



Annual Procurement Plan for
ED REGION-II, Banikhet

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Financial Year : 2022-2023

Values Rs in Lakhs.

| A) Procurement of Goods:- | | | | | | | |
|---------------------------|--|----------|------|-------------------|--------------|------------|--------------|
| Sno | Description | Quantity | Unit | Approximate Value | Tender Type | Item Type | Oem/Mou Type |
| 1 | Purchase of Hospital Equipments for Regional Hospital Banikhet (Automatic External Defibrillator (AED) | 1 | LS | 2.5 | Domestic | Indigenous | Non-OEM |
| 2 | Water Supply items like socket, nipples ,elbow, pipes, Sanitary items like WC, Wash Basin, Towel Rail, Misc. Painting items, Brushes & chemical items like bleaching powder, Alum, Sodium Hypo Chloride etc. | 1 | LS | 6 | Domestic | Indigenous | Non-OEM |
| 3 | Furniture for Guest House, Field Hostel like Sofa sets, Double beds, Center Table, Plastic Chair, Sofa sets etc for club & Other items such as double bed, Central / Study tables, chairs, setty, almirah, peg table, dressing table, music system for transit camp Pathankot & Banikhet | 1 | LS | 8 | Domestic | Indigenous | Non-OEM |
| 4 | Microwave, RO Filter, Refrigerators & Water Coolers & Android TV etc. | 6 | Nos. | 6 | Domestic | Indigenous | Non-OEM |
| 5 | Fogging Machine, Vacuum Cleaner and Die Set etc. | 1 | LS | 2 | Domestic | Indigenous | Non-OEM |
| 6 | Consumable items Harpic, Phenyle, Broom, Pocha, Surf, Dish Cleaner Detergent etc. | 1 | LS | 2 | Domestic | Indigenous | Non-OEM |
| 7 | Utensils like Bone china cup plates, Dinner Sets, Cooker, Tawa, Glasses, etc. for Guest House/Field Hostels | 1 | LS | 1 | Domestic | Indigenous | Non-OEM |
| 8 | Procuremnt of Panel and feeder pillar for RO Banikhet/Pathankot & Heating appliances etc | 1 | LS | 9 | Domestic | Indigenous | Non-OEM |
| 9 | Telephone Sets | 20 | Nos. | 0.5 | Domestic | Indigenous | Non-OEM |
| 10 | Air Conditioners for LO Pathankot & Banikhet/Dalhousie | 16 | Nos. | 8 | Domestic | Indigenous | Non-OEM |
| 11 | UPS | 2 | Nos. | 0.7 | Domestic | Indigenous | Non-OEM |
| 12 | Electrical material like cables, street light material, LED lights etc. | 1 | LS | 24 | Domestic | Indigenous | Non-OEM |
| 13 | Purchase of poles for HT/LT lines | 20 | Nos. | 5 | Domestic | Indigenous | Non-OEM |
| 14 | Printing and purchase of Stationary items | 1 | LS | 7.5 | Domestic | Indigenous | Non-OEM |
| | | | | Sub Total | 82.20 | | |

| B) Procurement of Services:- | | | | | | | |
|------------------------------|--|----------|------|-------------------|-------------|--------------|--|
| Sno | Description | Quantity | Unit | Approximate Value | Tender Type | Oem/Mou Type | |
| 1 | Operation/Running of Regional Hospital Banikhet, AMC of Hospital Equipments and Misc. items | 1 | No | 36 | Domestic | Non-OEM | |
| 2 | AMC for R.O and acquaguards. | 1 | No | 1 | Domestic | Non-OEM | |
| 3 | Cleaning and sweeping of Banikhet and Chelly Colony, Administrative Bulding, Hospital Building and other surrounding area of Regional office Banikhet, canadian cottages, Road and R and M of Water Supply line at Dalhousie | 1 | No | 57 | Domestic | Non-OEM | |
| 4 | R and M of Banikhet and Chelly Colony | 1 | No | 20 | Domestic | Non-OEM | |
| 5 | Maintenance of park in and around Officer Club, Guest House, Executive Field hostel and Office Complex at Banikhet | 1 | No | 6 | Domestic | Non-OEM | |
| 6 | R and M of water supply system at Banikhet and Chelly colony | 1 | No | 18 | Domestic | Non-OEM | |
| 7 | Providing Technical manpower service -R&M of water filtration plant at chelly colony | 1 | No | 20 | Domestic | Non-OEM | |
| 8 | Upkeeping of VIP Guest houses, Field Hostals at Banikhet and Dalhousie and Transit Camp at Pathankot | 1 | No | 77 | Domestic | Non-OEM | |
| 9 | Hiring of vehicles at RO Banikhet and LO Pathankot | 7 | Nos. | 70 | Domestic | Non-OEM | |
| 10 | R and M of Residential and non residential buildings at Pathankot | 1 | No | 16 | Domestic | Non-OEM | |
| 11 | R and M of Electrical works in Residential and non Residential buildings at Banikhet and Dalhousie | 1 | No | 28 | Domestic | Non-OEM | |

B) Procurement of Services:-

| | | | | | | |
|----|--|----|------|------------------|---------------|---------|
| 12 | R and M of Telephone lines at Banikhet, Dalhousie | 1 | No | 15 | Domestic | Non-OEM |
| 13 | AMC of Air conditioners at Banikhet and Pathankot | 1 | No | 5.6 | Domestic | Non-OEM |
| 14 | AMC of Xerox Machines | 10 | Nos. | 2.8 | Domestic | Non-OEM |
| 15 | AMC of Computers and its Peripheral and Bio Metric Machines | 1 | LS | 4.6 | Domestic | Non-OEM |
| 16 | Collection and Delivery of Official Documents from Regional Office Banikhet to NHPC C.O. Faridabad | 1 | No | 6 | Domestic | Non-OEM |
| | | | | Sub Total | 383.00 | |

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|-----------------------------|---------------|
| Grand Total (A)+(B)= | 465.20 |
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