



Annual Procurement Plan for
TEESTA-V POWER STATION

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Financial Year : 2022-2023

Values Rs in Lakhs.

A) Procurement of Goods:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type
1	PURCHASE OF AED	1	nos	3.5	Domestic	Indigenous	Non-OEM
2	Automatic Water Level Recorder (AWLR) for establishment of Early warning System (EWS).	1	nos	40	Domestic	Indigenous	Non-OEM
3	Desktop PC & Laptop	4	nos	8	Domestic	Indigenous	Non-OEM
4	Purchase of Printers, Scanners	10	nos	6	Domestic	Indigenous	Non-OEM
5	Networking Devices	2	nos	1	Domestic	Indigenous	Non-OEM
6	Cordless Telephone, Fax, FCT>5000	5	nos	0.5	Domestic	Indigenous	Non-OEM
7	Enhancement of CCTV installation at remaining location	1	LOT	35	Domestic	Indigenous	Non-OEM
8	Minor Assets for IT&C UPS	5	nos	1	Domestic	Indigenous	Non-OEM
9	Telephone Sets Mobile Phone UPS FWP 5000	4	nos	1	Domestic	Indigenous	Non-OEM
10	Biometric Attendance System	14	nos	8	Domestic	Indigenous	Non-OEM
11	Purchase of NAS	1	nos	2.5	Domestic	Indigenous	Non-OEM
12	Purchase of Minor tools	1	LOT	1	Domestic	Indigenous	Non-OEM
13	Procurement of stores/ inventories for R&M of Water supply.	1	LOT	1	Domestic	Indigenous	Non-OEM
14	TRT hoist motor	1	NOS	2	Domestic	Indigenous	Non-OEM
15	Misc Consumable Items	1	LOT	10	Domestic	Indigenous	Non-OEM
16	LED luminouries for Power House	1	LOT	10	Domestic	Indigenous	Non-OEM
17	Nuts, Bolts & Studs	1	LOT	15	Domestic	Indigenous	Non-OEM
18	Miscellaneous bearings	1	LOT	10	Domestic	Indigenous	Non-OEM
19	Welding & Grinding Materials	1	LOT	10	Domestic	Indigenous	Non-OEM
20	Rubber Items	1	LOT	15	Domestic	Indigenous	Non-OEM
21	Mechanical Seal & Seating Plate	1	LOT	5	Domestic	Indigenous	Non-OEM
22	Putty	1	LOT	10	Domestic	Indigenous	Non-OEM
23	Lubricants & Hydraulic Oil	1	LOT	10	Domestic	Indigenous	Non-OEM
24	Strainer for Fire Fighting Booster Pump	1	LOT	10	Domestic	Indigenous	Non-OEM
25	Locking Plate for Runner Coupling Bolts	1	LOT	6	Domestic	Indigenous	Non-OEM
26	Gland packing	1	LOT	10	Domestic	Indigenous	Non-OEM
27	MIV main seal retainer	1	Set	30	Domestic	Indigenous	Non-OEM
28	Shaft seal retainer	2	Nos.	10	Domestic	Indigenous	Non-OEM
29	Different Types of Valves	1	LOT	15	Domestic	Indigenous	Non-OEM
30	Purchase of Total Station	1	Nos.	20	Domestic	Indigenous	Non-OEM
31	DOUBLE BED	7	nos	1.75	Domestic	Indigenous	Non-OEM
32	SINGLE BED	4	nos	0.7	Domestic	Indigenous	Non-OEM
33	DINING TABLE SET 6 CHAIR	1	SET	0.6	Domestic	Indigenous	Non-OEM
34	DRESSING TABLE	3	nos	0.55	Domestic	Indigenous	Non-OEM
35	STEEL ALMIRAH	2	nos	0.45	Domestic	Indigenous	Non-OEM
36	STUDY TABLE	5	nos	0.3	Domestic	Indigenous	Non-OEM

A) Procurement of Goods:-								
37	STUDY CHAIR	5	nos	0.25	Domestic	Indigenous	Non-OEM	
38	CENTRE TABLE	5	nos	0.4	Domestic	Indigenous	Non-OEM	
39	STEEL COT FOR HOME GUARD	10	nos	2.5	Domestic	Indigenous	Non-OEM	
40	PURCHASE OF FURNISHING ITEMS FOR EXECUTIVE FIELD HOSTEL	1	LOT	4	Domestic	Indigenous	Non-OEM	
41	PURCHASE OF PRINTED NON PRINTED STATIONERY	1	LOT	3	Domestic	Indigenous	Non-OEM	
42	Purchase of under water components like WEARINGRING /LABYRINTHS, Facing plates etc.	1	LOT	150	Domestic	Indigenous	Non-OEM	
43	Turbine guide bearing(TGB) cooling coil	1	Set	76	Domestic	Indigenous	Non-OEM	
44	Spectrum Analyzer	1	Nos.	39	Domestic	Indigenous	Non-OEM	
45	Dew-Point Meter for SF6 gas	1	Nos.	8.2	Domestic	Indigenous	Non-OEM	
46	10 km range Siren	1	Nos.	5	Domestic	Indigenous	Non-OEM	
47	Digital insulation resistance tester 10kV capacity	1	Nos.	5	Domestic	Indigenous	Non-OEM	
48	Purchase of booster pump motor set for Fire Fighting System	1	Nos.	25	Domestic	Indigenous	Non-OEM	
				Sub Total	629.20			

B) Procurement of Services:-						
Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type
1	Running & Maintenance of Water Supply line along with sweeping and cleaning of Samdong colony	3	JOB	54	Domestic	Non-OEM
2	Running & Maintenance of office cum transit camp, canteen, upkeep of Dam structures and access roads at Dam complex of Teesta-V Power Station.	3	JOB	138	Domestic	Non-OEM
3	R&M of Executive & Non Executive field hostel and canteen services at Samdong colony.	3	JOB	90	Domestic	Non-OEM
4	Providing work assistance in collection, analysis & recording of Hydrometrological data and Dam instrumentation data at Dam site of Teesta-V Power station	3	JOB	105	Domestic	Non-OEM
5	Annual Maintenance contract for Dam Instrumentation.	3	JOB	21	Domestic	Non-OEM
6	Annual Maintenance contract for web server interface for WDMS installed at site.	3	JOB	13.5	Domestic	Non-OEM
7	Conducting Hydrographic survey in the reservoir of Teesta-V Power Station	3	JOB	15	Domestic	Non-OEM
8	Testing of material and water sample	3	JOB	3	Domestic	Non-OEM
9	R&M of IT C Man Power	1	JOB	48	Domestic	Non-OEM
10	Consumables items / Spares Parts for Communication related works	1	nos	5	Domestic	Non-OEM
11	R&M of IT C Spare Parts	1	JOB	1	Domestic	Non-OEM
12	R&M of ITC Repair from Outside Agency	1	JOB	1	Domestic	Non-OEM
13	Licence renewal Cyber roam	1	JOB	3	Domestic	Non-OEM
14	Maintenance and Up keeping of Right Bank Area, Ballutar, Teesta-V Power Station. Running and Maintenance of Solid Waste Treatment Plant and Collection of Waste daily from different locations Balutar and Bi-Weekly from Samdong Colony along with its treatment. Running and maintenance of Nursery, Herbal park and other Garden at Teesta -V Power station. Monitoring of Air, River & Drinking Water Quality of Teesta-V Power Station.	4	LOT	127	Domestic	Non-OEM
15	Testing of several parameters of Drinking water as per IS 10500:2012, Stack Emissions & Noise Levels of DG sets, Noise levels in Power House and at other locations, Effluent from Sewerage Treatment Plant (STP) and Stack Emission of Incinerator at Teesta-V Power Station.	1	LOT	4	Domestic	Non-OEM
16	Providing Services for House keeping & Cleaning of entire Power house & GIS area of power house and other related services the period of 2 years	1	LOT	91	Domestic	Non-OEM
17	Providing services for Routine Mechanical Maintenance Work of Teesta-V Power House Excluding Annual / Capital Maintenance Works for Smooth Running of 3x170 MW Generating Units and Associated System for the period of two (2) years	1	LOT	17	Domestic	Non-OEM
18	Providing Services for "Providing Services for Operation, Monitoring of Generating Units of Power House, GIS and Associated Systems for the period of two (2) years	1	LOT	167	Domestic	Non-OEM

B) Procurement of Services:-

19	Providing Services for Routine Electrical Maintenance Work of Teesta-V Power House excluding Annual/Capital Maintenance Works for Smooth Running of 3x170 MW Generating Units and Associated System	1	LOT	114	Domestic	Non-OEM
20	AMC and calibration of weighing machine	1	LOT	1	Domestic	Non-OEM
21	Repair and Maintenance of Administrative Office Building of Teesta-V Power Station at Balutar, District - Gangtok, Sikkim	1	LOT	79	Domestic	Non-OEM
22	Running and maintenance of HOP Office , Contract division, Procurement Division, & Project Library Complex, & maintenance office files & records and assisting in clerical works/ misc. works of finance at Balutar, teesta V Power Station.	1	LOT	58	Domestic	Non-OEM
23	Running and Maintenance of Central Store.	1	LOT	23	Domestic	Non-OEM
24	Running and Maintenance works of operation and routine maintenance of HM components.	1	LOT	64	Domestic	Non-OEM
25	Calling of service engineer from Rexroth/ service partner of Rexroth for Inspection/ Servicing of Hydraulic Power Pack system of Rexroth make for HM Gates-Teesta-V PS	1	LOT	7	Domestic	Non-OEM
26	Under water diving for inspection with camera of all spillway stoplog sill beams, reducing the leakage from spillway stoplog gates up to workable conditions as per requirement and one emergency visit to tackle any emergency situation related to diving work at any location of Teesta-V Power Station	1	LOT	30	Domestic	Non-OEM
Sub Total				1279.50		

Grand Total (A)+(B)=	1908.70
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