



Annual Procurement Plan for
SEWA POWER STATION

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Financial Year : 2022-2023

Values Rs in Lakhs.

A) Procurement of Goods:-								
Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type	
1	Purchase of Steel	1	lot	5	Domestic	Indigenous	Non-OEM	
2	Purchase of misc. items	1	lot	5	Domestic	Indigenous	Non-OEM	
3	Purchase of Spares for Cooling Water Systems	1	lot	3	Domestic	Indigenous	Non-OEM	
4	Purchase of Paints	1	lot	1.5	Domestic	Indigenous	Non-OEM	
5	Purchase of Markin Cloths, Dusters etc.	1	lot	1	Domestic	Indigenous	Non-OEM	
6	Purchase of silica gel breathers and hode pipes for GT	1	lot	2.61	Domestic	Indigenous	Non-OEM	
7	Purchase of UV Relay for SSB panels	1	lot	2.1	Domestic	Indigenous	Non-OEM	
8	Purchase of Spares for Governor/MIV Sump Tank Pumps	1	lot	15	Domestic	Indigenous	Non-OEM	
9	Purchase of various type of Valves	1	lot	5	Domestic	Indigenous	Non-OEM	
10	Purchase of various type of measuring instruments (Pressure Gauge/Temperatur Gauge, Flow Meter etc.)	1	lot	5	Domestic	Indigenous	Non-OEM	
11	Purchase of PPE & safety related items (Rescue rod, Arc Suit, 33 KV hand gloves etc)	1	lot	5	Domestic	Indigenous	Non-OEM	
12	Purchase of miscellaneous Electrical & General items for maintenance	1	lot	6	Domestic	Indigenous	Non-OEM	
13	Transducer	1	lot	4	Domestic	Indigenous	Non-OEM	
14	Pressure Switches, Different types of meters	1	lot	3	Domestic	Indigenous	Non-OEM	
15	AC DC Converters	1	lot	2	Domestic	Indigenous	Non-OEM	
16	Purchase of safety & PPE items	1	lot	2	Domestic	Indigenous	Non-OEM	
17	AC	7	nos	3	Domestic	Indigenous	Non-OEM	
18	Fan	50	nos	0.75	Domestic	Indigenous	Non-OEM	
19	Heaters	10	nos	0.2	Domestic	Indigenous	Non-OEM	
20	Purchase of Tools & Tackles/Instruments	1	lot	1	Domestic	Indigenous	Non-OEM	
21	Purchase of LED Lights	250	nos	7	Domestic	Indigenous	Non-OEM	
22	Air coolers	4	nos	0.5	Domestic	Indigenous	Non-OEM	
23	Purchase of Various cables	25	Roll	1.5	Domestic	Indigenous	Non-OEM	
24	Purchase of 11KV/33KV Line Material	1	Lumpsum	4	Domestic	Indigenous	Non-OEM	
25	Purchase of Miscellaneous electrical consumables	1	Lumpsum	3	Domestic	Indigenous	Non-OEM	
26	Purchase of Ladder	1	nos	0.5	Domestic	Indigenous	Non-OEM	
27	Purchase of Walky Talkie set	15	nos	3	Domestic	Indigenous	Non-OEM	
28	Audio speaker/Sound system	1	lot	2	Domestic	Indigenous	Non-OEM	
29	Purchase of Tools & Tackles (Carpentry, meson, and plumber)	1	lot	1	Domestic	Indigenous	Non-OEM	
30	Purchase of sanitary fitting, water supply, civil works and other miscellaneous items (i.e. Piant, putty, cement, sand, water tank, wash basin, sink, waste pipe etc.	1	lot	6	Domestic	Indigenous	Non-OEM	
31	Purchase of consumable items (i.e. Cleaining & sweeping consumables etc.)	1	lot	3	Domestic	Indigenous	Non-OEM	
32	Purchase of consumable items (i.e. For GH/FH/Sr. Ex. FH - Bed, mattress, bedsheet, towel, wiper, curtains etc.)	1	lot	2	Domestic	Indigenous	Non-OEM	
33	Purchase of furniture for Office/GH/FH/Sr. Ex. FH	1	lot	3	Domestic	Indigenous	Non-OEM	
34	Purchase of coffee/tea dispensing machine for Office/GH/PH	3	nos	1	Domestic	Indigenous	Non-OEM	

A) Procurement of Goods:-

35	Purchase of road safety appliances (i.e. Traffic mirror, speed bracker, sign board etc.)	1	lot	1	Domestic	Indigenous	Non-OEM
36	Purchase of aluminium work, glasses for door and windows, wooden flush doors and window etc.	1	lot	2	Domestic	Indigenous	Non-OEM
37	Purchase of grass cutting machine parks of Office, colony and Power House area.	3	nos	5	Domestic	Indigenous	Non-OEM
38	Purchase of batteries for departmental motor vehicles	3	nos	0.23	Domestic	Indigenous	Non-OEM
39	Laptop Purchase Case	3	nos	2.32	Domestic	Indigenous	Non-OEM
40	Computer Purchase Case	14	nos	8	Domestic	Indigenous	Non-OEM
41	Purchase case of 48 U Rack	1	nos	3	Domestic	Indigenous	Non-OEM
42	Purchase of misc. items i.e HDD, UTP CAT-6 cable, HDMI Cables, Module, tools pen drive etc.	1	lot	2	Domestic	Indigenous	Non-OEM
43	Purchase case of multifunction Printer(as per budget)	6	nos	2	Domestic	Indigenous	Non-OEM
44	Purchase case of Scanner	10	nos	0.8	Domestic	Indigenous	Non-OEM
45	Purchase of VC system	1	lot	3	Domestic	Indigenous	Non-OEM
46	Consumable for HM work	1	Lumpsum	0.5	Domestic	Indigenous	Non-OEM
47	Purchase of Various cables	10	Roll	0.3	Domestic	Indigenous	Non-OEM
48	Purchase of Miscellaneous electrical consumables	1	Lumpsum	0.5	Domestic	Indigenous	Non-OEM
49	Purchase of bed sheet, Mattress, Blanket Etc	7	nos	3	Domestic	Indigenous	Non-OEM
				Sub Total	143.31		

B) Procurement of Services:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type
1	O&M Contract of Electrical Installations	1	lot	70	Domestic	Non-OEM
2	AMC of water purifiers	1	lot	2.16	Domestic	Non-OEM
3	Providing assistance to Running and Maintenance of Administrative Building, Central Store, Workshop and maintenance of parks at Sewa-II, Power Station, District - Kathua, J&K.	1	lot	33	Domestic	Non-OEM
4	Providing assistance to R/M of residential/non residential building, water supply system and door to door collection of segregated solid waste from Sewa Vihar Colony and its disposal at designated location at Sewa-II, Power Station, District - Kathua, J&K.	1	lot	33	Domestic	Non-OEM
5	Providing assistance for Running and Maintenance of sewa II power station dispensary at Mashka and Sarthali, J&K.	1	lot	9	Domestic	Non-OEM
6	Providing assistance in Mess facilities & up-keeping of field hostel & Sewa Sadan at Sewa-II, Power Station, District - Kathua, J&K.	1	lot	43	Domestic	Non-OEM
7	Providing assistance to Running and Maintenance of Mashka-Siara road (including Adit-IV, Surge Shaft road and internal road of colony at Sewa-II, Power Station, District - Kathua, J&K.	1	lot	41	Domestic	Non-OEM
8	Providing assistance to Running and Maintenance of surrounding area of power house, LHPS, Surface Penstock, Surge shaft, TRC and Valve house etc. at Sewa-II, Power Station, District - Kathua, J&K.	1	lot	18	Domestic	Non-OEM
9	Repair & servicing of departmental vehicles	18	nos	9	Domestic	Non-OEM
10	Hiring of inspection vehicles	13	nos	78	Domestic	Non-OEM
11	Hiring of pick up /camper	5	nos	30	Domestic	Non-OEM
12	Renewal of Subscription of Sophos Firewall	1	nos	1.3	Domestic	Non-OEM
13	AMC of computer and peripherals	1	lot	5.5	Domestic	Non-OEM
14	AMC of CCTV	1	lot	3	Domestic	Non-OEM
15	Providing assistance for running and maintenance of HM equipment's at Dam of Sewa-II Power Station, Distt.- Kathua, J&K	1	lot	21	Domestic	Non-OEM
				Sub Total	396.96	

Grand Total (A)+(B)=

540.27