaries
		Dhauliganga	0	0	0	0	0	0
		Tanakpur	0	0	0	0	0	0
6	Siliguri	Regional Office	0	0	0	0	0	0
		Rangit	0	5	0	0	5	2
		Teesta-V	0	0	0	0	0	0
		TLDP-III	3	3	10	0	16	9
		TLDP-IV	0	0	0	0	0	0
		Teesta-IV	0	0	0	0	0	0
7	Subansiri	Subansiri Lower	11	52	504	65	632	275
8	Itanagar	Regional Office	0	0	0	0	0	0
		Dibang	0	0	44	0	44	24
		Tawang-I	0	0	5	0	5	3
		Tawang-II	0	0	0	0	0	0
9	BRRP/BREW Patna		0	0	0	0	0	0
10	Andaman& Nicobar		0	0	0	0	0	0
11	Corporate Office		0	0	0	0	0	0
	<b>Grand Total</b>		<b>177</b>	<b>311</b>	<b>825</b>	<b>98</b>	<b>1411</b>	<b>761</b>



## Vaccination/Medical/Eye Check Up Camps

*(Figures of beneficiaries are inclusive of both MoU and Non-MoU activities)*

S.N.	Regions	Power Stations / Projects /Units	Nos of Beneficiaries					Women Beneficiaries out of total Beneficiaries
			Gen	SC	ST	OBC	Total	
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)
1	Jammu	Regional Office	0	0	0	0	0	0
		Salal	357	130	142	29	658	283
		Sewa-II	250	290	320	240	1100	500
		Dulhasti	250	275	251	200	976	630
		Uri-I	15	12	8	10	45	20
		Uri-II	30	0	0	0	30	14
		Kishenganga	0	0	0	0	0	0
		Chutak	0	0	1700	0	1700	1000
		Nimmo-Bazgo	0	0	1525	0	1525	688
2	Banikhet	Regional Office	8	4	3	5	20	9
		Baira Siul	731	481	429	559	2200	985
		Chamera-I	300	150	140	128	718	392
		Chamera-II	200	250	180	125	755	350
		Chamera-III	225	30	15	112	382	165
3	Kolkata	Regional Office	0	0	0	0	0	0
		Loktak	1053	222	400	221	1896	686
4	Chandigarh	Regional Office	0	0	0	0	0	0
		Parbati-II	45	75	80	55	255	130
		Parbati-III	550	400	10	40	1000	500
5	Dehradun	Regional Office	0	0	0	0	0	0



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S.N.	Regions	Power Stations / Projects /Units	Nos of Beneficiaries					Women Beneficiaries out of total Beneficiaries
			Gen	SC	ST	OBC	Total	
		Kotli Bhel	115	120	95	105	435	200
		Dhauliganga	198	186	408	63	855	403
		Tanakpur	200	175	150	225	750	380
6	Siliguri	Regional Office	0	0	0	0	0	0
		Rangit	29	29	249	474	781	428
		Teesta-V	348	544	789	2029	3710	2051
		TLDP-III	152	120	130	125	527	260
		TLDP-IV	177	140	150	175	642	307
		Teesta-IV	40	220	1250	130	1640	725
7	Subansiri	Subansiri Lower	0	6	863	25	894	27
8	Itanagar	Regional Office	0	0	0	0	0	0
		Dibang	0	0	0	0	0	0
		Tawang-I	75	175	431	200	881	281
		Tawang-II	0	0	0	0	0	0
9	BRRP/BREW Patna		80	22	16	34	152	67
10	Andaman& Nicobar		42	72	65	45	224	110
11	Corporate Office		0	0	0	0	0	0
	<b>Grand Total</b>		<b>5470</b>	<b>4128</b>	<b>9799</b>	<b>5354</b>	<b>24751</b>	<b>11591</b>



## Section-VI

### Project Wise Details of CSR and S.D. Activities Undertaken During FY 2013-14

#### REGION: JAMMU

#### Regional Office-Jammu:-

*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Distribution of Scholarship to SC/ST & Girl Students of 07 Govt Schools.	21.41	21.41
Rural Development	Providing of leaf & soil diagnostic Van and equipment for Horticulture Deptt. Jammu for helping the farming community to boost Horticulture crop production and overall productivity of Distt- Jammu.	15.00	14.84
	<b>Total</b>	<b>36.41</b>	<b>36.25</b>

#### Salal Power Station, Distt- Reasi (J & K) :-

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	8.00	7.51
	Setting, up gradation of Distt Library for Citizen	5.00	3.14
	Scholarship to Girl and SC/ST Students	2.00	0.48
	Vocational Training for women & physically challenged Youth	2.00	0.00
	Up gradation and Merit Scholarship to the Students of adopted Students of ITI Ramban	22.08	3.53
	Up gradation of ITI Reasi	5.00	0.00
	Construction of Class Room of Govt Schools	0.00	1.61
	Providing facilities and uniform to students of Govt Schools	0.00	5.28
	Skill Development Training Programme for unemployed youth through ITI Patiala	11.35	9.62
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	2.00	2.10
	Organizing Medical Camp.	0.00	0.20



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Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
	Eye Check Up Camps & Cataract Surgery	6.25	6.94
	CSR initiatives on age health problems with special reference to training on Alzimers disease in elderly people.	2.22	2.31
	One Day vaccination Camp against chicken pox	2.19	0.00
Rural Development	Improvement of sanitary facilities in village through setting up public toilet/ Up gradation of existing toilets with special focus on women and other misc activities.	10.00	10.95
	Construction of Passenger Shed/Rain Shelters	0.00	4.40
	Construction of Community Hall at Mari	0.00	2.00
	Construction of 05 nos wooden bridges in the periphery of Salal Power Station.	20.00	11.30
Environment & Sustainability	Providing assistance for maintenance of planted plants at various locations at Salal Power Station	5.20	18.91
	Cement Concrete Fence Posts for safety of plants at different places of Power Station.	7.00	
	Digging of holes for plantation along with providing necessary good earth and manure at various locations of Salal Power Station	5.24	
	Procurement of fence post for safety of plants at different places at Salal Power Station.	1.63	
	Procurement of barbed wire along fence posts for safety of plants at different places of Salal Power Station	3.72	
	Voluntary afforestation under SD by planting Saplings	1.68	0.86
CSR Capacity Building & Other Initiatives	Arranging seminars/ workshops and training sessions/ sponsorship of programmes for internalizing the CSR and Sustainability agenda within the organization for employees and top management	1.50	4.68
	Number of seminars/ workshops/ training sessions with presence of top management/ executives		
	Promotion of rural sports	0.00	1.12
	<b>Total</b>	<b>124.06</b>	<b>96.95</b>





**Sewa-II Power Station, Distt- Kathua (J&K) :-**

*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	8.00	7.37
	Scholarship	4.00	3.90
	Providing of Desks in School.	4.50	4.52
	Providing of full Sleeves Woolen Sweater	0.50	0.59
	Renovation of Badminton Court at GHS. Bani	0.80	0.94
	Renovation /Fencing of Primary School, Ground Chamoor	3.00	0.29
	Repair of School Building Khajura	1.50	2.96
	Imparting training to tribal youth women.	1.00	0.00
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	2.00	1.95
	Examination, Checking, Providing treatment in NHPC Sewa Hospital	4.00	3.31
	Organization of one Eye & one Gynological Camp		4.00
	Construction of Class Room Hutt & Toilet in School.	1.19	1.42
	C/O toilet near Jama Masjid at Bani	5.51	0.00
	Improvement of sanitation facility. Construction of three Nos, Toilets	6.50	3.53
	Medicines to be given to local people	4.00	
Environment & Sustainability	Environment & Sustainability Activities	5.00	1.61
Rural Development	Construction/providing water supply scheme at Badhari	5.00	15.00
	Construction of Rain Shelter at Mashka near bridge.	4.00	3.76
	Construction of Rain Shelter at Pepri		2.13
	Construction of Link Road/Foot Path to Villages.	5.50	5.77
	Renovation of Community Hall at Bani	12.50	10.52
	Renovation of fencing of Chhinj Mela Ground.	13.50	16.16
CSR Capacity Building & Other Initiatives	Implementation of Corporate Communication Strategy for CSR and Sustainability of NHPC Ltd and feedback through meetings of Senior Executives of NHPC Ltd with key stakeholders	1.50	1.58
	Sponsorship of Local festival/ Sports etc.	3.00	2.19
	<b>Total</b>	<b>96.50</b>	<b>93.50</b>



**Dulhasti Power Station, Distt- Kishtwar (J&K):-**

*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	8.00	8.87
	Providing recreational stage to Adarsh Balniketan High School Kishtwar	5.60	5.59
	Construction of Toilet Block at City Middle School, Kishtwar	0.00	1.00
	Providing 40 Nos Desks to Govt School.	0.00	0.48
	Expenditure on a/c of Flexes	0.00	0.02
	Up gradation of ITI Kishtwar	15.20	12.30
	C/O two class rooms at Govt High School Dumna, Dul. Kishtwar	18.00	17.74
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	2.00	1.51
	Organizing free Cardiac / Diabetic Camp in association with Doctors of Medanta-Medicity Gurgaon.	33.94	1.03
	Providing four Oxygen concentrators and 8 nos nebulizers to district hospital Kishtwar and one oxygen concentrator and 2 nebulizers each to PHC Padder, Chhatru		3.70
Environment & Sustainability	Plantation of Saplings i/c digging pits, watering etc.		0.79
	Maintenance of saplings for one year at DPS, Kishtwar		3.29
CSR Capacity Building & Other Initiatives	Promotion of Local Culture, One No cultural Programme sponsored on recommendation of DC Kishtwar		0.29
	Support to Bal Ashram, Kishtwar by providing it with required materials		2.73
	<b>Total</b>	<b>82.74</b>	<b>59.33</b>



**Uri Power Station, Distt-Baramulla (J&K) :-**

*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	6.00	4.15
	ITI-Construction of PCC Path and RCC Slab over the drain near gate of ITI Lagama	37.25	1.59
	ITI- Renovation of library building, fixing of floor tiles at ITI office & repairing of toilet at ITI Lagama		2.69
	ITI- Other misc works and expenditure.		3.31
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	2.00	0.48
Rural Development	C/O Mughal Road Jama Masjid to Tar Muhalla at Gingle	2.82	2.94
	C/O footpath from Mughal Road to Amam Barga at Gingle	0.85	0.91
	Maintenance & Renovation of Children Park at Boniyar	2.60	2.71
	C/O footpath/Drain from Jamia Mohalla to MIR Mohhala at Boniyar	2.20	1.63
	C/O footpath at Rajarwani	0.64	0.69
	C/O Footpath at Niyaz -Ali Athrak Mohalla at Dwaran.	2.74	2.89
	C/O footpath/Link Road in DZD Colony at Dwaran	1.85	1.93
	C/O footpath from NH to Masjid Sarif Bela Chandanwari	0.84	0.88
	C/O ladies bathroom at Lumberdar Muhalla at Gingle Village	2.32	1.98
	Construction of toilet/Bathroom at Masjid Usman at Upper Gingle	2.44	2.31
	Construction of bathroom for masjid Sarif at Pringle	2.35	2.45
	Construction of toilet/Bathroom at Masjid Sarief Boniyar Bella	2.35	2.35
	Construction of toilet & bathroom for masjid at Rajarwani	2.46	2.19
	Providing and Fixing Sign Boards.		0.44
CSR Capacity Building & Other Initiatives	Arranging seminars/ workshops and training sessions/ sponsorship of programmes for internalizing the CSR and Sustainability agenda within the organisation for employees and top management	5.00	6.96
	Number of seminars/ workshops/ training sessions with presence of top management/ executives		
	<b>Total</b>	<b>76.71</b>	<b>45.48</b>



**Uri-II Power Station, Distt-Baramulla (J&K) :-**

*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	8.00	4.70
	School Desks for 400 students of Govt. Higher Secondary School, Uri	6.24	6.24
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	2.00	2.26
	Construction of Toilet in Maternity Centre in Dachhi Village	1.57	0.00
Rural Development	Construction of Rain Shelter at Jabla	1.39	1.39
	Restoration of Natural Spring (Bowli)	3.75	3.66
	Development of Taxi/Bus Stand near Uri-II H.E. Project.	50.00	0.00
	Construction of Causeway at Parampillah	1.40	2.10
	Construction of Passenger Shed at Jabla	2.50	0.00
	C/O Gorigad for drinking water supply at Parampilla.	11.00	3.83
	C/O ladies toilet in middle school Kalgai.		2.71
	Providing Water Supply Line in Sadwania		2.65
	Providing Water Supply Line in Kalgai		3.39
	C/O footpath (PCC) at Uroosa		2.38
	Lighting of indoor sports Complex Baramula.		0.65
Environment & Sustainability	Solar Lighting Systems at important locations on NH1A	5.00	0.00
CSR Capacity Building & Other Initiatives	Implementation of Corporate Communication Strategy for CSR and Sustainability of NHPC Ltd and feedback through meetings of Senior Executives of NHPC Ltd with key stakeholders	1.50	0.95
	<b>Total</b>	<b>94.36</b>	<b>36.92</b>



**Kishanganga Project, Distt- Bandipora (J&K) :-**

*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	8.00	3.94
	To provide scholarship to SC/ST students and girls students from general category for education	54.00	4.68
	To Provide dual desk, green board and sports item to facilitate literacy programme in rural area.		6.57
	Providing 03 nos white board to ITI Bandipora		0.11
	Up gradation of ITI		5.14
	HPTI Kangan		17.96
	CSR & SD Trainings.		0.23
Health	Upgradation of health facilities (providing 2 nos ambulance to distt hospitals Bandipora)	54.00	8.52
Rural Development	Providing solar lights at Karalpura and Chak.		6.06
	Proposal of Fencing of Graveyard at Gurez( Dam site)		5.39
	Construction of Chasma & Drain at Village Kralpora.		1.31
	Clearing of Koul at Wanpora Village, Gurez		1.86
	<b>Total</b>	<b>62.00</b>	<b>61.77</b>



**Chutak Power Station, Distt- Kargil (J&K) :-**

*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	8.00	4.96
	Scholarship Distribution	3.50	4.64
	Vocational Training on sewing and knitting and facilitating them with sewing m/c and creation of self help group through panchayat to generate self employment.	2.00	2.52
	Up gradation of ITI Kargil	7.50	7.50
	Trainning of driving	1.00	0.18
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	2.00	3.94
	Providing drinking water through tankers in the Chutak and Minji Village during the peak winter season under "Nirmal Bharat Abhiyan"	3.70	1.99
Rural Development	Renovation of 2 kuls	5.80	7.02
	Providing drinking water facility by installation of 2 hand pumps.	9.00	6.27
Environment & Sustainability	Permanent Solution of restoration of water in existing kuls between barrage to Power House during lean/sowing period at Kargil under sustainable development initiatives.	35.00	10.00
	<b>Total</b>	<b>77.50</b>	<b>49.02</b>





**Nimmo- Bazgo Power Station, Distt- Leh Ladakh (J&K) :-**

*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	6.00	5.71
	Installation of Digital Classroom at Govt Boys & Girls higher Secondary Schools at Leh.	5.00	0.80
	Up-gradation of ITI Leh : ITI Expenditure (Salary, Automobile Workshop & Scholarships)	20.00	3.25
	Sponsorship of winter tutions for 10th and 12th students of Govt Schools	2.00	4.07
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	6.00	5.60
	Electrification and basic amenities at Primary Healthcare Centre & Govt Middle School Alchi	1.00	0.65
Rural Development	C/O community kitchen & public Toilet near NH-1A at village Sapol in Leh	7.32	6.94
	Repair and Renovation of Govt Girls School Sumoor in Nubra & renovation of library at Village Tarchit, Leh	4.00	4.00
CSR Capacity Building & Other Initiatives	Specialized Skill development programme/ vocational training for rural youth	8.00	8.00
	Other Misc Activities	2.00	4.00
	<b>Total</b>	<b>61.32</b>	<b>43.02</b>

**Transimmission & Rural Electrification Works Jammu and Srinagar (J&K)**

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Rural Development	Payment to PDD, J&K for replacement/repair of transformers under CSR for rural areas of J&K.	150.00	00.00
	<b>Total</b>	<b>150.00</b>	<b>00.00</b>

## Glimpses of CSR Activities in Jammu Region



*Distribution of Computers, peripherals and sports items by Kishanganga Project (J&K)*



*Up gradation and Equipping of ITI Kishtwar (J&K)*



## Glimpses of CSR Activities in Jammu Region



*Financial Assistance to Poor School Children by Sewa II Power Station (H.P.)*



*Imparting Food Processing training to Local Women at Alchi Village by Nimoo Bazgo Power Station, Leh (Ladakh)*



## Glimpses of CSR Activities in Jammu Region



*Free Cardiac/ Diabetic Camp by Dulhasti Power Station (J&K)*



*Immunization Camp at Uri Power Station (J&K)*



## REGION: BANIKHET

### Regional Office-Banikhet:-

*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	C/O toilet at SDM Court, Dalhousie	3.07	0.00
	R & M of toilet at Nainikhad	0.68	0.54
	Development works at Govt. Senior Secondary School Nagali, Gram Panchayat Nagali, Distt. Chamba (HP)	3.50	1.01
	Construction of Boundry Wall, & making the ground with conc. Tile work at Govt. Pry. School Bidingi, Tehsil Bhattiyat Distt. Chamba (HP)	3.50	0.00
	Chain Link Fencing of Govt. Sr. Sec. School Dalhousie	4.00	0.00
	Repair of 3 rooms & C/o Boundry Wall of Govt. Pry..School Dharota (Rulyani) Bhattiyat Distt. Chamba (HP)	3.00	2.84
	Construction of Auditorium Hall at Govt. Senior Secondary School Kakira, Vill. Kakira, Tehsil Bhattiyat Distt. Chamba (HP)	5.00	0.00
	Construction of Boundry Wall, staircase & stadium at Govt. Senior Secondary School, Maloora Bathri), Distt. Chamba (HP)	3.50	0.00
	Construction of rooms for Govt. Senior Secondary School Mail Bhattiyat, Tehsil Dalhousie Distt. Chamba (HP)	5.00	0.00
	Financial Assistance for Construction of Toilet & purchase of computers for Govt. Sr. Sec. School Bagdhar, Distt. Chamba (HP)	4.00	0.00
	Providing Vocational Training for Skill development for rural youth	0.00	2.00
	Repair of ground and path of Govt. Primary School Bhatoli, Banikhet, distt. Chamba (HP)	3.00	2.61
	Request for Duel-Desks for Govt. Senior Secondary School Chandi, Distt. Chamba (HP)	2.00	1.28
	Distribution of Scholarship/ Uniforms to poor students of Distt. Chamba (HP)	2.00	0.00
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	2.00	1.87
	Construction of Toilet at Vill. Danunu, Gram Panchayat Padhrottu Tehsil Dalhousie, Chamba (HP)	5.00	0.00
	Misc. Civil Works at Civil Hospital Dalhousie	3.00	0.17
	Providing Medical camp including distribution of medicines nearby villages	3.00	2.21



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Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Rural Development	Construction of Multipurpose Stage at Banikhet Distt. Chamba (HP)	8.00	9.36
	Protection work of Nallah at Banikhet	0.00	1.57
	Construction of link road from Tappar to Dhunera, Gram Panchayat Tappar Bhattiyat Distt. Chamba (HP)	3.00	0.00
	Construction of Dharamshala for Mahakali Shree Pohlani Mata	4.00	0.00
Environment & Sustainability	Balance work of Eco-Park SH.- Providing paver blocks and C/O tree guards for trees at Banikhet Complex	2.33	0.00
	Development of ECO-Park SH-C/O two No. platform for beautification of Banikhet Complex	2.75	0.00
	C/O PCC drain and protection wall near ECO Park Banikhet	2.67	0.00
	Laying of 40mm paver blocks near Children park at Banikhet Complex	0.97	0.00
	Laying of 22mm thick tiles and C/o civil structure for Foaming Fountain near ECO- Park at Banikhet Complex	1.64	1.68
	Purchase of Valcon Fountain and Mica Sheets	5.21	5.56
	Proposal for Baseline Survey for 20 villages at Chamera Power Project	7.65	0.00
CSR Capacity Building & Other Initiatives	Purchase of Harmonium and Drum for Govt. Pry. School & Govt. Middle School, Dhalog, Distt. Chamba (HP)	1.00	0.53
	Organizing Sport Tournament	2.00	0.00
	Misc activities	1.00	3.32
	<b>Total</b>	<b>97.46</b>	<b>36.55</b>





**Baira-Siul Power Station, Distt- Chamba(HP):-**

*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	8.00	2.00
	To facilitate literacy programme in rural areas, establishing coaching centers and providing training assistance to local community.	2.00	1.42
	Vocational Training to rural youth/ women to enhance their employability & develop entrepreneurship.	0.00	1.41
	To provide scholarship to SC/ST students for education	1.00	0.00
	Construction of one class-room at Government School, Badhol	3.86	3.96
	Construction of class room at Govt Primary School, Dadri	2.50	0.00
	To improve the condition of school infrastructure.	1.05	0.66
	To provide scholarship to Girls students for education	1.00	0.00
Health	Construction of Public Toilet at Village Dharqalla	1.17	0.00
	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	2.00	1.99
Rural Development	Construction of cement concrete pathways (links from Manjeer to Sailli,' Manieer to Drabad & Manieer road to Kandla Satsang Bhavan)	14.080	14.08
	Crate work at river side of village Surangani to protect the villagers/ agricultural land from flood during rainy season and high flood	7.63	6.24
	Construction of pathways from Siul to Govt.middle School, Khandiaru, The Salooni	2.50	0.00
CSR Capacity Building & Other Initiatives	Implementation of Corporate Communication Strategy for CSR and Sustainability of NHPC Ltd and feedback through meetings of Senior Executives of NHPC Ltd with key stakeholders	1.50	0.58
	To organize programme for promoting rural sports , local culture through sponsoring local festivals, etc.	1.50	1.47
	<b>Total</b>	<b>49.80</b>	<b>33.79</b>



**Chamera-I Power Station, Distt- Chamba (HP):-**

*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	8.00	7.98
	Construction of two rooms for Govt. Primary school Gantagala.	6.20	6.03
	Vocational Training to local youth/women for employment (Cutting & Tailoring)	1.00	0.92
	Distribution of scholarship to meritorious students of Project affected Areas - minimum 25 students	2.00	0.72
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	2.00	1.04
	Purchase of medicines for locals/outside residents residing in and around the Power Station.	3.00	2.18
	C/O public Toilet for women at Govt High School at Chuhan(Garh)	4.00	2.95
	Organising of Medical Awareness Health Camps.	1.20	0.83
Rural Development	C/O pacca path from rest house (NHPC) dralka to Sundera	2.63	2.63
	C/O rain shelter at Bhalai Mata mandir	3.09	3.17
	C/O Boundary Wall at Anganwari School at Samleu	1.25	1.12
Environment & Sustainability	Voluntary afforestation of sapling in CPS-I as per MOU between NHPC and MOP	0.71	0.90
	Caring of saplings at defined location for SD activities at CPS-I, Khairi	3.68	2.62
CSR Capacity Building & Other Initiatives	Arranging seminars/ workshops and training sessions/ sponsorship of programmes for internalizing the CSR and Sustainability agenda within the organization for employees and top management	1.50	2.05
	Number of seminars/ workshops/ training sessions with presence of top management/ executives		
	<b>Total</b>	<b>40.26</b>	<b>35.14</b>



**Chamera-II Power Station, Distt- Chamba(HP):-**

*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	8.00	4.12
	To facilitate literacy programmes in rural areas by establishing tuitions/ coaching centers.	3.00	2.33
	To Provide Scholarship to SC/ST students for education at GSSS Bharan,GSSS Mehla,High School Gagla.	3.00	3.00
	Construction of additional two rooms for GSSS Mehla, Protection Wall at Primary School Janajala Village & C/O additional room for Saraswati Vidya Mandir at Village Mehla.	10.00	0.00
	Providing Sewing Machines for Poor Women of local area of CPS-II	3.00	0.00
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	2.00	0.97
	Up gradation of Maternity Centre at Gagla Village near surge shaft of CPS-II.	5.00	0.00
	Up gradation of dispensaries at Dhulara Village.	5.00	0.00
	Construction of Toilet at Dam Site	0.00	1.99
	Renovation of toilets at Govt Middle School Kakari.	5.00	0.00
	Up gradation of dispensaries at Bharian Village.	5.00	0.00
Rural Development	Construction of Shamshan Ghat shed & Storage of wood used for cremation at village Jukhrari.	3.03	0.00
	Construction of Community Halls at Janghi Panchayat,Tarala Village and C/o Toilet & providing of street lights to Gram Panchayat Bakaan.	6.00	0.00
Environment & Sustainability	Plantation work at Power House Site.	0.00	3.04
	Water Storage Tank at Power House.	0.00	4.24
	Development of Park at Chamba by Laying Green Grass Carpet.	0.00	1.15
	Plantation Consultation.	0.00	0.36
CSR Capacity Building & Other Initiatives	Other Misc Activities	7.00	0.06
	<b>Total</b>	<b>65.03</b>	<b>21.26</b>



**Chamera-III Power Station, Distt- Chamba (HP):-**

*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	12.00	0.15
	Providing Coaching to the Students of Govt Schools of Nearby Areas of Power Station	6.50	0.21
	Providing Material to Kasturba Gandhi Girls Hostel and Bal Asharam (Gadi Tribal Hostle Mehla)		2.94
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	7.00	1.06
Rural Development	Providing and fixing flood light adjoining village: Trilochan Mahadev mandir	53.00	0.99
	Renovation of temple at Choori village		1.12
	Reconstruction of damaged retaining wall of sr. Secondary school Gehra		5.54
	Construction of Samshan ghat at Luna		1.54
	Construction of temp. Cow shed at vill. Mokhari		0.82
	Development of play ground at Lilh school		2.86
	Upgradation of existing path from Churaska vill. To Trilochan mahadev		4.23
	Improvement of footh path from hppwd road to Panihar at vill. Choori		1.38
	Providing of crate wall for protection of bus stand and houses at vill. Lilh		2.01
	Construction of DAV public school rooms at Bharmour		0.69
	Construction of Samshan Ghat on left bank of Lilh nallah near TRT outlet		2.10
	Construction of Samshan Ghat on right bank of Lilh nallah near TRT outlet at Gharatali		1.91
	Const of water storage tank and laying of pipe line for Mokhari village		5.25
	Development of community area at village Lothal		1.50
	Protection of primary school building and high school at village Choori		3.11
	Construction of Kacha foot path from upper guar to lower guar village		1.46
	Furniture Given to Gram Sudhar Samiti Churi, Dharwala		0.22



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Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
	Renovation of Samudai Bhavan at Choori village		0.26
CSR Capacity Building & Other Initiatives	Implementation of Corporate Communication Strategy for CSR and Sustainability of NHPC Ltd and feedback through meetings of Senior Executives of NHPC Ltd with key stakeholders	1.50	0.09
	Chinj Mela at Dharwala	2.00	0.50
	Vandana Kala Manch (Cricket Tournamaent)		0.25
	Total	82.00	42.19



## Glimpses of CSR Activities in Banikhet Region



*Distribution of Duel-Desks at Regional Office Banikhet, Distt. Chamba (HP)*



*Distribution of Scholarships at Chamera-I Power Station, Distt. Chamba (HP)*



## Glimpses of CSR Activities in Banikhet Region



*Distribution of Medical equipment's at Chamera-I Power Station, Distt. Chamba (HP)*



*Computer Training for students at Chamera-III Power Station, Distt. Chamba (HP)*

## Glimpses of CSR Activities in Banikhet Region



*Meeting with Key Stakeholders at Chamera-III Power Station, Distt. Chamba (HP)*



*Distribution of scholarship by Chamera-I Power Station, Distt. Chamba (HP)*





## REGION: KOLKATA

### Regional Office-Kolkata:-

*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Heath	Distribution of blankets etc.	4.17	0.66
Education	Distribution of Computer, Water Filter etc		0.35
	<b>Total</b>	<b>4.17</b>	<b>1.02</b>

### Loktak Power Station, Komkeirap (Manipur):-

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	8.00	2.39
	C/O 2 nos class room for Royal Education Center at Kha Potshangbam Nachou	2.87	3.44
	Kuki Students Organization for Annual Conference	0.00	0.50
	Distribution of computer sets	0.00	2.30
	C/O Training Centre at Kukimun (Jeevan Nagar) Village.	4.50	0.00
	C/O Class room for Leimatak English Model High School Silen Bazar and other activities.	7.00	0.00
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	2.00	0.00
	Free Eye Check Up Camps	10.00	0.10
	Free Cataract Operation Camps & spectacles distribution		8.84
	Free Medical Camps		6.02
	Blood Donation Camps		0.10
	C/O Public toilet attached bathroom for gents & Ladies of Oknarel Temple.	8.00	2.56
	C/O and Extension of girls toilet 2 nos at Gracy Christian English High School	5.00	0.58
	C/O water reservoir and one toilet at Aimol Louchuolbung Village.	8.00	2.89



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*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Rural Development	C/o drain & culvert in Mazuron Village	1.51	1.52
	C/O waiting shed , bath room & water tank in public use at Ningthoukhong W/NO-5& 6	2.00	1.41
	C/O R. R. Masonary Retaining wall and drain at Kha Aimol Village beside Baptist Church.	1.77	0.09
	Construction of club building at Charoi Khullen	5.88	6.00
	Providing plastering, flooring, Door & Window, ceiling & Painting etc. of community hall at Tokpa Village.	4.43	4.45
	Repairing of waiting shed & culvert on Loktak Leimatak road opposite the approach road to Patel Bazar.	1.07	0.00
	Distribution of Sewing Machines and Embroidary Machines with Training	4.00	0.00
	Distribution of Plastic Chairs.	0.00	0.75
	C/O boulder crate retaining wall at Khenjang Village.	0.00	2.02
	C/O waiting shed at Tumjangphal village.	0.00	1.44
	Construction of Water Tank and Urinal Shed near Silen Bazar.	3.00	0.00
	Providing cement bags and construction materials to community hall of Guru nongshaba Temple, Thanga Village and Nongda lairen Pakhangba, community hall at Gopinath, lions club Ningthoukhong	0.00	1.21
	C/O Women Workshed at Lamdan Kabui Village.	9.00	0.00
	Renovation of work shed for Tabitha Self Help Group Lower Komkeirap	0.00	4.92
	C/O women work shed at Dimjalong Vilage	0.00	2.73
	C/O work shed for weaving Society Majuron Village	10.00	4.40
	C/O retaining wall beside Majuron village.	10.00	10.81
	C/O Semi Pucca Community Hall at Kokadan Village.	8.00	2.83
	C/O Community Hall at Gelmol Village.	8.00	0.00
	C/O drain beside road at New Canan	0.00	7.35
	C/O road side drain at Thenjang Village	0.00	8.43
	C/O boundary wall of Thangnarel Dev Organization Ningthoukhong	0.00	1.56



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*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
	C/O garbage dump at Ningthoukhong	0.00	0.74
	Extension of retaining wall and drain at Baptist Church Kha-Aimol Village	0.00	6.11
	Materials issued like cement etc.	0.00	0.24
	C/O drain towards the boundary between Charoi Khullen & Kokadan Village	4.00	0.00
	C/O waiting shed beside old road near crematorium	0.00	6.08
	C/O waiting shed at sadu village	4.00	1.43
	Protection Work of Playground at Khenjang Village and misc. activities.	5.00	0.00
CSR Capacity Building & Other Initiatives	Implementation of Corporate Communication Strategy for CSR and Sustainability of NHPC Ltd and feedback through meetings of Senior Executives of NHPC Ltd with key stakeholders	1.50	0.06
	Sponsorship of Loktak Football Trophy & Promotion of Sports activities.	3.00	4.41
	<b>Total</b>	<b>141.53</b>	<b>110.73</b>

## Glimpses of CSR Activities in Kolkata Region



*Free Cataract Surgery under “NETRA JYOTI PROJECT” by Loktak Power Station (Manipur)*



*Free Medical Camp by Loktak Power Station (Manipur)*



## REGION: CHANDIGARH

### Regional Office-Chandigarh :-

\*Amount in lacs

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Distribution of Scholarship for SC/ST & Girl Students of Govt. sr. sec. School. Bajora, Distt Kullu (HP)	5.00	4.12
	<b>Total</b>	<b>5.00</b>	<b>4.12</b>

### Parbati-II H.E. Project, Distt- Mandi (HP):-

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	8.00	5.29
	C/O Govt. Primary School Building at Khandangcha	4.00	0.00
	Providing Computers. PA Systems to Govt Primary School Sharan-II	1.00	0.14
	Providing of 02 Computers to Baal Asharam Kalheli	1.00	
	C/O Two rooms for Govt High School Thela	6.45	1.29
	Providing school uniforms and needful items	1.01	0.96
	Providing school desks. Govt Primary school Ramnagar	0.50	2.27
	Purchase of Furniture/ Almirah etc for Govt. Primary school Thela	1.50	
	Purchase of Furniture and needful items Govt. Primary School Lower Nanja	0.50	
	C/O Two rooms for Govt. Primary School Barshaini	7.92	0.00
	C/O primary School building at Shillah	5.00	0.00
	Scholarships to SC/ST and Girl Students	2.00	1.96
	C/O Multipurpose Hall at Govt. Sr. Sec. School Barshaini and other activities.	8.66	0.00
	C/O Cultural Stage at Govt. Sr. Sec. School Nagwain	8.85	8.10
	Two Months Skill development Programme.	2.70	2.68
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	2.00	0.34
	C/O Toilet at Govt. Sen Sec. School Manikaran.	1.94	1.94





*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
	C/O Toilet and Playground at Govt. High School Raila- Balance Payment	6.49	6.49
	Construction of public toilets in Dhalpur Kullu.	45.89	45.89
	Laying of Pipe Line and Water Tank at Dharan Village.- Balance Payment	2.00	1.82
Rural Development	C/O shed for handlooms	1.00	0.00
Environment & Sustainability	Rainwater harvesting Tank at GSSS Garsa.	0.00	0.95
	Installation of 3 nos solar street lights at Govt. sr. sec school Barshaini	0.67	0.40
CSR Capacity Building & Other Initiatives	Providing of sewing Machines	1.00	0.59
	Number of seminars/ workshops/ training sessions with presence of top management/ executives	1.63	1.63
	Conducting of base line survey through M/S Sanskriti Gram	2.65	0.42
	Promotion of Local Sports/ Melas etc and misc. activities.	2.19	1.89
	<b>Total</b>	<b>126.55</b>	<b>85.05</b>

#### Parbati-III H.E. Project, Distt- Kullu (HP):-

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	8.00	8.93
	To facilitate literacy programs in rural areas.	0.95	0.95
	To provide Vocational training.	0.93	1.04
	Distribution of Desks	2.95	2.95
	Development of play ground at Govt. Primary School at Manham, Banogi.	2.00	0.00
	Providing Desks to Govt. Primary School at Sarahan/Kartah.	0.50	0.48
	Lecture on CSR	0.00	0.30
	Providing Desks to Govt. Middle School at Goi.	0.50	0.49



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Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	2.00	0.85
	C/o toilet, up gradation of existing Dispensary/PHC for improvement of overall health conditions of the communities at Sainj.	0.50	1.53
	Medical camp.	0.50	0.66
	C/o Sulabh Sauchalya at Hill Taxi Operators Union near Airport, Bhuntar.	3.00	0.00
Rural Development	C/O Rooms for Veterinary Hospital at Salwad.	0.00	1.81
	C/O Rain shelter at 'O' Point, Dhaugi Road.	0.64	0.69
	C/o Concrete Mela ground at Seri.	0.95	0.91
	C/o Toilet adjoining to Community centre at Nalagarh, Dhaugi.	1.61	1.38
	C/o Funeral Place at Talara.	1.27	0.96
	C/o Playground in Govt. Primary School at Hurla, Larji.	2.38	2.35
	Improvement of Sanitation facilities in villages through setting up of public toilets with special focus on provision for women at Bus stand, Banjar	4.41	0.00
	Painting and writing of Boards and walls.	0.20	0.14
	C/o Foot path from Sapangini to ground near river at Sapangini.	1.70	1.61
	Repair & Maintenance of wooden suspension bridge at Sainj.	1.05	1.01
	C/o Concrete Mela ground at Lohada, Dhaugi.	2.00	1.61
	Construction of Rain Shelter in village Soti in Banogi Panchayat.	0.00	0.10
	C/O Toilet at Taxi Stand Bhuntar	0.00	2.08
Environment & Sustainability	Base line survey for community development programme for sustainable Livelihood and Socio economic Empowerment in 15 villages of kanoun Panchayat	0.00	1.49
CSR Capacity Building & Other Initiatives	Other CSR Activities	8.33	0.00
	Implementation of Corporate Communication Strategy for CSR and Sustainability of NHPC Ltd and feedback through meetings of Senior Executives of NHPC Ltd with key stakeholders	1.50	1.68
	<b>Total</b>	<b>47.87</b>	<b>35.99</b>

## Glimpses of CSR Activities in Chandigarh Region



*Distribution of Scholarship by Regional Office Chandigarh*



*Vaccination Camp by Parbati-II Project (H.P.)*



## Glimpses of CSR Activities in Chandigarh Region



*Workshop on CSR & SD at Parbati-II Project (H.P.)*



*Inauguration of newly constructed Examination Hall under CSR at Parbati-II Project (H.P.)*



## REGION: DEHRADUN

### Regional Office-Dehradun:-

*\*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
CSR Capacity Building & Other Initiatives	Donating office furniture and Sports Items to the Following Schools-	1.65	1.496
	(i) Govt Primary School Panditwari, Dehradun. (ii) Govt Middle School Panditwari, Dehradun		
	<b>Total</b>	<b>1.65</b>	<b>1.496</b>

### Kotli Bhel Project 1A, Distt – Tehri Garwal (Uttarakhand):-

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	8.00	0.00
	Bench Development for Children's ground and const. of 02 Nos. Class Rooms at Junior High School, Niger.	4.43	7.61
	Arrangement of tuition for school children from 6 <sup>th</sup> to 12 <sup>th</sup> Standards in Science, Maths, Computer and Physical Training.	3.00	1.52
	Donation of desks & furniture to schools in the vicinity of project area viz. Bagi, Niger, Devprayag, Bharpour, Gorthikanda etc.	2.00	0.00
	Distribution of scholarships, uniforms, schools bags etc. to children in project area and its vicinity viz. Laser, Chaka, Devprayag, Bharpour etc.	2.00	0.17
	Providing water purifiers, water coolers & sports items to schools in project area and its vicinity viz. Omkaranand Degree College, Devprayag, Intermediate schools at Bharpour, Laser, Chaka etc.	1.50	0.00
	Up gradation of ITI Pokhara	15.00	1.69
	Up gradation of ITI Rudraprayag	11.52	11.43
	Strengthening of ancient Nakshatra Vedshala, Devprayag	1.50	0.00
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	2.00	0.05
	Medical camp at project area/affected villages	0.45	0.49



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Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
	Organising medical camps in project affected area and its vicinity (approximately 10 camps) viz. Devprayag, Muneth, Bagi, Palisain, Bharpooort. The camp shall cover free consultation, distribution of free medicines etc.	3.00	0.89
Rural Development	Const. of Cement Concrete Footpath, R.R Wall and railing work from Devparayag-Gaja Road to Narsingh Temple.	0.92	1.80
	Construction of R.C.C Water Tank and Railing work near Devprayag-Gaja Road to Sera Tami Tok.	0.93	1.06
	Shifting of crematorium at Devprayag and construction thereof	2.50	0.00
	Protection of ground/field at Omakaranand Degree College, Devprayag	7.50	7.89
	Renovation of water supply system local area.	6.00	1.30
	Construction of Plum Wall for connecting footpath between Narsingh Mandir and Runisari Village.	10.00	2.46
	Renovation of open prangan for pilgrims and providing railing at Raghunath Mandir, Devprayag	2.00	0.00
	Construction of Meditation Room/Kutia at Devprayag Sangam	8.00	0.00
Environment & Sustainability	Distribution of Solar lantern	3.00	0.54
	Installation of 14 Solar Street Lighting systems.	3.35	3.35
	Distribution of Jute Bags on World Environment Day and Plantation activities	0.38	0.38
	Measures to reduce carbon foot prints -25 solar street light poles	6.50	0.68
	Distribution of solar lanterns in project affected villages	0.50	0.00
	Environment Sustainable measures like Rain Water Harvesting, Plantation (both avenue and afforestation), Waste Management etc.	10.00	0.00
	Sponsorship for National Symposium on Ecodisaster in the Himalayas being organized by HNB Garwal University, Srinagar	0.00	1.12
CSR Capacity Building & Other Initiatives	Implementation of Corporate Communication Strategy for CSR and Sustainability of NHPC Ltd and feedback through meetings of Senior Executives of NHPC Ltd with key stakeholders	1.50	1.78
	Arrangement of Jute carpet at Devprayag Sangam	0.11	0.11



*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
	Donation of Sewing Machines in project affected villages namely Muneth, Palisain, Niger, Dhauldhar, Sera, Gudangaon (approximately 15 in number) and providing training on cutting and tailoring	2.00	0.00
	Erection of radium display boards for publicity of CSR works done by NHPC.	1.50	1.26
	Disaster Management Assistance to District Administration and miscellaneous activities.	10.00	6.39
	Baseline Study to identify CSR-SD works of National & Global level at Project affected villages through reputed Government Agency	6.00	1.63
	Excess Liability for civil works provided in FY 2012-13 but reversed in FY 2013-14	0.00	-3.46
	<b>Total</b>	<b>137.09</b>	<b>52.15</b>

**Dhauliganga Power Station, Distt –Pithoragarh (Uttarakhand):-**

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	12.00	0.96
	Up gradation of ITI Kanda.	9.00	0.00
	Establishment and running of cutting & Tailoring Training Centre.	0.00	2.66
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	2.00	0.00
	Up gradation of CHC Dharchula by providing electrically operated dental chair unit with accessories & dental Xray unit.	25.23	0.00
Rural Development	Repairing of water supply line for Tok Ropla Village-Syankuri		0.57
	C/O footpath from TT road to Shamshan Ghat of Walla Dobat		2.03
	C/O Anganwari Centre at village Syankuri Tok Ropla		0.00
	P/Laying water supply line from source to primary school at Talla Ranthi		0.00
	C/O PCC path along Nallah at village Ramtoli and Galati		0.20
	Development near hot water source at Tapowan	3.00	0.00





*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
	Stitching Centre at Nigalpani	1.50	0.00
	Providing Sliding Road Barriers for traffic improvement.	1.50	0.00
	Water Supply Line For Village Khorl	1.61	1.61
	C/O Public Convenience at Village Khet, Jamku, Chirkila, Gargua	0.82	0.00
	Improvement of Pathway from Chirkila to Gargua	3.12	0.00
	Providing Water Supply Line at Village Jamku, Khet, Chirkila	3.95	3.76
Environment & Sustainability	Providing Solar Street Lights to Gram Sabha Kuti & Syankuri	0.00	0.00
CSR Capacity Building & Other Initiatives	Number of seminars/ workshops/ training sessions with presence of top management/ executives	1.20	0.60
	Implementation of Corporate Communication Strategy for CSR and Sustainability of NHPC Ltd and feedback through meetings of Senior Executives of NHPC Ltd with key stakeholders	1.50	1.81
	Unforeseen/ Emergency Requirements i.e disaster management, natural calamity etc.	1.50	0.00
	Contribution to Jauljibi Mela	0.50	0.56
	<b>Total</b>	<b>68.43</b>	<b>14.77</b>

**Tanakpur Power Station, Distt –Champawat (Uttarakhand):-**

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Purchase of 10 nos. Computers for Computer lab	8.00	2.36
	Purchase of furniture for Computer lab (Table10, Chair 20)	25.02	1.48
	Expenditure on Inaugural function of computer lab		0.08
	Distribution of Desk,Bench & Chair, Table, Dari's in schools .		6.09
	Renovation of school Class Rooms & Bramdah. Phagpur		0.92
	Renovation of Computer Lab		0.85
	ITI Building Renovation		4.75



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Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
	ITI Instructors Training Programme		0.22
	Renovation of ITI, Tanakpur store building repair works.		4.81
	Women empowered, Stitching Training programme		0.07
Health	Printing of Booklet for combating to malnutrition		0.51
	Hepatitis A& B vaccination to students of various schools.		4.76
	Typhoid vaccination to students of various schools.	2.00	1.59
	Expenditure on organization of Vaccination camp		0.02
	Organize Medical Camp for Relief of flood Affected area.		1.06
	Construction work of Maternity room.		6.03
	Aluminum partition work of Maternity room.		0.48
	Construction of Drinking Water Room.		0.53
	Eye Camp,Sponsored by Tanakpur Power Station,		1.01
	Construction of Toilets		1.42
Rural Development	Construction of Yatri shade at canal Mela Parisar.		3.61
	Protection work of Sharda Ghat for flood affected area		6.78
Environment & Sustainability	Rain harvesting work		7.11
	Food Processing & preservation training programmes for local ladies.		0.16
	Farmer's training programme	14.00	0.69
	Purchase of Solar lantern		4.13
CSR Capacity Building & Other Initiatives	Organization of Stake holder meeting under CSR-SD.	1.50	0.73
	Board, Hoardings, Name Plate, Painting works Related to CSR & SD activities.	0.00	0.25
	Distribution of 50 nos.Track Suit for Sponsored Cross Country Race .	0.00	0.50
	<b>Total</b>	<b>60.52</b>	<b>63.02</b>

## Glimpses of CSR Activities in Dehradun Region



*Distribution of Furniture & Sports items by Regional Office Dehradun*



*Meeting with Key stake holders at Kotli Bhel Project, Uttarakhand*



## Glimpses of CSR Activities in Dehradun Region



*Free Vaccination Camp Organized by Dhauliganga Power Station, Uttarakhand*



*Release of CSR Magazine during Meeting with Key Stake Holders at Dhauliganga Power Station, Uttarakhand*



## Glimpses of CSR Activities in Dehradun Region



*Distribution of Medicines / Free Medical Camp by Tanakpur Power Station, Uttarakhand*



*Establishment of Tailoring Training Centre at Dhauliganga Power Station, Uttarakhand*



## Glimpses of CSR Activities in Dehradun Region



*Stake Holder Meeting at Tanakpur Power Station, Uttarakhand*



*Establishment of Computer Lab by Tanakpur Power Station, Uttarakhand*





## REGION: SILIGURI

### Regional Office-Siliguri:-

*\*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Computer Training Course.	2.80	1.40
	Scholarship to Meritorious Students of SC/ST OBC and Disability Category	2.00	0.00
	Construction of Toilets in schools.	2.50	3.60
	Up gradation of Rural Primary Schools	6.00	6.40
Health	Cancer awareness cum detection camp	0.00	0.38
	Up gradation of health centers and Hospitals	7.00	5.98
	Blood Donation Camps	0.50	0.45
Rural Development	C/O drain at Shantipara village	2.85	2.76
	Providing hand pumps in villages and schools	0.00	1.97
	Development of ground at Mallaguri, Siliguri	10.00	10.62
Environment & Sustainability	Food Processing Course	1.47	1.44
	Solar Lighting System & misc. activities	4.00	0.00
CSR Capacity Building & Other Initiatives	Number of seminars/ workshops/ training sessions with presence of top management/ executives	2.21	2.16
	Training in repairing of home appliances and Electronic Items	4.00	1.81
	Beautician Training Course	1.77	1.72
	Soft Toys Making and sewing Training Programme.	1.40	1.38
	Other Misc Activities.	3.00	0.00
	<b>Total</b>	<b>51.50</b>	<b>42.05</b>



**Rangit Power Station, Rangit Nagar (South Sikkim):-**

*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	8.00	7.53
	Providing Scholarships to SC/ST and Girl Students	0.45	0.47
	Distribution of Furniture, Sports Items and books etc.	4.00	4.57
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	2.00	1.98
	Medical Assistance	8.05	7.01
Rural Development	Providing GI Chain Link Fencing for covering the cave at Tatapani	0.00	2.76
	To undertake infrastructural Activities in Villages	15.00	8.26
CSR Capacity Building & Other Initiatives	Need Assessment/ Base Line Survey & Impact assessment of CSR activities.	3.00	0.00
	Organizing Rural Sports	0.50	0.50
	<b>Total</b>	<b>41.00</b>	<b>33.08</b>

**Teesta-V Power Station, Balutar(East Sikkim):-**

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	10.00	10.53
	Purchase of Computers, Printers and other items to the identified schools in East/South Sikkim.	7.35	11.69
	Providing furniture, Audio system and sports items to the identified school of North/East Sikkim.	4.00	13.30
	Development of school ground, fencing and repairing of school rooms of Sr. Sec School, Khamdong, East Sikkim.	20.00	0.00
	Electrification of Lower Samdong Secondary School.	2.05	2.21



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Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
	Extension/renovation of playground & construction of toilet/Urinals for students of Govt Sr.Sec School, Singtam, East Sikkim.	7.10	0.00
	Construction of public toilet(Washroom) for the Sonamati Memorial Govt. Sr Sec School, Khamdong, Sikkim	4.29	4.11
	Construction of wash room in two identified school of East Sikkim and at Hareshwar Shivalaya Mandir, Lower Samdong and other activities.	3.00	2.89
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	3.00	3.00
	Procuring medical equipment for District Hospital Singtam and Mangan for up gradation of Dispensaries/Hospitals	2.67	0.00
	Organizing health camp in the nearby project areas once in a month i.e. in East & North Sikkim.	6.00	5.92
	Awareness campaign on HIV/AIDS, SWINE FLU & family planning at North & East Sikkim.		
	Construction/renovation of Maternity and neonatal ward at Distt. Hospital, Singtam etc.	18.50	1.90
Rural Development	Construction of toe protection wall at Zang Village, North Sikkim	15.70	15.70
	Renovation of Community centre near Adit-III(NHPC, Teesta-V PS) at Makha, East Sikkim	4.98	3.45
	Construction of Cold storage for keeping and securing the agri products	46.83	2.10
	Developing drinking water supply by constructing central water storage system and then supply the water to the needy/ identified families of Lower Samdong, Dung Dung & 12th Mile village through project called "Jeewan Dhara" etc.	25.00	26.41
	Repair and painting of Rain-Shelters constructed in alternate NSH from Balutar to Dikchu.	2.00	1.46
	Construction of crematorium hall in different parts of East & South Sikkim (07 nos).	28.00	26.78
	Construction of footpath for villagers of Rangtu, South Sikkim and misc activities.	5.00	
	Construction of Community Hall at Gangtok	15.05	7.54



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*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Environment & Sustainability	Expenditure on Sustainability	0.00	3.74
	Food processing and packaging unit	0.00	0.00
CSR Capacity Building & Other Initiatives	Implementation of Corporate Communication Strategy for CSR and Sustainability of NHPC Ltd and feedback through meetings of Senior Executives of NHPC Ltd with key stakeholders	2.00	1.99
	Vocational training for rural youths/women for self-employment.	6.00	5.69
	Sponsorship of Local Festivals	0.73	0.62
	Organizing NHPC, Teesta-V Football tournament & football coaching camp to promote sports activities in the near vicinity of PS.	5.00	5.67
	Construction of rooms for old aged people at Jalipool.	15.00	0.00
	Construction of Kitchen and Dining Hall in Sikkim Viklaang Sahayta Kendra, Gangtok		0.00
	<b>Total</b>	<b>259.24</b>	<b>156.69</b>

**Teesta Low Dam, Stage-III Power Station, Distt- Darjeeling (W. B.) :-**

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	8.00	6.46
	5 weeks training for computer & spoken English for students of Samthar High School	5.34	5.22
	Pure Drinking Water Facility to Schools	2.50	1.02
	Providing Infrastructure Support to local Schools (Desk-Benches)	16.20	4.15
	Renovation/Construction of School Buildings.		15.05
	Payments towards Setting up of Institute/Engineering College at Darjeeling	0.00	400.00
	Scholarship to SC/ST and Girl Students as per NHPC Scholarship Policy	1.50	1.30



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*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	2.00	0.84
	Free Medical Camp (Dental, Medicine & Diabetic)		0.62
	Mobility Support of Pulse Polio Vaccination Camp		0.12
Rural Development	C/O Public Toilet at Teesta Bazar	5.50	1.73
Environment & Sustainability	Distribution of Solar lantern	3.00	1.51
CSR Capacity Building & Other Initiatives	Implementation of Corporate Communication Strategy for CSR and Sustainability of NHPC Ltd and feedback through meetings of Senior Executives of NHPC Ltd with key stakeholders	1.50	0.55
	Sponsoring of local sports and culture.	0.00	1.00
	<b>Total</b>	<b>45.54</b>	<b>439.56</b>

**Teesta Low Dam, Stage-IV, Distt- Darjeeling (W. B.) :-**

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6th to 12th standards	8.00	7.89
	C/O Primary school Building at Kandung Forest Village	10.00	3.58
	Providing Vocational Training to Rural youth/women to enhance their skill*	2.00	0.00
	Up gradation of laboratory and Library in schools	2.50	1.76
	Distribution of scholarships	3.00	6.91
	C/O school building for Suruk Mandodari High School at Shanti Bazar	25.00	0.00
	C/O Yangri Free Primary School at Yangtik Village	12.00	0.00
	Providing economic assistance to school teachers.	0.00	0.60
	C/O Ist Floor of Higher Sec School, at Bagrakote	5.00	3.79
	C/O Primary School at Makoom Village	4.00	1.97
	C/O Engineering College	0.00	400.00



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Amount in lacs

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
	C/O primary school building Panbu.	0.00	7.96
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	2.00	0.55
	Medical Camps, Eye, checkup camps & upgradation of health centre	0.00	3.63
	Assist in improvement of overall health conditions of community through upgradation of maternity centers, hospitals, free medical camps, health awareness Programmes, Providing drinking water supply schemes etc at public places.	7.50	1.62
	Construction of Public Toilet at Panbu Village	2.40	0.32
	Arrangements of drinking water supply scheme for Chunabhatty Basti	15.00	0.00
	Arrangement of drinking water supply System for Sanu Makum Village and other future requirements as per demand of locals.	15.00	1.13
Rural Development	C/O road and drain from Bagrakote Chunabhatty Bazar to Leesh River Dam	14.00	0.00
	C/O Community Hall at Sittong Village	15.00	0.00
	Arrangement of drinking water supply system at Jarayotar Vllage	12.00	0.00
	Arrangement of drinking water supply system at Borbotary Vllage etc.	20.00	3.91
	C/O Toiets and dressing room in KaliJhora Play Ground	6.00	0.00
	Comnstruction of drain at Kalijhora Village	6.00	7.18
	Development of lay Ground in front of Police Line at Mallaguri, Silliguri	1.50	0.00
	C/O Community Hall at Jarayotar Village etc.	14.00	0.00
	C/O Community Hall at Sanu Makum Village etc.	14.00	0.00
	Repairing work in Kalijhora Village for damage due to earth quake	0.00	6.56
	C.O community hall at Panbu	0.00	2.21
	Providing water supply line for Sittong	0.00	13.60
Environment & Sustainability	Distribution of Solar Lantern.	3.00	2.95
CSR Capacity Building & Other Initiatives	Promoting Rural Sports/Culture through sponsoring local festivals etc.	5.00	1.79
	Total	223.90	479.91





**Teesta Project, Stage-IV, PO-Singtam, East Sikkim (Sikkim) :-**

*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6th to 12th standards	8.00	8.47
	C/O Play Ground of Govt Sec School Lingdong	17.71	21.05
	P/F Chain Link Fencing around the periphery of playground of Govt Primary School Upper Mangshila	7.81	7.79
	Providing Library Equipment Books, Lab Equipment, Computers, Sports Kits, school uniforms, school bags, school kits etc to Govt Schools.	8.00	6.89
	Fencing of Sangdong Govt Jr. High School Lower Dzongu, North Sikkim etc.	12.00	6.19
	Hostel Dinning Hall for Monastery School etc.	15.00	0.00
	Providing School Furniture for Taryang Primary School.	2.00	2.67
	Renovation & Providing furniture & Fixture to Girl Hostel, Govt. Sr. Sec. School, Hee-Gyathang, North Sikkim	15.00	7.55
	Hostel Building for Monastery School Tingchim	0.00	0.00
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	2.00	2.00
	Water Supply Scheme for Rangrang, North Sikkim	12.00	3.02
Rural Development	C/O five a side football ground at Mangan	4.52	4.75
Environment & Sustainability	Number of Solar lantern	3.00	2.55
	NGO 's Meet on disaster Management	0.00	0.82
	Preparation of DPR- Solid Waste Management for Mangan, North Sikkim	8.00	13.79
	<b>Total</b>	<b>115.04</b>	<b>87.53</b>

## Glimpses of CSR Activities in Siliguri Region



*Providing Ambulance to Govt. Hospital by Rangit Power Station, Sikkim*



*Beautician Training under CSR by Regional Office Siliguri (W.B.)*



## Glimpses of CSR Activities in Siliguri Region



*Knitting Training Programme for Rural Women by Teesta-V Power Station (Sikkim)*



*Organizing of "NHPC Football Competition -2014" at Teesta-V Power Station (Sikkim)*



## Glimpses of CSR Activities in Siliguri Region



*Vocational Training on Wood Carving for Rural Women by Teesta-V Power Station (Sikkim)*



*Distribution of Solar Lantern by TLDP-IV, Darjeeling (WB)*



## Glimpses of CSR Activities in Siliguri Region



*Providing Computer / Peripherals by TLDP-III, Darjeeling (WB)*



*Free Vaccination Camp by TLDP-III, Darjeeling (WB)*



## Glimpses of CSR Activities in Siliguri Region



*Computer Training to school children's by Teesta-IV (Sikkim)*



*Football Coaching Camp organized by Teesta-V (Sikkim)*



## REGION: SUBANSIRI

### Subansiri Lower Project, Kolaptukar (Arunachal Pradesh) :-

*\*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	16.00	21.85
	Scholarship to SC/ST and Girl Students for education	50.00	48.89
	Distribution of scholarship for higher education beyond class-12		12.10
	Furniture & Fixtures, laboratory & library for schools.	15.00	0.10
	Providing School Kits/Uniforms./Quiz Competition/Tours etc	5.00	0.77
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	2.00	0.72
	Malaria Camps/DDT Spray Camps	0.00	1.17
	Health- Medical /Health Awareness Camps	2.00	1.56
	Cataract Surgery Camps	5.00	2.57
	Cleft Lip /Palate Correction Surgery under operation Smile	0.00	10.50
	Up gradation of health Facilities.	20.00	17.19
	Mobile Health Van	50.00	0.00
Rural Development	Construction of Gogamukh Assam ASTC Bus Stand with boundary wall, soil filling, sand gravel filling, stage for overhead water tank.	12.88	0.00
	Subansiri Chariali L.P.school Assam located at distance of 24Kms from the Subansiri Lower Project	6.40	7.02
	Halakhguri Lower Primary School, Gerukamukh, Distt -Dhemaji, Assam located at distance of around 7 Kms from the Subansiri Lower Project.	9.10	7.01
	Shankardev Shishu Niketan Moharicamp, PO- Ukhamati, Distt - Dhemaji (Assam) located adjacent to project and situated in Assam at a distance of 11 Kms from the Subansiri Lower Project.	9.10	5.70
	Ukhamati MV School Located at adjacent and at a distance of around 12Kms to the Subansiri Lower Project.	9.10	0.00



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*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
	Khwla Minmang Betbari Bodo MES Assam, located at very adjacent to the Project at a distance of around 15Kms from subansiri Lower Project.	9.10	5.68
	Koilashpur Simantawarti SC school Assam located at very adjacent and at a distance of about 9 Kms from Subansiri Lower Project.	9.10	6.52
	Bishnurabha MES Assam located at very adjacent and at a distance of about 7 Kms from Subansiri Lower Project.	9.10	7.00
	Upgradation of Pachim Gogamukh MES Assam located at a distance of 18 Kms from Subansiri Lower Project.	9.10	7.02
	Thekeraguri MES Assam located at a distance of 24 Kms from Subansiri Lower Project.	8.00	7.02
	Ming Mang Junior College.	30.00	11.62
	School Building at Dirpai Village west Siang district AP, is the nearest village to the Subansiri Lower Project.	6.65	2.20
	Construction of Community Hall and boundary wall at Kuchiamari PO-Bodakara.	7.10	6.73
	Community Hall Gaon Burah Santha at Gogamukhcircle , Distt- Dhamaji.	5.70	5.78
	Construction of Stage at Mohari Camp, Ukhamati.	7.50	8.04
	Repairing and Painting of indoor Hall at Halakbari	8.00	3.45
	C/O school building with toilets Napam Barbhanga Janjati ME School Gram Panchayat Latak, Assam.	0.00	7.03
	Construction of Community Hall at Champak Chajo Village.	6.59	5.08
	Construction of vivekanand Kendriya Vidyalaya at Kollaptukar, Dhollungmukh. (Right Bank)	24.00	175.22
	Construction of Dormitories, Dining hall, staff quarters for Vivekanand Kendriya Vidyalaya at Kollaptukar, Dhollungmukh. (Right Bank)	90.00	
	Construction of Internal roads, providing water supply scheme, sewerage disposal scheme and other development works in residential and non-residential areas of Vivekanand Kendriya Vidyalaya at Kollaptukar, Dhollungmukh. (Right Bank)	25.00	
	Renovation/Protection work of existing kaccha road leading to Hime Basti	8.00	0.00



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*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
	Providing Water Supply Scheme at Kolaptukar (Right Bank)	15.00	0.00
	C/O Community Hall Rupahi, Rajgarh, Distt-N. Lakhimpur.	0.00	2.94
	Construction of Kebang Building at Paro Village, Arunachal Pradesh (Right Bank).	10.00	0.00
	C/O Kaupatani High School Assam.	0.00	4.18
	Development of Play Ground at Kolaptukar Village(Right Bank)	5.00	0.54
	Construction of community hall near NA AI ME School Chawadewa	0.00	0.51
Environment & Sustainability	Measures to be taken to reduce Carbon footprint in NHPC Ltd : Implementation of Solar light system/ Solar lantern around projects and rehabilitation sites	17.50	16.38
	Number of Solar street light poles		
	Number of Solar lantern	3.00	2.06
	Sustainability: Creation of Biodiversity Park & Plant Repository for conservation and propagation of species for education purpose. Creation of planned infrastructure for the year	200.00	0.00
CSR Capacity Building & Other Initiatives	Implementation of Corporate Communication Strategy for CSR and Sustainability of NHPC Ltd and feedback through meetings of Senior Executives of NHPC Ltd with key stakeholders	1.50	2.50
	Promotion of livelihood by providing vocational training to rural youth/ Women to enhance their employability and develop entrepreneurship.	4.00	3.63
	Promotion of livelihood by providing vocational training to rural youth/ Women to enhance their employability and develop entrepreneurship	50.00	51.03
	Relief to Victims of Natural Calamities.	10.00	1.84
	Promotion of Sports and Games.	10.00	7.80
	Promotion of Art and Culture.	10.00	16.59
	Misc activities	5.00	13.96
	<b>Total</b>	<b>815.52</b>	<b>519.50</b>



## Glimpses of CSR Activities in Subansiri Region



*Selected candidates displaying their job offers and training completion certificates, Subansiri Lower Project, Arunachal Pradesh*



*Promotion of Sports: Badminton Championship organized by Subansiri Lower Project, Arunachal Pradesh*





### REGION: ITANAGAR

#### Regional Office – Itanagar (Arunachal Pradesh) :-

*\*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Distribution of Sports Items to schools	32.21	1.23
	ITI - Tabarizo- Providing Furniture		1.20
Health	Providing ambulance to Arunachal State Hospital, Nagarlagen.		0.00
	Distribution of wheel chair to all Arunachal Handicapped Welfare society		0.21
Rural Development	Awareness campaign on about child sexual harassment.	0.00	3.00
CSR Capacity Building & Other Initiatives	Arranging seminars/ workshops and training sessions/ sponsorship of programmes for internalizing the CSR and Sustainability agenda within the organization for employees and top management	1.50	0.00
	<b>Total</b>	<b>33.71</b>	<b>5.64</b>

#### Dibang Multipurpose Project, Distt- Lower Dibang Valley (A.P.) :-

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	8.00	7.55
	Scholarship to SC/ST students Boys and Girls.	3.00	3.73
	Scholarship to Meritorious Students for pursuing their higher studies like medical/technical/Management	3.00	
	Contribution of 1 No Genset and 1 no photocopier machine to Career Counseling Centre Roing.	0.00	1.67
	Contribution of Misc Items as PVC Flooring, Chairs etc for Career Counseling Centre Roing.	0.00	0.91
	Teacher Training on behavioral development	1.00	0.00
	Carrier Counselling Workshop	1.00	0.00
	Distribution of Ration Items to Govt School, Hostel of LDV & DV Districts.	1.00	1.46
	Providing of furniture and fixtures to Govt School, local gram Panchayat/ Reko etc.	1.00	3.68



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## CORPORATE SOCIAL RESPONSIBILITY & SUSTAINABILITY



Amount in lacs

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
	Upgradation of ITI Roing	15.00	14.19
Health	Providing 1 no Mortuary Van to Distt Hospital Roing	2.10	5.16
	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	2.00	0.00
	Contribution of one no DG Set to Distt Hospital Anini, Dibang Valley	4.00	3.28
	Donation of 1 no USG Machine to Distt Hospital Anini	8.00	8.27
	Nebulizer Machine for district hospital Anini	0.00	0.06
	Contribution of 1 no ultrasound machine to Parbuk Health Care.	0.00	8.30
	C/O canteen cum pharmacy at Distt. hospital Roing , LDV	10.00	0.00
Rural Development	Repairing/Construction of foot suspension bridge in PAFs Village	5.00	0.00
	Renovation of Multipurpose Cultural Hall at Roing LDV	5.00	6.67
	Construction of CC steps at Kano Village		0.00
	Construction of 1 No toilet at GHSSS Roing		0.00
	Construction of CC Steps at Eprali/Alini		0.00
	C/O hostel for middle/Primary Govt. School at Ryanli	5.00	0.00
Environment & Sustainability	Providing of solar street light poles in Project affected villages	4.00	0.98
	Providing Solar Lantern in Project affected villages	3.50	1.79
	Distribution of Plants	0.50	0.86
CSR Capacity Building & Other Initiatives	Implementation of Corporate Communication Strategy for CSR and Sustainability of NHPC Ltd and feedback through meetings of Senior Executives of NHPC Ltd with key stakeholders	1.50	0.49
	Promotion of Sports/Rural Sports	1.00	1.39
	Promoting women self-employment, distribution of sewing machine etc.	1.00	0.35
	Contribution to Promote local culture/festival	5.00	6.98
	<b>Total</b>	<b>90.60</b>	<b>77.77</b>



**Tawang Project, Stage-I, Distt-Tawang (Arunachal Pradesh) :-**

*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	8.00	0.59
	Scholarship to SC/ST and Girl Students.	5.00	0.00
	Upgrading Infrastructure of schools by providing classroom Furniture, school uniforms, school bags and kits etc and teaching aids, Musical Instruments etc	8.50	4.25
	Upgradation of Library and literacy Programme in district schools	1.50	0.00
	Providing Books, Uniforms, School Kits etc.	1.00	0.00
	Sponsorship /Providing Vocational Training to Rural Youth/ Women	1.50	0.00
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	2.00	0.00
	Sponsoring /Organizing Medical Camps	2.00	0.40
	Sponsoring /Organizing Health Education Programmes	2.00	0.00
	Providing Power Back up (DG Set) to Distt Hospital Tawang.	5.00	5.30
Rural Development	Construction of Crematorium at Surbhi Tawang.	0.00	2.28
	C/O footpaths/ concrete steps, access paths/ Community Halls, Shelter rooms etc.	10.00	4.39
Environment & Sustainability	CFL Lamp, Plantation in Project Area, Solar Lamps, Solar Cooker, SD Trainings and other activities.	10.00	0.78
CSR Capacity Building & Other Initiatives	Implementation of Corporate Communication Strategy for CSR and Sustainability of NHPC Ltd and feedback through meetings of Senior Executives of NHPC Ltd with key stakeholders	1.50	0.06
	Development of facilities/ Furniture in Community Centre for Cultural Programmes etc	5.00	4.14
	Providing Power Back Up/Electrical Items for public buildings as prayer hall meeting hall etc	1.00	0.59
	Up gradation/Supplementing sports infrastructure at Various Places/ Centre/ Events etc.	7.00	5.77
	Sponsor/Organize Programmes for Promoting local Culture & misc activities.	5.50	1.29
	<b>Total</b>	<b>76.50</b>	<b>29.85</b>



**Tawang Project, Stage-II, Distt-Tawang (Arunachal Pradesh):-**

*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	8.00	0.43
	Scholarship to SC/ST and Girl Students.	5.00	0.05
	Upgrading Infrastructure of schools by providing classroom Furniture and teaching aids, Musical Instruments etc.	8.50	2.74
	Upgradation of Library and literacy Programme in district schools	1.50	0.00
	Providing Books, Uniforms, School Kits etc.	1.00	0.00
	Sponsorship /Providing Vocational Training to Rural Youth/ Women	1.50	0.00
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	2.00	0.00
	Sponsoring /Organizing Medical Camps	1.00	0.61
	Sponsoring /Organizing Health Education Programmes	1.00	0.00
	Providing Power Back up (DG Set) to Distt- Hospital Tawang.	4.00	0.00
Rural Development	Community Hall at kungba Village	3.50	3.40
	C/O footpaths/ concrete steps, access paths/ Community Halls, Shelter rooms etc.	8.00	3.50
Environment & Sustainability	CFL Lamp, Plantation in Project Area, Solar Lamps, Solar Cooker, SD Trainings and other activities.	10.00	0.80
CSR Capacity Building & Other Initiatives	Up gradation/Supplementing sports infrastructure at Various Places/ Centre/ Events etc.	2.00	0.00
	Sponsor/Organize Programmes for Promoting local Culture & misc activities.	3.00	0.93
	<b>Total</b>	<b>60.00</b>	<b>12.46</b>



## Glimpses of CSR Activities in Itanagar Region



*Donation of USG Machine to Distt Hospital Anini by Dibang Multipurpose Project*



*Distribution of Furniture to Govt School by Dibang Multipurpose Project*



## Glimpses of CSR Activities in Itanagar Region



*Development of children Park by Tawang-I Project (Arunachal Pradesh)*



*Distribution of Scholarship to Meritorious Students from PAFs by Dibang Multipurpose Project*

## Glimpses of CSR Activities in Itanagar Region



*Distribution of Desk- Bench by Tawang-II Project (Arunachal Pradesh)*



*Providing Furniture to Indoor Stadium Cum Sports Club, Jung by Tawang-I Project (Arunachal Pradesh)*





## OTHER LOCATIONS

**Executed by Corporate Office, Faridabad (Haryana) :**

*\*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6th to 12th standards	8.00	0.00
	Financial Assistance of Rs.20 Lacs to CBIP for C/O training institute at Sector-32, Gurgaon.	0.00	2.25
	DPR of HPTI Kangan.	0.00	1.97
	QGS Training	0.00	0.15
	Providing Water Coolers to Kendriya Vidyalaya No-3, Faridabad	0.00	1.04
	Subscription for the Magazine of CSR- CSR Vision	0.00	0.64
Rural Development	Construction of a RCC bridge of 6.0 mtr. Span in the village Manha near agriculture land of Ram Ujagir in Disstt. Sant Kabir Nagar, Uttar Pradesh	26.41	13.62
	Construction of Shavdhah Grih & Yatri Niwas at Shamshat Ghat near Bidahar Ghat along Sarayu River, Haisar Bazar in Disstt. Sant Kabir Nagar, Uttar Pradesh	62.00	56.18
Environment & Sustainability	Measures to be taken to reduce Carbon footprint in NHPC Ltd : Implementation of Solar light system/ Solar lantern around projects and rehabilitation sites. Number of Solar street light poles.	70.00	0.00
	Number of Solar lantern	30.00	0.00
	Fulfillment of DRHP obligations of IPO regarding completion of Construction projects.	3.50	0.00
	Impact Assessment Study to quantify reduction in carbon footprint		
CSR Capacity Building & Other Initiatives	Arranging seminars/ workshops and training sessions/ sponsorship of programmes for internalizing the CSR and Sustainability agenda within the organization for employees and top management	1.50	0.20
	Formulation of a Corporate Communication Strategy Policy for CSR & Sustainability and arrangement of publicity material	20.00	0.00
	Sponsorship of 2 days' workshop followed by a Seminar.	0.00	0.56



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*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
	Annual Publication of CSR and Sustainability Report and uploading at official website of NHPC Ltd.	30.00	0.58
	Constitution of two tier organizational structure of Board Level Sub Committee on CSR&SD	0.00	0.00
	Number of meetings held by Board Level Sub Committee on CSR &SD	4.00	0.00
	Contribution for Uttarakhand Relief and Re-Habilitation measures (Through SEWA- THDC)	120.00	100.00
	Reserved Fund with Corporate Office	907.80	0.00
	<b>Total</b>	<b>1283.21</b>	<b>177.19</b>

**BRRP/BREW, Patna (Bihar) :**

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	8.00	6.80
	Providing Computer (38 nos.), Amirah (25 nos.), Fan (121 nos.), Bench-desks (835 nos.), Chair (270 nos.), Table (35 nos.) under NHPC-CSR initiative.	55.00	28.90
Health	Providing vaccination (triple antigen/ typhoid/ Hap-A&B/ local needs) to people preferably within 15 km of the project area	2.00	2.99
Environment & Sustainability	Providing 2800 No. CFL Street light.	15.00	7.50
CSR Capacity Building & Other Initiatives	Misc. Payment of Previous year's activities	0	6.024
	<b>Total</b>	<b>80.00</b>	<b>52.21</b>





**Andman & Nicobar Islands Projects, Portblair (Andman & Nicobar):**

*Amount in lacs*

Sector	CSR Activities Undertaken	Fund Allocation	Expenditure
Education	Providing computer peripherals and training to students from 6 <sup>th</sup> to 12 <sup>th</sup> standards	4.00	3.29
	Coaching for Students.	1.40	1.24
	School Bags, Kits Uniforms, Stationary to Poor Children	2.00	1.80
	Skill Development Programme	1.60	1.65
Health	Health Education Programme and Medical Camp.	3.00	3.00
Rural Development	Drinking Water Supply Scheme in Villages	2.65	2.83
Environment & Sustainability	Solar Lantern for 40 Families.	1.35	1.20
	<b>Total</b>	<b>16.00</b>	<b>15.00</b>

## Glimpses of CSR Activities in Other Locations



*Distribution of Computers and Furniture by BRRP/BREW Patna (Bihar)*



*Distribution of Desks- Benches to Govt. School by BRRP/BREW Patna (Bihar)*



## Glimpses of CSR Activities in Other Locations



*Skill Development Programme for Rural Women at Andman & Nicobar Islands*



*Health Education Programme & Medical Camp at Andman & Nicobar Islands*

## Glimpses of CSR Activities in Other Locations



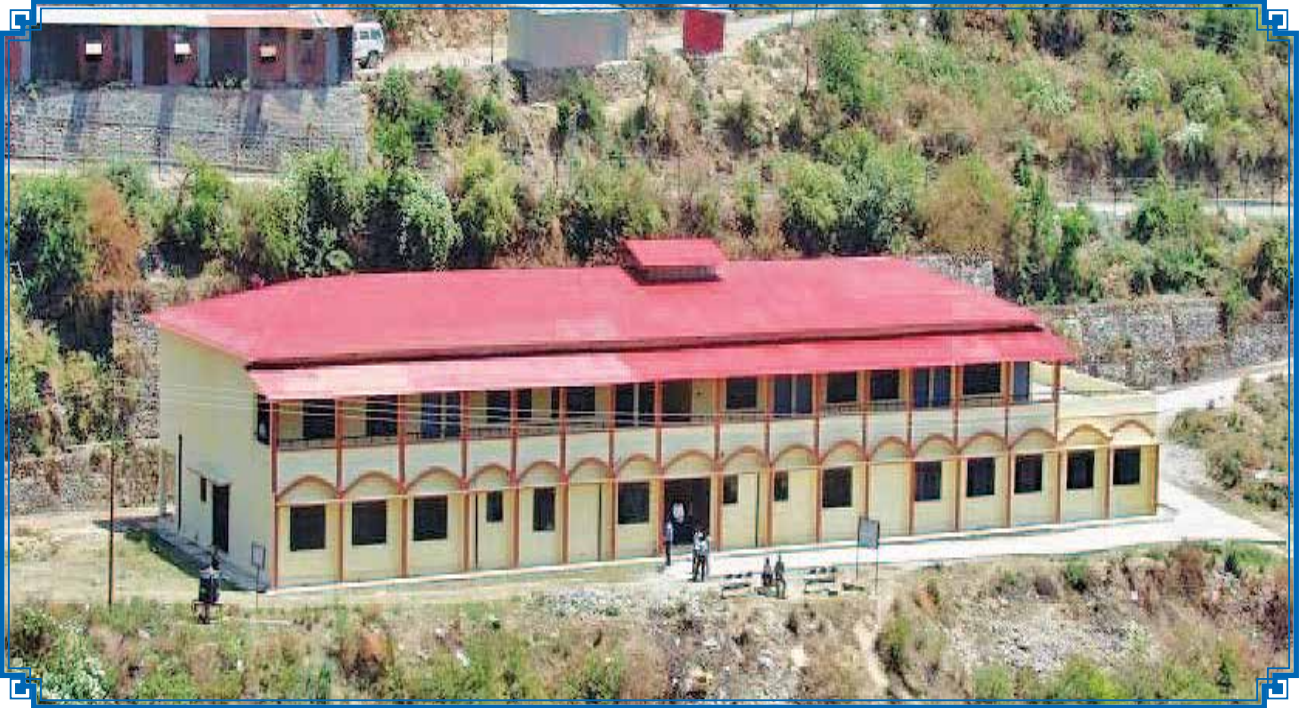
*Construction of Workshop Building for ITI Kargil under VTIP Scheme*



*Establishment of Computer Lab at ITI Roing*



## Glimpses of CSR Activities in Other Locations



*ITI Pokhra Building after Renovation*



*Distribution of Scholarship to Students of ITI, Kishtwar*



## A collage of 25 photographs showcasing the Corporate Social Responsibility (CSR) activities of NHPC Limited. The images depict a wide range of initiatives: medical camps (e.g., 'FREE MEDICAL CAMP', 'FREE CARDIAC/DIABETIC CAMP'), educational programs (e.g., 'COMPUTER TO TEACHERS', 'INTERACTIVE SESSION ON WORKSHOP'), and community events (e.g., 'NETRA JYOTI PROJECT', 'IMMUNIZATION CAMP'). The photos show NHPC staff interacting with and providing services to local communities, including children, students, and the elderly. Many images feature NHPC banners and logos, emphasizing the company's commitment to social welfare.





एक कदम स्वच्छता की ओर



**NHPC Limited**

(A Government of India Enterprise)

**CSR & SD DIVISION**

**CORPORATE OFFICE**

NHPC Office Complex, Sector-33, Faridabad-121003 (Haryana)

CIN: L40101HR1975GOI032564

Telephone: - 0129-2258331, email: [nhpccsr@yahoo.com](mailto:nhpccsr@yahoo.com)

website: [www.nhpcindia.com](http://www.nhpcindia.com)