

Annual Procurement Plan for REGIONAL OFFICE, TEESTA

Values Rs in Lakhs.

A) Pi	ocurement of Goods:-						
Sno	Description	Quanity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type
1	Purchase of relays, spares for incomer, DG and other LT panel for LO Kolkata	1	Nos	1	Domestic	Indigenous	Non-OEM
2	Purchase of 315 KVA distribution transformer for L.O. Kolkata	1	Nos	9	Domestic	Indigenous	Non-OEM
3	Purchase of Office Table, Revolving Chairs, Computer Table & Chair, Visitor chairs and Executive Sofa Set for Vidyut Nagar, RO-Siliguri .	1	Nos	2	Domestic	Indigenous	Non-OEM
4	Purchase of sofa set, Centre Table for Guest House/ Office of Liaison Office Kolkata.	1	Nos	2	Domestic	Indigenous	Non-OEM
5	Purchase of dressing tables and other furniture for field hostel at RO, Siliguri	1	Nos	5	Domestic	Indigenous	Non-OEM
6	Purchase of Computers for LO, Kolkata	1	Nos	8	Domestic	Indigenous	Non-OEM
7	Purchase of Computers for IT Dept, Siliguri	1	Nos	12	Domestic	Indigenous	Non-OEM
8	Purchase of Printers for LO, Kolkata	1	Nos	1	Domestic	Indigenous	Non-OEM
9	Purchase of Printers for IT Deptt., RO Siliguri	1	Nos	2	Domestic	Indigenous	Non-OEM
10	Purchase of security & surveillance system at DR site, Kolkata.	1	Nos	0.5	Domestic	Indigenous	Non-OEM
11	Purchase of Peripherals (Scanners, Monitors, Biometric Attendance, Other Peripherals) for IT Deptt., Siliguri	1	Nos	5	Domestic	Indigenous	Non-OEM
12	Cost of UPS	1	Nos	15	Domestic	Indigenous	Non-OEM
13	Purchase of LAN Switch, Extender, P2P WL (Radio) bridge, SFP Module and other networking devices for R.O. Siliguri.	1	Nos	2	Domestic	Indigenous	Non-OEM
14	Purchase of various networking equipment like switch, router, modems, wireless radio equipment, rack for L.O. Kolkata	1	Nos	2	Domestic	Indigenous	Non-OEM
15	Cost of New Racks -4 nos.	1	Nos	3.4	Domestic	Indigenous	Non-OEM
16	Purchase of NAS storage for backup of servers and perimeter security cameras. LO Kolkata	1	Nos	12	Domestic	Indigenous	Non-OEM
17	Purchase of NAS system for IT Deptt., Siliguri.	1	Nos	12	Domestic	Indigenous	Non-OEM
18	Purchase of NAS system for Guest House CCTV Camera at R.O. Siliguri.	1	Nos	0.6	Domestic	Indigenous	Non-OEM
19	Purchase of Interior Equipment for RO, Siliguri. (CCTV Camera, VC Microphone, VC Full Set)	1	Nos	2	Domestic	Indigenous	Non-OEM
20	Purchase of Interior Equipment for LO, Kolkata (CCTV Camera, Video Conferencing System, microphone, web camera etc)	1	Nos	2.5	Domestic	Indigenous	Non-OEM
21	Supply and installation of Fiber Cable for RO SIliguri	1	Nos	20	Domestic	Indigenous	Non-OEM
22	Purchase of Photocopy machine for IT Deptt., Siliguri	1	Nos	2	Domestic	Indigenous	Non-OEM
23	Purchase of water cooler for LO, Kolkata.	1	Nos	0.5	Domestic	Indigenous	Non-OEM
24	Purchase of Kitchen Chimney Guest House LO kolkata	1	Nos	0.5	Domestic	Indigenous	Non-OEM
25	Purchase of washing machine for Guest House	1	Nos	0.6	Domestic	Indigenous	Non-OEM
26	Fire fighting Equipment for LO Kolkata	1	Nos	3	Domestic	Indigenous	Non-OEM
27	Puchase of 2 Nos. AC for Server Room with automatic change over timer switch for LO Kolkata.	1	Nos	1	Domestic	Indigenous	Non-OEM
28	Cost of Precision AC	1	Nos	25	Domestic	Indigenous	Non-OEM
29	Cost of Rodent Repellent	1	Nos	2.5	Domestic	Indigenous	Non-OEM
30	Windows Server-2019 + Windows Server-2019 User CAL for R.O. Siliguri	1	Nos	2	Domestic	Indigenous	Non-OEM
31	MS office software for RO-Siliguri	1	Nos	6	Domestic	Indigenous	Non-OEM
32	Purchase of Microsoft Office, latest version for LO, Kolkata	1	Nos	8.3	Domestic	Indigenous	Non-OEM

33	Purchase of Lab Equipments for Quality Control Lab RO Siliguri	1	Nos	6	Domestic	Indigenous	Non-OEM
34	Water Leakage Detector (WLD)	1	Nos	1	Domestic	Indigenous	Non-OEM
35	Very early smoke detection apparatus VESDA.	1	Nos	4	Domestic	Indigenous	Non-OEM
36	Purchase of various minor value IT assets for Kolkata Office	1	Nos	0.5	Domestic	Indigenous	Non-OEM
37	Purchase of various minor value assets for Kolkata Office	1	Nos	0.5	Domestic	Indigenous	Non-OEM
38	Purchase of various IT minor value items for RO, Siliguri	1	Nos	1	Domestic	Indigenous	Non-OEM
39	Purchase of ACs for LO, Kolkata	1	Nos	12	Domestic	Indigenous	Non-OEM
			Sub Total	195.40			

в) Р	rocurement of Services:-	_				i
Sno	Description	Quanity	Unit	Approximate Value	Tender Type	Oem/Mou Type
1	Up keeping services & Supervision thereof for NHPC Ltd., Liaison Office Kolkata	12	Month	22.4	Domestic	Non-OEM
2	Running & Maintenance of Guest House, Shelter accommodation of Quarter Type-A, B and Regional Training centre (RTC) rooms for NHPC Ltd., LO Kolkata	12	Month	39.19	Domestic	Non-OEM
3	Technical Equpment management Services for NHPC LTD., LIAISON OFFICE COMPLEX, Block DP-3, Sec-V, Salt Lake City, Kolkata-91	12	Month	29.56	Domestic	Non-OEM
4	Providing services (Annual Contract work) for quality testing work of construction materials and maintenance and operation of the Quality Control Testing Laboratory at Regional Office, Siliguri	12	Month	28.11	Domestic	Non-OEM
		•	Sub Total	119.26		•

Grand Total (A)+(B)=		
	314.66	Crend Total
	314.00	Grand Total