

## **Performance Highlights During 2010-11**

- Achieved highest ever Net Profit after Tax of Rs 2,166.67 crore which is 3.64% higher than the net profit after Tax of Rs 2,090.50 crore earned during 2009-10.
- Registered Sales Turnover of Rs 4,046.59 crore as against Rs 4,153.21 crore of last year. Last year's sales included an arrear of Rs. 844.14 crore.
- Achieved 100% sales realization against 97% achieved last year.
- Generated 18604 Million Units (MUs) against the target of 18000 Million Units for "Excellent" MoU rating.
- Achieved 85.2% Plant Availability Factor (PAF) for the operating Power Stations against the MoU target of 79.9% for "Excellent" rating.
- Commissioned 120 MW Sewa-II Power Station in Jammu & Kashmir. Shri Sushilkumar Shinde, Hon'ble Union Minister of Power dedicated the Power Station to the Nation.
- Signed Promoters Agreement with JKSPDC and PTC for formation of JVC for execution of Pakal Dul and other hydroelectric projects with an aggregate installed capacity of about 2100 MW in Chenab river basin of Jammu & Kashmir.
- Signed MoU with SJVN Limited and Govt. of Manipur for formation of a Joint Venture Company for implementation of the 1500 MW Tipaimukh Hydroelectric (Multipurpose) Project in Manipur with share holding of 69%, 26% and 5% respectively.
- Signed Agreement with Mangdechhu Hydropower Authority, Bhutan on for providing engineering and design consultancy services to 720 MW Mangdechhu Hydroelectric Project in Bhutan.
- Obtained concurrence of CEA for 520 MW Teesta-IV HE project in Sikkim.
- Submitted Revised DPRs for Tawang-I with modified installed capacity of 600 MW and Tawang-II with modified installed capacity of 800 MW to CEA.
- Obtained Wild Life Clearance for 1000 MW Pakal Dul HE project in J&K.
- Received in-principle forest clearance issued by MOEF for 66 MW Loktak Downstream HE project.
- Initiated process to develop wind power of 8-10 MW near Salal Power Station in Bidda, J&K.
- Created an online Project Monitoring Centre at Corporate Office to support Video Conferencing, Live Video Feeds from cameras installed at strategic location of Construction Projects.
- Established facilities for online web casting for live broadcasting of important event/announcement/ briefing by senior management for all location across the organization.
- 98.5 % of the employees relating to Operation & Maintenance of Power Stations were trained during FY 2010-11 against the MoU target of 85%.
- Organized training programme on Operation & Maintenance for Hydro Power Station for the participants from African Countries.
- Electrified 2667 villages and provided service connections to 7.48 lakh BPL households under Rajeev Gandhi Gramin Vidyutikaran Yojana.

## **March 2011**

- CMD, NHPC Shri ABL Srivastava along with Shri D.P.Bhargava, Director (Technical) and Shri R.S.Mina, Director (Personnel) had a meeting with Dr. Pawan Kumar Chamling, Hon'ble Chief Minister of Sikkim at New Delhi on 08.03.2011 and appraised him on the progress of on-going projects and performance of the completed projects of NHPC in the State.
- A very inspiring, interesting & thought provoking address on philanthropic activities and how technology can be harnessed for the development of society was delivered by Padma Bhusan

Shri Azim Premji, Chairman, Wipro Ltd. at an interactive session with senior NHPC officials during his visit to Corporate office on 31.03.2011.

- Dr. Refaat Abdel-Malek, President, International Hydropower Association(IHA) had a meeting with NHPC management to discuss matters of mutual concern regarding hydropower's role in meeting the world's water & energy needs on 21.03.2011.
- Shri R.Srinivasan, IAS(Retd.) & Dr.Tapas Sen, Senior Fellow, NIPFP visited Corporate office on 16.03.2011 in connection with monitoring of PM's Reconstruction Programme for J&K on behalf of Planning commission.
- Shri Sunil Verma, Dy. CAG, Govt of India visited Uri Power Station and Uri-II Project on 27.03.2011 as a part of his visit to J&K.
- NHPC has entered into an agreement with MHPA on 09.03.2011 at Thimpu, Bhutan for providing Engineering and Design Consultancy services for Mangdechhu Hydroelectric Project, Bhutan.
- The aggregate generation of NHPC power stations during the year 2010-11 is likely to cross 18600 MUs against the target of 18000 MUs.
- CMD, NHPC has been nominated as the Chairman of the Steering Committee on Hydropower for the forthcoming conference - Construct Asia being organized by CIDC.
- NHPC has been conferred with CIDC Vishwakarma Award 2011 under the category for 'Social Responsibility.
- NHPC Team has won the First prize in "Quest for Excellence" organized by Power HR Forum.
- CMD, NHPC has been elected as Member of Executive Board of SCOPE for the period 2011-13. The long experience of working in CPSUs and collective participation through the platform provided by SCOPE will certainly help in enhancement of performance of CPSUs.
- Shri Sushilkumar Shinde, Hon'ble Union Minister of Power alongwith Shri P.Uma Shankar, Secretary (Power) and other senior officials of MOP visited Subansiri Lower HE Project, Gerukamukh on 01.03.2011 and inspected the progress of project construction works. Hon'ble Minister appreciated for the NHPC Management and project employees for their concerted efforts in construction of one of the largest hydropower projects and also wished for its timely completion.
- Capacity addition of 1080MW from 5 projects i.e Nimoo Bazgo, Chutak, Chamera-III, Parbati-III, Uri –II and synchronization of one unit of TLDP-III are the targets for FY 2011-12.
- NHPC has signed MoU for the year 2011-12 with Ministry of Power, Govt. of India on 25.03.2011. A target to generate 18500 Million Units (MUs) of energy and achieve Gross Sales of Rs. 3931.89 crore has been set for the Company for FY2011-2012 as against 18000 MUs & Rs.3649.40 crore set for FY2010-11. The MoU was signed CMD, NHPC with Shri P. Uma Shankar, Secretary (Power), Government of India in the presence of senior officers of the Ministry of Power and NHPC.

## **February 2011**

- CMD, NHPC visited Parbati-III Project on 05.02.2011 for review of progress at various work fronts of the project. Concerned officials of the project were advised to focus on the critical issues and prepare a makeup plan wherever necessary with a view to ensure commissioning of the project in 2011-12.
- CMD, NHPC inaugurated the Statutory Auditors' meet at Bhuntar, Kullu, addressed the participants seeking co-operation from all statutory auditors for timely completion of audit in view of the three phase audit requirement of CA&G of India.
- NHPC Power Stations have generated 770 MUs against the target of 728 MUs during the month of February, 2010. The cumulative generation till the end of February, 2010 is 17302 MUs against the target of 16779 MUs.

- Shri M.Y.Khan, Chairman Designate, Chenab Valley Power Projects (Pvt.) Limited visited corporate office to discuss the issues pertaining to incorporation of the JVC, establishment of office & formation of a joint core group.
- NHPC has been conferred with the 'Best PSU in creating Alternative Energy Resources' award at the 2nd Infrastructure Excellence Awards held at New Delhi on 21.02.2011. Shri R.S. Mina, Director (Personnel), NHPC received the award on behalf of NHPC from Shri Kamal Nath, Hon'ble Union Minister for Urban Development in the presence of several dignitaries.
- CMD, NHPC alongwith Shri J.K. Sharma, Director (Projects) called upon Prof. Prem Kumar Dhumal, Hon'ble Chief Minister of Himachal Pradesh at Shimla on 22.02.2011 and appraised him on the progress of on-going construction projects and performance of the power stations of NHPC in the State.
- Shri Sushilkumar Shinde, Hon'ble Union Minister of Power released a book on Hydropower Development consisting of the achievements of NHPC, SJVN, THDC, NEEPCO & BBMB during last five years (2006-2010) in a glittering function held in New Delhi on 14.02.2011.

## **January 2011**

- The Board of Directors in its meeting held on 27.01.2011 has adopted the unaudited financial results for the quarter and nine months ended 31.12.2010 with net sales of Rs.709 crore & Rs.2969 crore and net profit of Rs.301 crore & Rs.1528 crore respectively.
- The Parliamentary Standing Committee on Energy made a study visit to Port Blair on 29.01.2011. The Committee held a meeting with the officials from Ministry of Power and NHPC wherein a detailed presentation on the overall hydro power scenario and NHPC's role in hydro development in India and capacity addition plans was made.
- The Committee appreciated the contribution of NHPC in A&N Islands and lauded the efforts of NHPC in executing hydropower projects under the most challenging and adverse conditions. CMD, NHPC alongwith Director(Projects),NHPC had a courtesy meeting with Lt. Gen. (Retd.) Bhopinder Singh, His Excellency The Lt. Governor of A&N Islands and Shri Shakti Sinha, Chief Secretary, A&N Islands on 28.01.2011 to explore further areas of cooperation.
- NHPC has been rated 'Very Good' under MOU performance rating for the FY 2009-10.
- ERP has gone live at 22 more locations of NHPC in respect of ESS, HR and Payroll modules besides the finance module at 6 of these locations w.e.f. 01.01.2011.
- A delegation of media representatives comprising of senior officials from Ministry of Information and Communication alongwith top media persons from leading media houses of Bhutan visited Corporate Office, Faridabad on 18.01.2011. The delegates in a highly interactive session were briefed by senior NHPC officials about NHPC activities in the field of hydro power development with a special focus upon Bhutan.
- CMD, NHPC has been conferred with 'ICAI 2010 - Special Achiever Award' by the Institute of Chartered Accountants of India (ICAI) for exceptional performance and achievements for the year 2010. The award was received by ED(R-III) on his behalf from Shri Amarjit Chopra, President, ICAI at the ICAI Awards 2010 function held at Science City, Kolkata on 30.01.2011
- Shri K.C.Venugopal, has been appointed as the Hon'ble Minister of State for Power. The Power Sector shall be immensely benefited from his rich and varied experience.
- NHPC power stations have generated 589 MUs (LY:499 MUs during Jan'10) thus meeting the Excellent MoU target of January 2011. The cumulative generation of power stations upto January 2011 for FY 2010-11 is 16531 MUs(LY:15156 MUs upto Jan'10) against the Excellent MoU target of 16050 MUs.

- NHPC has surpassed the 'Excellent' MoU generation target during the 3rd quarter (Oct–Dec 2010) of the current financial year. The Power Stations together generated 3069 MUs during the 3rd quarter surpassing the Excellent MoU target of 2770 MUs by 10.8%. Cumulative generation for the first three quarters of FY 2010-11 stands at 15941 MUs against the Excellent MoU target of 15461 MUs.

## **December 2010**

- Promoters Agreement has been signed amongst NHPC, JKSPDC and PTC for formation of Joint Venture Company "Chenab Valley Power Projects (Pvt.) Ltd." for execution of Pakal Dul and other hydroelectric projects with an aggregate installed capacity of about 2100 MW in Chenab river basin of Jammu & Kashmir. The agreement was signed by CMD NHPC Ltd. and representatives of JKSPDC and PTC in the august presence of Shri Omar Abdullah, Hon'ble Chief Minister of Jammu & Kashmir at Jammu on 21.12.2010.
- Approval of MOP has been obtained for signing of an MOU between NHPC and RusHydro for bilateral co-operation in the field of Consultancy and Management Services of Hydropower projects in India and other countries. RusHydro is a state owned company of Govt. of Russian Federation having installed hydro capacity of over 25000 MW.
- NHPC participated in "India Electricity-2010", the 5th International Exhibition and Conference on Power Sector organized by Ministry of Power, Govt. of India in association with FICCI from 9 to 11 December, 2010 at New Delhi. Shri P. Uma Shankar, Secretary (Power), Government of India inaugurated the NHPC pavilion in the presence of CMD, NHPC Ltd and other senior officials from NHPC and other power sector companies.

## **October 2010**

- NHPC participated in 12th World Innovation Summit & Expo Power India 2010 organized by India Tech Foundation at Mumbai from 27th to 30th October 2010 which was inaugurated by Her Excellency, The President of India, Smt. Pratibha Devisingh Patil.
- MoU for construction of 220KV Additional Bay at Chamera-III H.E. Project was signed on 21.10.2010 between NHPC and M/s Lanco.
- The Parliamentary Standing Committee on Energy under the chairmanship of Dr. K.S.Rao, Member of Parliament, made a study visit to Kolkata on 26.10.2010. The Committee held discussions with CMD, NHPC and MOP representatives on capacity addition programme during XI and XII plan period apart from other issues relating especially to NHPC.
- NHPC has been awarded First Prize for 2008-09 and Second Prize for 2009-10 for outstanding work in implementation of Rajbhasha amongst Power Sector Utilities. The "NTPC Rajbhasha Shield" and Citation was received from Shri Sushilkumar Shinde, Hon'ble Union Minister of Power by Shri R.S.Mina, Director (Personnel) at Coorg, Karnataka.
- As per the unaudited financial results for the half year ended 30.09.2010 adopted by the Board of Directors on 28.10.2010, NHPC Ltd has earned net profit of Rs.1,228 crore as against Rs. 1,119 crore earned during corresponding period of the previous financial year, thereby registering an increase of 9.7%.