## ANNUAL PLAN ON CSR ACTIVITIES FOR FY 2023-24

| SI.<br>No. | Power Station/<br>Project/ Unit  | Sector                                   | Activity Code  | Description of Activities/ Initiatives  | Fund Allocation<br>(Rs. In Lakhs)  |
|------------|--|--|--|---|--|
| 1          | RO-Jammu   | Education & Skill<br>Development         | 2304143001   | Establishment of cutting and tailoring centre at Latti, Udhampur, Jammu & Kashmir   | 21.00  |
|            |  | Women<br>Empowerment &<br>Senior Citizen | 2105143001   | Construction of two additional storey building above the existing building of Balika Niketan, Ved Mandir Committee, Amphalla, Jammu.                              | 25.00  |
| _          |  | Health &                                 | 0000100001   | Total (RO-Jammu):   | 46.00  |
| 2          | Salal PS   | Sanitation                               | 2303103001<br>2323103001   | Organizing Medical Camps in and around Project Area<br>Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.   | 4.00   |
|            |  | Cantation                                | 2104103001   | Repairing & Maintenance Works (Building boundary wall and toilets) at Govt.<br>Primary School, Thanpal, Distt Reasi, J&K.   | 12.00  |
|            |  | Education & Skill<br>Development         | 2304103001   | Construction of School Building (Rooms, Kitchen and Toilets, Boundary Wall<br>etc.) at Govt. Primary School, Khalihalta (Ward No.13, Roop Nagar, Reasi)           | 40.00  |
|            |  |  | 2324103001   | Expenditure on Kendriya Vidyalaya/Other Schools for Outsiders-CSR.  | 278.91   |
|            |  | Women<br>Empowerment &<br>Senior Citizen | 2305103001   | Saksham Livelihood & Skill Development Programmes for unemployed poor adolescent girls and women in Reasi   | 3.80   |
|            |  | Environment                              | 2306103001   | Installing/ Providing Solar Street lights in and around Project affected area/<br>Reasi District  | 10.00  |
|            |  |  | 1912103002   | Adoption of village Bidda in district Reasi by Salal Power Station as Adarsh Gaon.  | 36.00  |
|            |  | Rural                                    | 1912103003   | Improvement/ extension & providing of Water Supply to village Kotla and Theru (Ransoo) Distt. Reasi through gravity.  | 81.00  |
|            |  | Development                              |  |   | 30.00  |
|            |  |  | 2212103002   |   | 80.00  |
|            | Development         2212103001         Construction of Community Hall at Pounsali Village.           2212103002         Adoption of village Sai Lanjan in district reasi by Salal Power Station as Adarsh Gaon.           2312103001         Construction of Community Hall at Ward No.2, Nai Basti, Reasi Village           Total (Salal):         Total (Salal):           Bulhasti PS         Health & Sanitation | 30.00                                    |  |   |  |
|            |  |  |  |   | 619.00   |
| 3          | Dulhasti PS  |  |  |   | 18.23  |
|            |  |  |  | Sangrambhata, Kishtwar.   | 3.70   |
|            |  | Education & Skill                        |  | Mohalla, Kishtwar.  | 3.30   |
|            |  | Development                              |  |   | 5.00   |
|            |  |  |  | Office and different trades   | 5.56   |
|            |  |  |  |   |  |
|            |  | Art & Culture                            |  |   |  |
|            |  | Rural                                    |  | near Khanbari   | 4.11   |
|            |  | Development                              |  | Gurudwara Sahib premises, Kishtwar  | 18.81  |
|            |  |  | 2312109003   |   | 25.37  |
| -          |  |  | 4002400000   |   | 495.25   |
| 4          | Uri-I PS   |  | 1903106002   | (like PHC/ CHC and Sub District Hospitals) viz USG Color Doppler, X-ray Machine, Urine Analyzer, Cardiac Monitor, Oxygen Concentration, Generator                 | 108.00   |
|            |  | Health &                                 | Total (Salal):           2323109001         Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.           1904109002         Maintenance/ repair/ renovation of building of Govt. Girls H. School<br>Sangrambhata, Kishtwar.           1904109003         Repair of Compound Wall and Floor of the Govt. Middle School, Bagwan<br>Mohalla, Kishtwar.           2304109001         Revitalizing School Management Committee           2304109002         Blacktopping of Approach Road from main gate of Govt. ITI Kishtwar to<br>Office and different trades           2324109001         Expenditure on Kendriya Vidyalaya/Other Schools for Outsiders-CSR.           2307109001         Construction of additional 02 Rooms at Adarsh Academy, Kishtwar           2312109002         Construction of Yatri Bhawan, Langar Hall, Washroom Complex in<br>Gurudwara Sahib premises, Kishtwar           2312109003         Construction of Yatri Bhawan, Langar Hall, Washroom Complex in<br>Gurudwara Sahib premises, Kishtwar           2312109003         Construction of Cremation Shed & Pathways at Dul Village, Kishtwar           1903106002         Providing for machinery equipment in various health care centres of Districts<br>(like PHC/ CHC and Sub District Hospitals) viz USG Color Doppler, X-ray<br>Machine, Urine Analyzer, Cardiac Monitor, Oxygen Concentration, Generator<br>Set, CR System, Dental Chain in District - Baramulla (J&K).           1903106003         Civil Works and Machinery equipment for Health Care Centres, Sopore,<br>District-Baramulla (J&K).           2103106001         Providing water | 39.22   |  |
|            |  | Sanitation                               | 2103106001   | Providing water supply & sanitation arrangement and other related facility in the proposed Yatri Niwas at pantha, Chowk, Srinagar.                                | 476.94   |
|            |  |  | 2303106001   | Medical Camp to be organised in vicinity of Uri Power Station   | 5.00   |
|            |  |  | 2303106002   | Construction of Waste to Resource Plant at various blocks.  |  |
|            |  |  | 2303106003<br>2303106004   | Screening for Anemia Mukt Bharat in District Baramulla.<br>Installation of DG Set at PHC, Boniyar.  |  |
|            |  |  | 2323106001   | Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.  | r<br>3.80<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00<br>10.00 |
|            |  |  | 1804106001   | Up gradation of infrastructure-Construction of School building in Gingle High<br>School in place of Old Building damaged in earthquake in 2005.                   | 6.24   |
|            |  | Education & Skill                        | 2204106001   | STEM Labs focusing on enhancing children's skills in Science, Technology,<br>Engineering & Maths in Government schools near Power Stations as<br>provided in DPR. | 10.00  |
|            |  | Development                              | 2204106002   | BALA (Building As Learning Aid) initiatives in various Govt. Schools (Zone<br>(Chandanwari and Boniyar), Distt. Baramula.   | 10.00  |
|            |  |  | 2304106001   | Upgradation of infrastructure/Balance work of Partially Constructed School Building in Govt. Boys High School, Dhani Syedan, Uri.                                 | 15.00  |
|            |  | ļ  | 2324106001   | Expenditure on Kendriya Vidyalaya/Other Schools for Outsiders-CSR.  | 161.26   |
|            |  | Environment                              | 2206106001   | Installation of 10 Nos Solar Lights in village Kanipora, Tehsil & Distt. – Kulgam.  | 3.20   |
|            |  |  | 1912106001   | Modernization of Horticulture Nurseries at Khawaja Bagh, Baramulla and Baghe Sundari Sopore (for Capacity enhancement).   | 81.29  |
|            |  | Rural                                    | 2312106001   | Construction of RCC Passenger sheds with toilet point in Uri, Boniyar & Paranpillan Block of District Baramula.   | 40.00  |

| SI.<br>No. | Power Station/<br>Project/ Unit | Sector                           | Activity Code   | Description of Activities/ Initiatives  | Fund Allocation<br>(Rs. In Lakhs)  |
|------------|---------------------------------|----------------------------------|---|---|--|
|            |                                 | Development                      | 2312106002  | Development of Play ground in Bijhama, Choolan, Boniyar and Noorkhah Block of District Baramula.  | 20.00  |
|            |                                 |                                  | 2312106003  | Construction of Roads in Boniyar, Bijhama, Paranpillan and Noorkhah Block<br>of District Baramula.  | 20.00  |
| 5          | Uri-II PS                       | Health &                         | 2323116001  | Total (Uri-I):<br>Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.  | 1220.43  |
| 5          | 01-11-0                         | Sanitation                       |   |   | 16.82  |
|            |                                 |                                  | 2204116001  | STEM Labs focusing on enhancing children's skills in Science, Technology,<br>Engineering & Maths at GMS, Uri, GHS, Gohallan, GMS, Sukhdar, GHS,<br>Balkote, GMS Kroyein   | 10.00  |
|            |                                 | Education & Skill<br>Development | 2204116002  | BALA (Building As Learning Aid) initiatives in various Govt. Schools (Zone Uri and Julaah), Distt. Baramula.  | 10.00  |
|            |                                 |                                  | 2304116001  | Furniture, desks and other school items (Schools of Education zone Uri and Jhulla).   | 25.00  |
|            |                                 |                                  | 2324116001  | Expenditure on Kendriya Vidyalaya/Other Schools for Outsiders-CSR.  | 161.00   |
|            |                                 |                                  | 1812116003  | Construction of fencing for graveyard at Salamabaad Village.  | 0.35   |
|            |                                 | Rural                            | 2312116001<br>2312116002  | Procurement and Installation of Street lights at Salamabad.<br>Construction of approach road near ITI.  | <u> </u>   |
|            |                                 | Development -                    | 2312116002  | Construction of RCC Passenger shed with toilet point at Saidpora footbridge,  |  |
|            |                                 |                                  |   | Bus Stop Bandi, Bus stop near Jhoola Foot Bridge.   | 45.00  |
|            |                                 | Swachh<br>Vidyalaya<br>Abhiyan   | 1614116001  | Construction of toilets in Schools.   | 2.36   |
|            |                                 | 7 (britydii                      |   | Total (Uri-II):   | 310.53   |
| 6          | Kishanganga PS                  |                                  | 2203120001  | CSR Support for procurement/ purchase of an ambulance (including  |  |
|            |                                 | Health &                         | registration) for SDH Gurez to cater to requirement of ailing persons of far<br>flung areas of Gurez in Bandipora District of UT of J&K .<br>2303120001 Sanitation Related Activities in Dawar. | 29.50   |  |
|            |                                 | Sanitation                       | 2303120001  |   | 5.00   |
|            |                                 |                                  | 2323120001  | Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.  | 6.22   |
|            |                                 | Education & Skill                | 2204120001  |   | 5.90   |
|            |                                 | Development                      | 2204120002<br>2304120001  | Up-gradation activities in ITI Bandipora.           0002         Distribution of Solar Lanterns to School Children at Gurez.           0001         Upgradation of Infrastructure in Tribal Hostel, Bandipora.  |  |
|            |                                 |                                  | 1706120001  | Solar Street Lighting of approach Roads leading to Project implemented  | 15.00  |
|            |                                 | Environment                      | 1700120001  | through MOU with JKEDA for up keeping and maintenance support for 5 years.  | 49.00  |
|            |                                 | Linvironment                     | 1806120001  | Solar street lights in Check village, Bandipora.  | r Lanterns to School Children at Gurez. 5.90<br>astructure in Tribal Hostel, Bandipora. 15.00<br>ng of approach Roads leading to Project implemented<br>JKEDA for up keeping and maintenance support for 5 49.00<br>n Check village, Bandipora. 19.30<br>Roof Top Systems and Solar Lights in Dawar, Gurez   |
|            |                                 |                                  | 2306120001  | Installation of Solar Roof Top Systems and Solar Lights in Dawar, Gurez.  | 30.00  |
|            |                                 | Sports                           | 2309120001  | Strengthening of local sports by way of training and providing sports equipment/ material etc.  | 10.00  |
|            |                                 | Rural<br>Development             | 1812120002  | villages-Kralpora, Check, Mantrigram, Chandaji and Gurez.   |  |
|            |                                 | Disaster                         | <u>1912120001</u><br>2317120001   |   | 2.30   |
|            |                                 | Management                       | 2317120001  | s , ,   | 10.00  |
|            |                                 | management                       |   | Total (Kishanganga):  | 189.18   |
| 7          | Chutak PS                       |                                  | 2103122002  | Providing drinking water through Tanker supply.   |  |
|            |                                 |                                  | 2303122001  |   |  |
|            |                                 |                                  | 2303122002  |   |  |
|            |                                 | Health &                         | 2303122003<br>2303122004  |   |  |
|            |                                 | Sanitation                       | 2303122005  | Installation of water ATM of 250 LPH at New District Hospital Kurbathang  |  |
|            |                                 |                                  | 0000400000  | years.         1       Solar street lights in Check village, Bandipora.         1       Installation of Solar Roof Top Systems and Solar Lights in Dawar, Gurez.         1       Strengthening of local sports by way of training and providing sport equipment/material etc.         2       Repair, Restoration and Cleaning of Kuls, Culverts and Footpaths for nearb villages-Kralpora, Check, Mantrigram, Chandaji and Gurez.         1       Repair and maintenance of Kuls in nearby villages.         1       Disaster Mitigation in difficult areas of Gurez Sub-Division by way of procuring & providing relief material.         Total (Kishanganga):       Providing drinking water through Tanker supply.         1       Mobile Medical Unit for CHC Sankoo.         2       10KVA Solar Light for CHC Sankoo.         3       Menstrual Hygiene Project Through Shoqpa .         4       Arrangement of medical Camp at different places in Kargil District.         5       Installation of water ATM of 250 LPH at New District Hospital Kurbathan Kargil. |  |
|            |                                 |                                  | 2303122006<br>2323122001  | Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.  |  |
|            |                                 | Education & Skill<br>Development | 2204122001  | Providing 05 nos Interactive Boards for digital class rooms at JNV, Kargil  | ment/       purchase of an ambulance (including<br>to cater to requirement of ailing persons of far<br>lipora District of UT of J&K.       29.50         in Dawar.       5.00         Hospital/ Dispensaries for Outsiders-CSR.       6.22         Bandipora.       5.90         s to School Children at Gurez.       5.90         a in Tribal Hostel, Bandipora.       15.00         proach Roads leading to Project implemented<br>for up keeping and maintenance support for 5       49.00         village, Bandipora.       19.36         o Systems and Solar Lights in Dawar, Gurez.       30.00         orts by way of training and providing sports       10.00         aning of Kuls, Culverts and Footpaths for nearby<br>antrigram, Chandaji and Gurez.       2.30         cult areas of Gurez Sub-Division by way of<br>material.       189.18         bugh Tanker supply.       8.08         Sankoo.       26.41         'hrough Shoqpa .       20.00         mp at different places in Kargil District.       5.00         f 250 LPH at New District Hospital Kurbathang       11.00         pugh Tanker supply for FY2023-24.       11.00         Hospital/ Dispensaries for Outsiders-CSR.       15.02         Boards for digital class rooms at JNV, Kargil       8.00         * fift irrigation pump for the apricot orchard, Minji       12.72 |
|            |                                 | Environment                      | 2206122001  | Providing and Installation of lift irrigation pump for the apricot orchard, Minji Gond, Kargil.   | 12.72  |
|            |                                 |                                  |   | Total (Chutak):   | 166.63   |
|            |                                 |                                  | 0000404004  | Providing of medical equipments for upgradation of Local Health facilities at   |  |
| 8          | Nimmo- Bazgo PS                 |                                  | 2303121001  | CHC, Khaltse by providing Multi-parameter Monitor for Neonatal & Pediatric  | 4.00   |
| 8          | Nimmo- Bazgo PS                 |                                  | 2303121001  | CHC, Khaltse by providing Multi-parameter Monitor for Neonatal & Pediatric patients.<br>Providing of medical equipments for upgradation of Local Health facilities at   |  |
| 8          | Nimmo- Bazgo PS                 | Health &                         | 2303121002  | CHC, Khaltse by providing Multi-parameter Monitor for Neonatal & Pediatric<br>patients.<br>Providing of medical equipments for upgradation of Local Health facilities at<br>CHC, Khaltse by providing Immuno-Analyser Machine for HbA1c   |  |
| 8          | Nimmo- Bazgo PS                 | Health &<br>Sanitation           |   | CHC, Khaltse by providing Multi-parameter Monitor for Neonatal & Pediatric<br>patients.<br>Providing of medical equipments for upgradation of Local Health facilities at<br>CHC, Khaltse by providing Immuno-Analyser Machine for HbA1c<br>Providing of medical equipments for upgradation of Local Health facilities at<br>CHC, Khaltse by providing ABG Machine (Abottl-STAT-1 with I-STAT-EG-  |  |
| 8          | Nimmo- Bazgo PS                 |                                  | 2303121002  | <ul> <li>CHC, Khaltse by providing Multi-parameter Monitor for Neonatal &amp; Pediatric patients.</li> <li>Providing of medical equipments for upgradation of Local Health facilities at CHC, Khaltse by providing Immuno-Analyser Machine for HbA1c</li> <li>Providing of medical equipments for upgradation of Local Health facilities at CHC, Khaltse by providing ABG Machine (AbottI-STAT-1 with I-STAT-EG-7+Cartridges)</li> <li>Providing 1 no. Ambulance to Mahabodhi Internaltional Meditation Centre,</li> </ul>  | 3.00   |
| 8          | Nimmo- Bazgo PS                 |                                  | 2303121002<br>2303121003  | <ul> <li>CHC, Khaltse by providing Multi-parameter Monitor for Neonatal &amp; Pediatric patients.</li> <li>Providing of medical equipments for upgradation of Local Health facilities at CHC, Khaltse by providing Immuno-Analyser Machine for HbA1c</li> <li>Providing of medical equipments for upgradation of Local Health facilities at CHC, Khaltse by providing ABG Machine (Abottl-STAT-1 with I-STAT-EG-7+Cartridges)</li> </ul>  | 3.00   |
| 8          | Nimmo- Bazgo PS                 |                                  | 2303121002<br>2303121003<br>2303121004  | <ul> <li>CHC, Khaltse by providing Multi-parameter Monitor for Neonatal &amp; Pediatric patients.</li> <li>Providing of medical equipments for upgradation of Local Health facilities at CHC, Khaltse by providing Immuno-Analyser Machine for HbA1c</li> <li>Providing of medical equipments for upgradation of Local Health facilities at CHC, Khaltse by providing ABG Machine (Abottl-STAT-1 with I-STAT-EG-7+Cartridges)</li> <li>Providing 1 no. Ambulance to Mahabodhi Internaltional Meditation Centre, Leh.</li> </ul>   | 3.00<br>3.50<br>22.00  |

| SI.<br>No. | Power Station/<br>Project/ Unit | Sector  | Activity Code  | Description of Activities/ Initiatives  | Fund Allocation<br>(Rs. In Lakhs)   |
|------------|---------------------------------|---|--|---|---|
|            |                                 | Environment   | 2206121001   | Supply, Installation, Testing and commissioning of 100 nos 20 Watt Solar<br>Street Lighting System at Demchok and other far flung villages of Leh near<br>China Border  | 25.00   |
|            |                                 |   | 2112121001   | CSR support providing water for alchi village through repairing of concrete   | 11.58   |
|            |                                 | Rural   | 2312121001   | Providing financial assistance for purchase of PA System for Alchi<br>Community Hall  | 0.98  |
|            |                                 | Development -   | 2312121002   | Providing financial assistance for purchase of PA System for Bazgo<br>Community Hall  | 0.98  |
|            |                                 |   | 2312121003   | Repair / Renovation of Community Centre of Bazgo village  |   |
| 9          | Sawalkote HEP                   | Health &<br>Sanitation  | 2303143001   | Total (Nimmo- Bazgo):<br>Conducting 03 nos Medical Camps in the project area of Sawalkote HEP   |   |
|            |                                 | Ganitation  |  | Total (Sawalkote HE Project):   | 4.00  |
| 10         | RO- Banikhet                    | Health &<br>Sanitation  | 2303144001   | Providing Bore well (Hand Pump) for providing Safe and Hygienic drinking<br>water to the students and staff of DAV College. Banikhet.   | 3.50  |
|            |                                 | Health &<br>Sanitation  | 2323144001   | Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.  | 18.22   |
|            |                                 | Education & Skill<br>Development  | 2204144001   | 221001         Supply, Installation, Testing and commissioning of 100 nos 20 Watt Solar<br>Street Lighting System at Demchok and other far flung villages of Leh near<br>China Border           121001         CSR support providing water for alchi village through repairing of concrete<br>artificial pond.           121001         Providing financial assistance for purchase of PA System for Bazgo<br>Community Hall           121002         Providing financial assistance for purchase of PA System for Bazgo<br>Community Hall           121003         Repair / Renovation of Community Centre of Bazgo village<br>Total (Nimmo- Bazgo):           121001         Conducting 03 nos Medical Camps in the project area of Sawalkote HEP<br>Total (Sawalkote HE Project):           140001         Providing Bore well (Hand Pump) for providing Safe and Hygienic drinking<br>water to the students and staff of DAV College, Bankhet.           144001         Medical Expenditure NHPC Hospital/ Dispensaries for Cutsiders-CSR.           144001         Vocational training courses of cutting & tailoring, Beauty culture and<br>certificate in computer applications & yega sciences to rural youth through<br>Yeg Manav Vikas Trust, Banikhet, Distt, Chamba (HP).           144001         Vocational training courses of cutting & tailoring, Peaury culture and<br>certificate in computer applications to rural youth through Yeg Manav Vikas<br>Trust, Banikhet, Distt. Chamba (HP) for three years 2023-24, 2024-25 &<br>2025-26, (Project Cost Rs 57.51 Lakh)           144002         Construction of fenale ward and one Tuberculosis ward at Sub District<br>Hospital, Bani           113001         Const | 5.87  |
|            |                                 | Education & Skill<br>Development  | 2304144001   | Vocational training courses of cutting & tailoring, Beauty culture and certificate in computer applications to rural youth through Yog Manav Vikas Trust, Banikhet, Distt. Chamba (HP) for three years 2023-24, 2024-25 &   | 18.52   |
|            |                                 | Education & Skill<br>Development  | 2304144002   | Construction of Fencing of Playground Boundary Walls, Plastering floors,<br>Painting & Electricity work of three classrooms, leveling of playground with<br>interlocking tiles and providing Computers & Water Purifier to Govt. Sr.<br>Secondary School, Nagali  | 7.00  |
|            |                                 | Education & Skill<br>Development  | 2304144003   |   | 2.50  |
|            |                                 |   |  |   | 55.61   |
| 11         | Sewa-II PS                      | Health &<br>Sanitation  | 2303113001   |   |   |
|            |                                 | Art & Culture   | 2323113001<br>2307113001   | Development of Art and Craft centre for encouragement of cottage industry in  |   |
|            |                                 |   | 2212113001   | Construction of One community Hall Complex at Basohli for the welfare of  | 21.65   |
|            |                                 | Rural -<br>Development  | 2312113001   | Improvement of Mela Ground at Mashka for creation of sports infrastructure  | 32.61   |
|            |                                 |   |  | Total (Sewa-II):  | 143.23  |
| 12         | Bairasiul PS                    | Health &<br>Sanitation  | 2323101001   |   |   |
|            |                                 | Rural<br>Development  | 2212101001   | Construction of "BALIKA ASHRAM" Chilli, Tissa   | (Rs. In Lakhs)           25.00           11.58           0.98           7.20           138.30           4.00           3.50           18.22           5.87           18.52           7.00           25.61           55.61           55.61           55.61           32.61           143.23           58.17           200.00           21.65           32.61           143.23           58.17           200.00           21.65           32.61           143.23           58.17           200.00           21.65           32.61           143.23           58.17           200.00           21.65           32.61           1.00           10.85           1.00           20.90.04           12.15           1.84           273.47           23.47           23.47           23.47           2.80   |
|            |                                 | •   |  | Total (Bairasiul):  | 258.17  |
| 13         | Chamera-I PS                    | Health &<br>Sanitation  | 2323105001   | Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.  | 11.5           0.9           7.2           138.3           4.0           3.5           18.2           5.8           18.5           7.0           2.5           55.6           55.1           7.8           26.0           21.6           32.6           143.2           58.1           200.0           21.6           32.6           143.2           58.1           200.0           21.6           32.6           143.2           58.1           200.0           21.6           32.6           143.2           58.1           200.0           258.1           37.3           1.0           10.8           1.5           209.0           12.1           1.8           273.7           20.9           293.3           258.5           284.1      857.0      23.4 <tr< td=""></tr<>  |
|            |                                 |   | 2212113001         Construction of One community Hall Complex<br>SC/ST families. (DPR submitted by ADC, Basol<br>2312113001           2312113001         Improvement of Mela Ground at Mashka for cr<br>for the promotion of culture of sports and engage           Total (Sewa-II):           2323101001         Medical Expenditure NHPC Hospital/ Dispensal<br>ation           2212101001         Construction of "BALIKA ASHRAM" Chilli, Tissa<br>2212101001           Construction of "BALIKA ASHRAM" Chilli, Tissa<br>ation         2323105001           Ith &<br>2304105001         Up-gradation of Anganwadi Kendra, Samleu<br>Playing equipments           2304105001         Upgradation of playground located at Govern<br>Kandal           2304105002         Providing 02 no. Computers, UPS along witt | Playing equipments  | 1.00  |
|            |                                 | Education & Skill<br>Development  |  |   | 10.85   |
|            |                                 | Development   |  |   | chet.       18.22         gr Outsiders-CSR.       18.22         g, Beauty culture and<br>rough Yog Manav Vikas<br>ars 2023-24, 2024-25 &       18.52         Walls, Plastering floors,<br>eling of playground with<br>zer Purifier to Govt. Sr.       7.00         Banikhet, Distt. Chamba,       2.50         Statistic Statistic       55.61         Dissis ward at Sub District       55.13         pr Outsiders-CSR.       7.84         ent of cottage industry in<br>asohli for the welfare of<br>to flocal youths       21.65         m Outsiders-CSR.       58.17         pr Outsiders-CSR.       37.36         ay of providing Swings/       1.00         t Middle School (GMS),<br>t Middle School (GMS),       10.85         e printer to Government       1.50         r Outsiders-CSR.       209.04         School, Sherpur       1.84         203.39       258.56         r Outsiders-CSR.       209.14         ap or Outsiders-CSR.       209.14         ap or providing Skings/       1.215         School, Sherpur       1.84 |
|            |                                 |   | 2324105001<br>2306105001   |   |   |
|            |                                 | Environment   |  |   |   |
|            |                                 | Liwionnen   | 2306105002   | Providing 10 Solar Lights at Govt. Senior Secondary School, Sherpur   | 1.04  |
| 14         | Chamera-II PS                   |   |  | Total (Chamera-I):  | 2.5<br>55.6<br>55.1<br>7.8<br>26.0<br>21.6<br>32.6<br>143.2<br>58.1<br>200.0<br>258.1<br>37.3<br>1.0<br>10.8<br>1.5<br>209.0<br>12.1<br>1.8<br>273.7<br>20.9<br>293.3<br>258.5<br>284.1   |
| 14         | Chamera-II PS                   | Health &<br>Sanitation  | 2323108001   | Total (Chamera-I):<br>Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.  | <b>273.74</b><br>20.91  |
| 14         | Chamera-II PS                   | Health &<br>Sanitation<br>Education & Skill   | 2323108001<br>2204108001<br>2204108002   | Total (Chamera-I):         Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.         Construction of 30 nos Govt. Primary School         Construction of 22 nos Middle School  | 273.74<br>20.91<br>293.39<br>258.56   |
| 14         | Chamera-II PS                   | Health &<br>Sanitation  | 2323108001<br>2204108001   | Total (Chamera-I):         Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.         Construction of 30 nos Govt. Primary School         Construction of 22 nos Middle School         Expenditure on Kendriya Vidyalaya/Other Schools for Outsiders-CSR.   | 273.74<br>20.91<br>293.39<br>258.56<br>284.16   |
| 14         | Chamera-II PS<br>Chamera-III PS | Health &<br>Sanitation<br>Education & Skill<br>Development<br>Health &                                    | 2323108001<br>2204108001<br>2204108002   | Total (Chamera-I):         Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.         Construction of 30 nos Govt. Primary School         Construction of 22 nos Middle School         Expenditure on Kendriya Vidyalaya/Other Schools for Outsiders-CSR.   | 273.74<br>20.91<br>293.39<br>258.56<br>284.16<br>857.02   |
|            |                                 | Health &<br>Sanitation<br>Education & Skill<br>Development  | 2323108001<br>2204108001<br>2204108002<br>2324108001   | Total (Chamera-I):         Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.         Construction of 30 nos Govt. Primary School         Construction of 22 nos Middle School         Expenditure on Kendriya Vidyalaya/Other Schools for Outsiders-CSR.         Total (Chamera-II):         Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.  | 273.74<br>20.91<br>293.35<br>258.56<br>284.16<br>857.02<br>23.47  |
|            |                                 | Health &<br>Sanitation<br>Education & Skill<br>Development<br>Health &                                    | 2323108001<br>2204108001<br>2204108002<br>2324108001   | Total (Chamera-I):         Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.         Construction of 30 nos Govt. Primary School         Construction of 22 nos Middle School         Expenditure on Kendriya Vidyalaya/Other Schools for Outsiders-CSR.         Total (Chamera-II):   | 273.74<br>20.91<br>293.39<br>258.56<br>284.16<br>857.02<br>23.47<br>23.47   |
| 15         | Chamera-III PS                  | Health &<br>Sanitation<br>Education & Skill<br>Development<br>Health &<br>Sanitation<br>Education & Skill | 2323108001<br>2204108001<br>2204108002<br>2324108001<br>2323117001   | Total (Chamera-I):         Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.         Construction of 30 nos Govt. Primary School         Construction of 22 nos Middle School         Expenditure on Kendriya Vidyalaya/Other Schools for Outsiders-CSR.         Total (Chamera-II):         Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.         Total (Chamera-III):         Installation of 100 Feet National Flag with Decorative Foundation in Agrasen  | 273.74<br>20.91<br>293.39<br>258.56<br>284.16<br>857.02<br>23.47<br>23.47<br>5.80   |
| 15         | Chamera-III PS                  | Health &<br>Sanitation<br>Education & Skill<br>Development<br>Health &<br>Sanitation<br>Education & Skill | 2323108001<br>2204108001<br>2204108002<br>2324108001<br>2323117001   | Total (Chamera-I):         Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.         Construction of 30 nos Govt. Primary School         Construction of 22 nos Middle School         Expenditure on Kendriya Vidyalaya/Other Schools for Outsiders-CSR.         Total (Chamera-II):         Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.         Total (Chamera-III):         Installation of 100 Feet National Flag with Decorative Foundation in Agrasen         Chowk, Village -Sunam Udham Singh Wala, District – Sangrur, Punjab.  | 273.74<br>20.91<br>293.39<br>258.56<br>284.16<br>857.02<br>23.47<br>23.47<br>5.80<br>5.80   |

| SI.<br>No. | Power Station/<br>Project/ Unit | Sector                                   | Activity Code            | Description of Activities/ Initiatives  | Fund Allocation<br>(Rs. In Lakhs)  |
|------------|---------------------------------|--|--------------------------|---|--|
|            |                                 |  | 2204112001               | Purchase of 100 School desks/ Bench, 10 White Boards, 20 Chairs, Library<br>Books, 500 Copies and 2 Computer set with Printer for Government High<br>School and Primary School Shillah in District Kullu.   | 3.70   |
|            |                                 | Education & Skill<br>Development         | 2304112001               | Completion of path from Main Gate of Govt. Senior Secondary School Gadsa to Stage   | 3.33   |
|            |                                 |  | 2304112002               | providing Books, Furniture and Computer Hardware for 6 nos Gyan Kendra<br>in Gram Panchayats of Kullu   | 11.99  |
|            |                                 |  | 2324112001               | Expenditure on Kendriya Vidyalaya/Other Schools for Outsiders-CSR.  | 446.11   |
|            |                                 | Environment                              | 2306112001               | Installation of Grid Connected Roof Top Solar Plant in various Government<br>Schools in District Kullu  | 36.63  |
|            |                                 | Rural                                    | 2112112001               | Construction of motorable road from RD 10000 to village Railla/Sainj District Kullu'.   | 8.63   |
|            |                                 | Development                              | 2312112001               | Crate Work at Road Shilha GP Barshani Development Block Total (Parbati-II):   |  |
| 18         | Parbati-III PS                  |  | 2203119002               | Providing of 1 nos garbage pits at village Soti, Panchayat Banogi   |  |
|            |                                 | Health &                                 | 2303119001               | Construction of Public toilet at Behali, Larji  |  |
|            |                                 | Sanitation                               | 2303119002               | Construction of Public toilet at Larji  |  |
|            |                                 |  | 2323119001<br>2304119001 |   | 3.30   |
|            |                                 | Education & Skill<br>Development         |                          | School, Tipridhar   |  |
|            |                                 | Development                              | 2304119002<br>2212119001 |   |  |
|            |                                 | Rural                                    | 2212119001               |   |  |
|            |                                 | Development                              | 2212119003               | Providing of 1 nos rain shed at village Soti, Panchayat Banogi  |  |
|            |                                 |  | 2312119001               | Construction of Rain Shelter in Gram Panchayat, Larji   | (Rs. In Lakhs)           Drary<br>High         3.70           adsa         3.33           ndra         11.99           446.11         446.11           nent         36.63           strict         8.63           5.00         532.08           0.13         5.50           3.30         5.50           3.30         0.13           0.13         5.50           3.30         0.13           0.5.50         3.30           nary         5.90           12.60         0.26           0.261         3.50           3.30         12.60           0.266         0.266           0.261         3.50           37.21         5.05           Iaa.         5.74           eents         6.00           12.58         45.00           15.00         15.00           15.00         15.00           15.00         15.00           age-         7.00           age-         7.00           age-         5.00           inters         6.268           age,         250.00 |
|            |                                 |  |                          |   |  |
| 19         | Dhauliganga PS                  |  | 2303110001<br>2303110002 |   |  |
|            |                                 |  |                          |   | 5.74   |
|            |                                 | Health &<br>Sanitation                   | 2303110003               |   | 6.00   |
|            |                                 | Garnation                                | 2303110004               |   | 5.00   |
|            |                                 |  | 2303110005               | Construction of Community Toilet at Kholiyagaon, Tehsil Dharchula.  |  |
|            |                                 |  | 2323110001               | 01         Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.         3.30           01         Development of Play Ground and railing works at Government Primary<br>School, Tipridhar         5.90           02         Providing Infrastructure facilities to various Gyan Kendra         12.60           01         Providing of 1 nos rain shed at village Deori, Panchayat Banogi         0.22           02         Providing of 1 nos rain shed at village Manhum, Panchayat Banogi         0.22           03         Providing of 1 nos rain shed at village Soli, Panchayat Banogi         0.22           01         Construction of Rain Shelter in Gram Panchayat, Larji         3.50           701         Construction of On No. Toilet at GIC Kalika, Dharchula         5.01           02         Construction of Community Toilet at Tok-Basaura, Kalika, Tehsil-Dharchula.         5.74           03         Organising medical camps (minimum 4 camps as per medical requirements<br>in focused locations on regular intervals for sustainable health care).         6.00           04         Construction of community Toilet at Jamku near Dam Site.         5.00           05         Construction of 1 no. classrooms at GIC Khet, near Dam Site.         45.00           04         Construction of 01 no. classrooms at GIC Khet, near Dam Site.         45.00           05         Construction of 01 no. classroom and 01 no. stage at Saraswati Vidhya<br>Mandir |  |
|            |                                 |  | 2304110001               |   | 0.26           0.26           3.50           37.21           5.05           archula.           5.74           uirements           6.00           5.05           6.00           5.00           6.00           5.00           6.00           5.00           6.00           5.00           6.00           5.00           6.00           5.00           6.00           5.00           6.00           5.00           6.00           5.00           6.00           5.00           6.00           5.00           6.00           5.00           6.00           5.00           6.00           6.00           5.00           6.00           7.00           15.00           7.00           15.00           7.00           10.90   |
|            |                                 | Education & Skill                        | 2304110002               |   |  |
|            |                                 | Development                              | 2304110003               | Restoration of Damaged Sindal Singh Tinkari Saraswati Shishu Mandir,  | 15.00  |
|            |                                 |  | 2324110001               |   | 308.31   |
|            |                                 | Environment                              | 2306110001               |   |  |
|            |                                 |  | 2306110002               |   | 1.50   |
|            |                                 | Army Welfare                             | 2308110001               |   | 0.75   |
|            |                                 |  | 2312110001               | Kali River Bank   | 7.00   |
|            |                                 | Rural                                    | 2312110002               |   | 16.32  |
|            |                                 | Development                              | 2312110003               |   | 10.00  |
|            |                                 |  | 2312110004               | Construction of Baarat Ghar at Village-Panyagaon, Baluwakot, Tehsil-<br>Dharchula.  | 15.00  |
|            |                                 |  |                          | Total (Dhauliganga):  | 475.15   |
| 20         | Tanakpur PS                     | Health &                                 | 2323104001               | Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.  |  |
|            |                                 | Sanitation                               | 2304104001               | Construction of Auditorium Hall for Saraswati Vidya Mandir at Khatima   |  |
|            |                                 | Education & Skill                        | 2304104001               | Providing technical resources for education to APJ Abdul Kalam Institute of   |  |
|            |                                 | Development                              |                          | Technology, Tanakpur  |  |
|            |                                 | Rural                                    | 2324104001<br>2312104001 | Expenditure on Kendriya Vidyalaya/Other Schools for Outsiders-CSR.<br>Construction of Yatri Niwas for Yatris of Purnagiri Temple at Chuka Village,  |  |
|            |                                 | Development                              | 2012104001               | Champawat   |  |
|            | <b>DO 0</b>                     |  | 0005450004               | Total (Tanakpur):   | 788.02   |
| 21         | RO-Siliguri                     | Women<br>Empowerment &<br>Senior Citizen | 2305153001               | Construction of Third Floor in Arogya Sandhan Santoshpur Alternate Home for Senior Citizens, Arapanch, Sonarpur, South 24 Parganas, West Bengal.  | 50.00  |
|            |                                 | Swachh<br>Vidyalaya<br>Abhiyan           | 2114153001               | Repair & Maintenance and providing Water Supply system in School toilets constructed by NHPC RO, Siliguri.  | 62.68  |
|            |                                 |  |                          | Total (RO- Teesta):   | 112.68   |
| 22         | Rangit PS                       | Health &                                 | 2203107001               | Provision of Medical Equipments for Public Health Center (PHC), Rabangla<br>Sub-Division, South Sikkim through signing of MoU between District<br>Administration, South Sikkim and Rangit Power Station, NHPC Ltd   | 3.00   |
|            |                                 | Sanitation                               | 2203107002               | Provision of Public Convenience facility through construction of Public Toilet  | 15.00  |
|            |                                 |  |                          | at Samdruptse, South Sikkim.  | 10.00  |

| SI.<br>No. | Power Station/<br>Project/ Unit | Sector  | Activity Code                   | Description of Activities/ Initiatives  | Fund Allocation<br>(Rs. In Lakhs)   |  |
|------------|---------------------------------|---|---------------------------------|---|---|--|
|            |                                 |   | 2303107001                      | Construction of public toilet at Dhargaon village, South Sikkim   | 3.00  |  |
|            |                                 |   | 2323107001<br>2104107001        | Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.<br>Providing scholarship to old 02 nos. students, who are recipient of 1st and   | 44.81   |  |
|            |                                 |   |                                 | 2nd year scholarship.   | 0.48  |  |
|            |                                 |   | 2304107001                      | Provision of furniture item for the children of Kapinzal children Home<br>(Orphanage) registered under Juvenile Justice Act, 2015 at Rabangla, South<br>Sikkim                            | 12.00   |  |
|            |                                 |   | 2304107002                      | Providing Scholarship to Students for Higher Education under NHPC Scholarship Award Scheme  | 0.96  |  |
|            |                                 |   | 2304107003                      | Construction of Mid-Day meal kitchen with Dinning hall and extension of Play ground with Gallery at Legship, Govt. Jr. High School, South Sikkim  | 25.00   |  |
|            |                                 | Education & Skill   | 2304107004                      | Provision of equipment for upgradation of Science Labs in Govt. Sr. Sec. School, Kewzing & other Govt. Schools  | 3.00  |  |
|            |                                 | Development   | 2304107005                      | Provision of modern education aid to the nearby Government Schools to<br>enhance the quality of education to the children in South Sikkim   | 5.00  |  |
|            |                                 |   | 2304107006                      | Construction of Fencing at ICDS Centre at Lower Linzoo under Kewzing-<br>Bakhim GPU, South Sikkim   | 2.00  |  |
|            |                                 |   | 2304107007                      | Electrification of newly constructed two storey building in Govt. Sr. Sec. School, Legship, West Sikkim   | 2.00  |  |
|            |                                 |   | 2304107008                      | Construction of Assembly ground for Dalep Govt. Junior High School, South Sikkim  | 3.00  |  |
|            |                                 |   | 2304107009                      | Construction of Boundary wall of Kamling Senior Secondary School  | 10.00   |  |
|            |                                 |   |                                 | Compound wall fencing of Govt. Pr. School, Upper Kamling  | 5.00  |  |
|            |                                 | -   |                                 | Repairing & Renovation of Pakkigaon School  |   |  |
|            |                                 | Dunal   | 2312107001                      |   |   |  |
|            |                                 | 1   |                                 | Rangit-IV HEP at Sikkip, Distt. Soreng  | 13.50   |  |
|            |                                 | Image: Provide and the system         Image: Provise and the system         Image: Provide and the system <th columan:="" p<="" td=""><td>12.00</td></th> | <td>12.00</td>                  | 12.00   |   |  |
|            | T                               |   | 0000111001                      |   | 530.09  |  |
| 23         | Teesta-V PS                     | Health &  | 2203111001                      |   | 26.80   |  |
|            |                                 | Sanitation  | 2303111001                      |   | 36.00   |  |
|            |                                 |   |                                 |   | 117.2   |  |
|            |                                 |   | 2304111001                      |   | 10.00   |  |
|            |                                 |   | 2304111002                      | Construction of Mid-Day meal Kitchen and electrification in the Govt. Sr. Sec   | 9.00  |  |
|            |                                 |   | 2304111003                      | Construction of Mid-Day meal Kitchen at Govt. Sec School, Lower Samdong Gangtok, Sikkim   | 8.00  |  |
|            |                                 | Education & Skill   | 2304111004                      | Renovation, beautification and misc. works at Government Senior Secondary School, Lingee South Sikkim   | 10.00   |  |
|            |                                 | Development   | 2304111005                      | Providing Public Address System to Government Senior Secondary School, Lingee, South Sikkim   | 4.00  |  |
|            |                                 |   | 2304111006                      | Development and repair works of Jawaharlal Nehru Institute of visually impaired located at Boomtar, Namchi (South Sikkim)   | 5.00  |  |
|            |                                 |   | 2304111007                      | Civil works and providing Grill fencing in Government Secondary School, Bordang (East Sikkim)   | 3.00  |  |
|            |                                 |   | 2304111008                      | Scholarship to Meritorious Students   | 2.40  |  |
|            |                                 |   | 2304111009                      | Scholarship to meritorious Candidates for Teesta-V  |   |  |
|            |                                 | Women<br>Empowerment &<br>Senior Citizen  | 2324111001<br>2305111001        | Expenditure on Kendriya Vidyalaya/Other Schools for Outsiders-CSR.<br>Arrangement if various types of trainings and distribution of materials for<br>livelihood generation and employment | 12.00   |  |
|            |                                 | Rural   | 2312111001                      | Construction of Boundary wall/ fencing at Lum School and Construction of Pathway in the Lum Village, North Sikkim   | 12.00   |  |
|            |                                 | Development<br>Disaster   | 2312111002                      | Maintenance and misc. civil works at Dung-Dung Dumping Ground   | 40.00   |  |
| -          |                                 | Management  | 2317111001                      | Providing Rescue Van to the Singtam Nagar Panchayat, Singtam, East<br>Sikkim  | 25.00<br>3.00<br>5.00<br>2.00<br>2.00<br>3.00<br>10.00<br>5.00<br>3.65.32<br>13.50<br>12.00<br>530.09<br>26.80<br>36.00<br>117.22<br>10.00<br>9.00<br>8.00<br>10.00<br>530.09<br>26.80<br>36.00<br>117.22<br>10.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>530.00<br>500<br>500<br>500<br>500<br>500<br>500<br>500 |  |
| 24         | TLD-III PS                      | Health &  | 2323114001                      | Total (Teesta-V):<br>Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.   | <b>694.75</b><br>14.03  |  |
|            |                                 | Sanitation<br>Education & Skill   | 1604114001                      | Funding for construction of Engineering College, Takdah.  |   |  |
|            |                                 | Development   | 2324114001                      | Expenditure on Kendriya Vidyalaya/Other Schools for Outsiders-CSR.  | 211.86  |  |
|            |                                 |   |                                 | Total (TLDP-III):   | 675.89  |  |
| 25         | TLD-IV PS                       | Health &  | 2303118001                      | Providing Drinking Water Supply Line in the vicinity of Power Station at (4 nos).   | 60.00   |  |
|            |                                 | Sanitation  | 2303118002                      | Fencing, Water Supply and Toilet for Lanku Health Centre in Lanku Village   | 14.60   |  |
|            |                                 |   | 2323118001                      | Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.  | 3.85  |  |
|            |                                 | Education & Skill   | <u>1604118001</u><br>2304118001 | Funding for construction of Engineering College, Takdah.<br>Construction of Mid Day Meal Kitchen with Dining Hall in Panbu Village.   |   |  |
|            |                                 | Development   | 2304118001                      | Purchase and Installation of Solar Street Light in villages in the Project  | 8.60  |  |
|            |                                 | Environment   | 2000110001                      | Vicinity.   | 7.60  |  |

| SI.<br>No. | Power Station/<br>Project/ Unit | Sector                           | Activity Code            | Description of Activities/ Initiatives  | Fund Allocation<br>(Rs. In Lakhs) |
|------------|---------------------------------|----------------------------------|--------------------------|---|-----------------------------------|
|            |                                 | Development                      | 2312118002               | Providing Silent Diesel Generator for the Special Need of North Bengal Handicapped Rehabilitation Society.<br><b>Total (TLD-IV PS):</b>   | 7.80<br><b>574.45</b>             |
| 26         | Loktak PS                       |                                  | 2303102001               | Provisioning of Bio Toilets (320 nos) in Champo Khanpok Floating Village,<br>Sub-division Moirang District Bishnupur, Manipur.  | 169.28                            |
|            |                                 | Health &                         | 2303102002               | Providing one Advance Life Support Ambulance to Leimatak Power House<br>affected areas, Kuki Khanglai Lawmpi Leimata Block, Sub-Division Henglep,<br>Churachandpur District Manipur.                                | 28.00                             |
|            | Sanitation                      | Sanitation                       | 2303102003               | Provisioning of Garbage bins (Dust Bins 100 nos.) at Community Hall at<br>Keibul Lamjao National Park and Champo Khanpok Floating Village, Sub-<br>Division Moirang District Bishnupur, Manipur.                    | 1.85                              |
|            |                                 |                                  | 2323102001               | Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.  | 110.99                            |
|            |                                 | Education & Skill                | 2204102001               | Construction of class room measuring 30x60 feet at Leimatak English Model Jr. High School.  | 11.56                             |
|            |                                 | Development                      | 2324102001               | Expenditure on Kendriya Vidyalaya/Other Schools for Outsiders-CSR.  | 290.11                            |
|            |                                 | Rural                            | 2212102002               | Construction of waiting shed at Lamdan Kuki village, Leimatak.  | 6.00                              |
|            |                                 | Development                      |                          | Total (Loktak):   | 617.79                            |
| 27         | Subansiri Lower<br>Project      | Health &                         | 2203115001               | Providing waste collection vehicle to Dhemaji Municipal Board, Dhemaji, Assam.  | 27.15                             |
|            |                                 | Sanitation                       | 2303115001               | Providing Medical Equipment & Infrastructure Facilities in Gogamukh<br>Community Health Centre for upgradation of its Health facility.  | 100.00                            |
|            |                                 |                                  | 2323115001               | Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.  | 83.55                             |
|            |                                 |                                  | 1704115001<br>2204115001 | Vivekanand Kendra Vidyalaya: Construction of internal roads, water supply<br>scheme, sewerage disposal, boundary wall and staff quarters.<br>Holistic School Improvement Programme in Kendriya Vidyalaya, Subansiri | 368.38                            |
|            |                                 |                                  | 2204115001               | Lower HE Project, Gerukamukh<br>Providing Livelihood Enhancement Training on Operation of Automatic   | 67.06                             |
|            |                                 |                                  |                          | Handloom for a period of 01 Year to 160 Nos. Downtrodden Women of<br>Dollungmukh Circle, Kamle District, Arunachal Pradesh.   | 7.00                              |
|            |                                 | Education & Skill<br>Development | 2204115003               | Promotion of "PIG FARMING" among Rural Women for Enhancement of their<br>Livelihood of Dollungmukh Circle, Kamle District, Arunachal Pradesh'   | 21.82                             |
|            |                                 |                                  | 2304115001               | Construction of Library and Girls Common Room at Halakbari Janajati Adarsha High School   | 10.00                             |
|            |                                 |                                  | 2304115002               | Construction of Additional Class Room Building at Mingmang Kamala Miri<br>High School   | 45.45                             |
|            |                                 |                                  | 2304115003               | Conducting Adult Education Training Programme for Underprivileged and<br>Marginalized 150 Women of Dollungmukh Area, Subansiri Lower HE Project,<br>Dollungmukh   | 10.50                             |
|            |                                 |                                  | 2324115001               | Expenditure on Kendriya Vidyalaya/Other Schools for Outsiders-CSR.  | 237.89                            |
|            |                                 | Environment                      | 2206115001               | Supply and Installation of 17 Nos. Solar Street Lights to Rigyu Village, Lumsi village and Daknyo Colony of Midpu Village, Dollungmukh Sub-Division, Kamle District, Arunachal Pradesh.                             | 8.73                              |
|            |                                 | Sports                           | 2109115001               | Construction of Multicultural Hall -Cum-Badminton indoor Hall at Kolaptukar/<br>Dollungmukh Circle, Kamle district, Arunachal Pradesh.  | 57.00                             |
|            |                                 |                                  | 2112115002               | Construction of Double Story Rostrum cum Mini stadium at Durpai Village,<br>Kangku Circle, Lower Siang, Arunachal Pradesh- Subansiri Lower Project.   | 10.00                             |
|            |                                 | Rural                            | 2312115001               | Construction of Boundary Wall & Ring well for Development of the Gogamukh - Chouldhowa Cremation Ground in Assam.   | 27.50                             |
|            |                                 | Development                      | 2312115002               | Construction of a Community Hall in Notun Haladhi Ati Village, GP-Chauldhowa, Circle-Kadam, Lakhimpur District.   | 10.00                             |
|            |                                 |                                  | 2312115003               | Construction of a Kala Krishti Kendra (Community Centre) at Shyamguri Manipuri, Ukhamati, Dhemaji   | 16.00                             |
|            |                                 | Swachh<br>Vidyalaya<br>Abhiyan   | 2114115001               | Fund for rectification/ maintenance/ refurbishment work of the dysfunctional toilets to make them workable.   | 167.22                            |
|            |                                 | Swachh Bharat                    | 1615115003               | Safe Drinking Water facilities with bore well, filtration as per site requirement<br>in public areas, community centres etc.  | 68.18                             |
|            |                                 | Abhiyan                          | 1915115001               | 10 RO Cum Sanitation Complex through MOU with District authority for CSR sustainability.  | 10.22                             |
| 28         | Dibang MPP                      |                                  | 2303129001               | Total (Subansiri):<br>Organising Medical Camps/ Awareness Camp in the nearby Project Area   | 1353.65                           |
| 20         |                                 |                                  | 2303129001               | Providing of Community Bins for Roing town and nearby area through  | 6.00                              |
|            |                                 | Health & Sanitation              | 2303129002               | Municipal Corporation, Roing<br>General Medical related equipments for Project Affected Areas (Dibang &   | 5.00                              |
|            |                                 |                                  |                          | Lower Dibang Valley) through Govt. Hospital   | 30.00                             |
|            |                                 |                                  | 2323129001<br>2204129001 | Medical Expenditure NHPC Hospital/ Dispensaries for Outsiders-CSR.<br>Construction of bathrooms, toilets & septic tank and renovation of one Boys   | 11.92                             |
|            |                                 |                                  | 2204129001               | Hostel of ITI Complex, Roing, Lower Dibang Valley, Arunachal Pradesh.   | 25.75                             |
|            |                                 |                                  | 2204129003               | Construction of Boys and Girls Hostel for Govt. Residential School Ranli,<br>Dibang Valley, Arunachal Pradesh   | 58.85                             |
|            |                                 |                                  | 2304129001               | Providing Educational equipment in ITI Roing<br>Renovation of Girls Hostel of ITI Roing   | 45.00<br>60.00                    |

| SI.<br>No. | Power Station/<br>Project/ Unit      | Sector                           | Activity Code | Description of Activities/ Initiatives  | Fund Allocation<br>(Rs. In Lakhs) |
|------------|--------------------------------------|----------------------------------|---------------|---|-----------------------------------|
|            |                                      | Education & Skill                | 2304129003    | Skill Development program for Modern Farming at Dibang Valley District  | 10.00                             |
|            |                                      | Development                      | 2304129004    | Skill Development program for Live Stock Keeping for the locals of Dibang<br>Valley District  | 10.00                             |
|            |                                      |                                  | 2304129005    | Skill Development program for Self Help Groups for locals of Dibang Valley<br>District  | 35.00                             |
|            |                                      |                                  | 2304129006    | Skill development and Entrepreneurs Training of Student of ITI Roing  | 50.00                             |
|            |                                      |                                  | 2304129007    | Modification/ renovation of Schools and Community buildings of project affected villages, Lower Dibang Valley District  | 98.00                             |
|            |                                      |                                  | 2304129008    | Providing Pick Up vehicle to Jawahar Navodaya School, Anini, Dibang Valley<br>District  | 12.00                             |
|            |                                      | Sports                           | 2309129001    | Establishment of Boxing Ring and other facilities in Lower Dibang Valley<br>District  | 30.00                             |
|            |                                      | Disaster<br>Management           | 2317129001    | Disaster Management/ DG Sets, Lights, Welding/ Cutting Sets/ Ropes/<br>Petromax etc.  | 15.00                             |
|            |                                      |                                  |               | Total (Dibang):   | 502.52                            |
| 29         | Regional Office<br>Itanagar          | Education & Skill<br>Development | 2304147001    | Upgradation of ITI Pangin, Siang [Building structure exists. Electrification, repair & maintenance, refurbishment of infrastructure, setting up lab, workshops, etc.]                             | 80.00                             |
|            |                                      | Environment                      | 2306147001    | Tranquilizer gun & kits for State Wildlife Department [For rescue & evacuation of wild animals, man-animal conflict/ medical rescue, etc.]  | 5.00                              |
|            |                                      |                                  |               | Total (RO-Itanagar)   | 85.00                             |
| 30         | LO-Lucknow                           | Environment                      | 2306158001    | Development of 5 nos of Parks by providing Solar Trees and LED Lights in the holy city of Ayodhya, Uttar Pradesh through CSR  | 60.00                             |
|            |                                      | Rural<br>Development             | 2212158001    | Construction of Community/ Marriage Halls at Village Mawaiya and Village Rehnas of Block Sarsaul of District Kanpur.  | 81.52                             |
|            |                                      | Development                      |               | Total (LO-Lucknow):   | 141.52                            |
| 31         | Solar Power<br>Project-Tamilnadu     | Education & Skill<br>Development | 2204160001    | Development of Kinder Garden in Vivekananda Vidyalam, Kothamangalam, Ernakulam, Kerala.   | 15.80                             |
|            |                                      |                                  |               | Total (Solar Power Project-Tamilnadu):  | 15.80                             |
| 32         | BRRP Patna                           | Education & Skill                | 2304100001    | Supply and Installation of Bench with Desk in Primary and Middle School at  | 600.00                            |
|            |                                      | Development                      | 2304100002    | Different villages of Shahpur Block, Arrah (Bhojpur)<br>Construction of Anganwadi Bhawan in Anaith, Arrah   | 19.00                             |
|            |                                      |                                  | 2212100002    | Providing Basic need facilities after need based survey in Education up   | 19.00                             |
|            |                                      |                                  |               | gradation, Rural infrastructure, Health care promotion, Sanitation, Livelihood<br>etc. in various village of Shahpur Block, Bhojpur Dist. (Bihar) (Total DPR<br>approved Cost = Rs.670.00 Lakhs). | 4.00                              |
|            |                                      | Rural<br>Development             | 2312100001    | (Bhojpur District).   | 20.00                             |
|            |                                      |                                  | 2312100002    | Construction of PCC Road at different villages of Shahpur Block, Arrah (Bhojpur).   | 80.00                             |
|            |                                      |                                  | 2312100003    | Construction of Chhat Ghat at different villages of Shahpur Block, Arrah (Bhojpur).   | 40.00                             |
|            |                                      |                                  |               | Total (BRRP Patna):   | 763.00                            |
| 33         | Under Corporate<br>office controlled |                                  | 2203100002    | Providing Equipments/ Instruments/ Items for Civil Hospital, Faridabad (02 Nos Mortuary Deep Freezer and 01 no A-Scan).   | 30.00                             |
|            | implementation                       |                                  | 2203100006    | Different activities under Social health club in Schools.   | 189.00                            |
|            | schemes                              | Llooth 9                         | 2303100001    | CSR Support to School of Mentally Retared Children in Sector-14, Faridabad<br>by providing one time Capital Items and Running expenditure for three years   | 22.75                             |
|            |                                      | Health &<br>Sanitation           | 2202100002    | (2023-24 to 2025-26). Project Cost Rs.34.64 Lakh  |                                   |
|            |                                      |                                  | 2303100002    | Operation & Maintenance of TTSP Booths, Water lines & Tube wells for<br>Choti and Badi parikrama at Govardhan, Mathura for 3 years.   | 50.00                             |
|            |                                      |                                  | 2303100003    | Distribution of Aids and Assistive devices to around 1000 Divyangjans through Artificial Limbs Manufacturing Corporation Limited (ALIMCO) in the North & North Eastern states.                    | 100.00                            |
|            |                                      |                                  | 1904100002    | Employment Oriented Vocational Training beyond Project periphery (up to 25 Kms.)- 4000 youths Through NSDC for promoting skill development as per Govt directives of PMKVY                        | 163.31                            |
|            |                                      |                                  | 2104100001    | Trainings, Seminars & Workshops for Empowerment of Tribal Youth by<br>SVPRET (Project Cost Rs.500 Lakhs).   | 50.00                             |
|            |                                      |                                  | 2104100002    | CSR support for running of one Education and One Sewing Training Centres<br>for socially and economically weaker sections in the Faridabad District,<br>Haryana for one year.                     | 3.84                              |
|            |                                      | Education & Skill<br>Development | 2204100002    | Setting-up a Library-cum-Study Centre at Kailana Villages, District Sonipat,<br>Haryana   | 11.00                             |
|            |                                      |                                  | 2204100009    | Creation of sports facilities in Anandam Vidyalay, Pauni, Maharashtra.  | 18.30                             |
|            |                                      |                                  | 2304100003    | Establishment of 10 nos Rural Reading rooms cum Online Coaching Center -<br>GRAMIN GYAN JYOTI KENDRA in Rajasthan.  | 67.00                             |
|            |                                      |                                  | 2304100004    | Skill Development Training for 4000 youth (3000 Unemployed Youth and 1000 Divyangjans) through National Skill Development Corporation (NSDC).   | 328.50                            |
|            |                                      |                                  | 2304100005    | Skill Development Training on Smart Metering for 6000 people through<br>National Skill Development Corporation (NSDC).  | 313.50                            |

| SI.<br>No. | Power Station/<br>Project/ Unit | Sector                 | Activity Code | Description of Activities/ Initiatives   | Fund Allocation<br>(Rs. In Lakhs) |
|------------|---------------------------------|------------------------|---------------|--|-----------------------------------|
|            |                                 |                        | 1806100001    | Supply and Installation of 12 Watt LED Solar Street Light System in various<br>rural villages across Faridabad District (Haryana)- 450 Nos through MOU<br>with district administration for CSR sustainability. | 1.90                              |
|            |                                 |                        | 1806100003    | Providing of Solar street lights (12 W) in Bijnor Parliamentary constituency through CPSU, M/s REIL.   | 1.02                              |
|            |                                 | Environment            | 1806100004    | Request for providing Solar High Mast Lights (4 x 18 W) in Mirzapur Parliamentary Constituency of Uttar Pradesh.   | 1.00                              |
|            |                                 |                        | 1806100005    | Proposal for installation of Solar Street Lights (12 W) in Bikaner constituency<br>through CPSU, M/s REIL.   | 1.02                              |
|            |                                 |                        | 1906100001    | Proposal for providing 500 number Solar lights in Siddharth Nagar District of U.P. under CSR.  | 45.00                             |
|            |                                 |                        | 2006100001    | Installation of 100 no. High Mast Solar lights in Legislative Assembly, Sarojini<br>Nagar, DisttLucknow.   | 0.92                              |
|            |                                 | Art & Culture          | 2107100002    | Construction of Civic Amenity Building, Badrinath Dham to Shri Kedarnath Utthan Charitable trust (SKUCT).  | 929.00                            |
|            |                                 | Sports                 | 2109100001    | Providing regular sports training to Persons with Intellectual and Development (PWIDD).  | 100.00                            |
|            |                                 | Rural                  | 1612100004    | Implementation of LED based Solar Public Lighting (High Mast) and Solar<br>Street Lights in outer rural areas of Kanpur District, Uttar Pradesh through<br>EESL.   | 7.80                              |
|            |                                 | Development            | 1712100001    | Implementation of LED based Solar Street Lights in Shimla and Kangra<br>Parliamentary Constituencies of Himachal Pradesh   | 13.60                             |
|            |                                 |                        | 2212100003    | Construction of 03 nos Community Halls in 3 villages of Krishna District,<br>Andhra Pradesh.   | 96.00                             |
|            |                                 | Disaster<br>Management | 2117100001    | CSR Support of Rs. 1.00 Cr for re construction of Govt. Schools and Health<br>centres damaged during unprecedented rainfall in the Uttaranchal state for<br>the FY 2021-22.                                    | 27.58                             |
|            |                                 | Admin Overhead         | 2325100001    | CSR Administrative Overheads/ Salary & other expenditures of staff engaged   | 600.00                            |
|            |                                 | Impact<br>Assessment   | 2322100001    | Impact assessment.   | 50.00                             |
|            |                                 |                        |               | Total (Corporate Office) :   | 3222.04                           |
|            |                                 |                        |               | Total Fund of NHPC for FY2023-24:  | 15928.00                          |