



Annual Procurement Plan for
BAIRASIUL POWER STATION

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Financial Year : 2022-2023

Values Rs in Lakhs.

A) Procurement of Goods:-								
Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type	
1	Purchase of Air Conditioners	1	LOT	3	Domestic	Indigenous	Non-OEM	
2	Purchase of Television	1	LOT	1.5	Domestic	Indigenous	Non-OEM	
3	Purchase of Refrigerators	1	LOT	4	Domestic	Indigenous	Non-OEM	
4	Purchase of Geyser / Heat Pillars	1	LOT	2	Domestic	Indigenous	Non-OEM	
5	Purchase of fixed assets of minor value	1	LOT	2	Domestic	Indigenous	Non-OEM	
6	Purchase of Miscellaneous Electrical Items	1	LOT	12	Domestic	Indigenous	Non-OEM	
7	Purchase of Shaft seal Rotating Face plate	1	LOT	15	Domestic	Indigenous	Non-OEM	
8	Purchase of sealing ring for shaft seal system of BSFS	1	LOT	15	Domestic	Indigenous	Non-OEM	
9	Purchase of MIV sealing Ring	1	LOT	15	Domestic	Indigenous	Non-OEM	
10	Purchase of Spider coupling bolts	1	LOT	25	Domestic	Indigenous	Non-OEM	
11	Purchase of labyrinth Fasteners	1	LOT	22.06	Domestic	Indigenous	Non-OEM	
12	Purchase of Lower Bush Housing and Upper Bush Housing.	1	LOT	30	Domestic	Indigenous	Non-OEM	
13	Thrust Collor & Mirror Disc	1	LOT	22	Domestic	Indigenous	Non-OEM	
14	Purchase of Electrical Torque wrench (Various sizes)	1	LOT	20	Domestic	Indigenous	Non-OEM	
15	Purchase of flow meter	1	LOT	10	Domestic	Indigenous	Non-OEM	
16	Refilling of Acetylene and Oxygen	1	LOT	1.2	Domestic	Indigenous	Non-OEM	
17	Purchase of 10 Ton capacity Hydraulic Jack for operation of SFT Gate	1	LOT	2	Domestic	Indigenous	Non-OEM	
18	Purchase of chain pulley blocks of variuos capacities (5T & 10 T)	1	LOT	2	Domestic	Indigenous	Non-OEM	
19	Purchase of PA System for Dam site	1	LOT	2	Domestic	Indigenous	Non-OEM	
20	Purchase of Refrigerator for Field Hostel Nakrod	1	LOT	1	Domestic	Indigenous	Non-OEM	
21	Purchase of Room heater/blower for Field hostel & Dam office	1	LOT	1	Domestic	Indigenous	Non-OEM	
22	Purchase of welding machine	1	LOT	1.5	Domestic	Indigenous	Non-OEM	
23	Purchase of Rubber seals for HM gates	1	LOT	7	Domestic	Indigenous	Non-OEM	
24	Purchase of misc mech consummable/spare parts of HM Equipments	1	LOT	5	Domestic	Indigenous	Non-OEM	
25	Purchase of HT/LT lines materials for Dam site	1	LOT	5	Domestic	Indigenous	Non-OEM	
26	Purchase of electrical consumable/illumination items for for Dam site	1	LOT	5	Domestic	Indigenous	Non-OEM	
27	POL - O&M of vehicles	1	LOT	5	Domestic	Indigenous	Non-OEM	
28	R&M of fire station equipments	1	LOT	12	Domestic	Indigenous	Non-OEM	
29	Purchase of water supply Items	1	LOT	5	Domestic	Indigenous	Non-OEM	
30	Purchase of material (cement, sand, aggregate, ply and other misc items) for R&M of Colony.	1	LOT	7	Domestic	Indigenous	Non-OEM	
31	Purchase of Consumable items for Guest House & Field Hostel.	1	LOT	10	Domestic	Indigenous	Non-OEM	
32	Fire Fighting System in Buildings.	1	LOT	5	Domestic	Indigenous	Non-OEM	
33	Supply & Installation of composting machine at Surangani.	1	LOT	19	Domestic	Indigenous	Non-OEM	
34	Supply & Installation of Electric Incinirator at Surangani.	1	LOT	20	Domestic	Indigenous	Non-OEM	
35	Furniture, Fixture and computer for Admin office.	1	LOT	10	Domestic	Indigenous	Non-OEM	
36	Purchase of Assets / Furniture for Executive Field Hostel & Bachelor Accommodation at Surangani	1	LOT	30	Domestic	Indigenous	Non-OEM	

A) Procurement of Goods:-

37	Purchase of Computers	1	LOT	5	Domestic	Indigenous	Non-OEM
38	Purchase of Printers	1	LOT	2	Domestic	Indigenous	Non-OEM
39	Purchase of other EDP equipments	1	LOT	4	Domestic	Indigenous	Non-OEM
40	Purchase of Network devices and wireless equipments	1	LOT	5	Domestic	Indigenous	Non-OEM
41	Purchase of computer software	1	LOT	5	Domestic	Indigenous	Non-OEM
42	Purchase of IT consumables	1	LOT	14	Domestic	Indigenous	Non-OEM
43	Office stationary	1	LOT	10	Domestic	Indigenous	Non-OEM
44	Printing of files / envelops	1	LOT	2.5	Domestic	Indigenous	Non-OEM
45	Xerox Drum Cartridges and scanner	1	LOT	2.5	Domestic	Indigenous	Non-OEM
46	Purchase of medicines for hospital	1	LOT	50	Domestic	Indigenous	Non-OEM
47	Bio Chemistry Analyzer incubator & Coagulation	1	LOT	5	Domestic	Indigenous	Non-OEM
48	BP Apparatus	1	LOT	0.2	Domestic	Indigenous	Non-OEM
49	Stethoscope	1	LOT	0.3	Domestic	Indigenous	Non-OEM
50	Cardiac Monitor	1	LOT	2	Domestic	Indigenous	Non-OEM
51	Hematology Cell Counter	1	LOT	4.5	Domestic	Indigenous	Non-OEM
52	Centrifuge Machine	1	LOT	0.25	Domestic	Indigenous	Non-OEM
53	Incubator	1	LOT	0.2	Domestic	Indigenous	Non-OEM
54	Purchase of Chairs / Assets / Furnished items for Club & 2 nos of Type-V Quaters	1	LOT	25	Domestic	Indigenous	Non-OEM
				Sub Total	491.71		

B) Procurement of Services:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type
1	R&M of Mechanical maintenance of PH	1	JOB	107.62	Domestic	Non-OEM
2	Providing assistance for Power House Electrical Maintenance	1	JOB	55	Domestic	Non-OEM
3	Providing assistance for Power House Operation	1	JOB	90	Domestic	Non-OEM
4	R&M of HM Equipments	1	JOB	15	Domestic	Non-OEM
5	Repair & Maintenance of DG Set	1	LOT	2	Domestic	Non-OEM
6	R&M of HT/LT line and electrical installation of Baira dam, Bhaleth weir, Nakrod, Chilli & Tissa of BSPS(Dam).	1	LOT	55	Domestic	Non-OEM
7	R&M of vehicles	1	JOB	52	Domestic	Non-OEM
8	Insurance premium of vehicles	1	JOB	4	Domestic	Non-OEM
9	Hire charges of vehicles	1	JOB	155	Domestic	Non-OEM
10	R&M of Manjeer - Baroh, Surangani - Power House and Surangani - Valve House Road at BSPS, Surangani	1	JOB	16	Domestic	Non-OEM
11	R&M of computers	1	JOB	8	Domestic	Non-OEM
12	R&M of office equipments	1	JOB	6.5	Domestic	Non-OEM
13	Various Consultancy charges	1	JOB	8	Domestic	Non-OEM
14	AMC of X-ray Machine	1	JOB	0.95	Domestic	Non-OEM
15	AMC of ECG Machine and cardiac monitor	1	JOB	0.45	Domestic	Non-OEM
16	AMC of Bio Medical Waste	1	JOB	0.9	Domestic	Non-OEM
17	AMC of CHEM-7	1	JOB	0.3	Domestic	Non-OEM
18	Operation of Siul Weir	1	JOB	54.5	Domestic	Non-OEM
19	Cleaning of Trash rack & its surrounding areas	1	JOB	54.5	Domestic	Non-OEM

B) Procurement of Services:-

20	R&M of Dhargala Siul Road	1	JOB	170	Domestic	Non-OEM
21	Running & Maintenance of Baira Dam,Reservior & Nakrod-Dam Road of BSPS	1	JOB	159.65	Domestic	Non-OEM
22	R&M of water supply system at Tissa Complex.	1	JOB	77.5	Domestic	Non-OEM
23	Operation and Maintenance of Dam and Bhalehd Weir control rooms of Baira Siul Power Station	1	JOB	159.65	Domestic	Non-OEM
24	Running of canteen at Baira Dam & Field Hostel Nakrod.	1	JOB	159.65	Domestic	Non-OEM
25	Trash Rack cleaning, operation of diversion gate of Bhalehd feeder tunnel and R&M of Katarbain-Bhalehd Road.	1	JOB	159.65	Domestic	Non-OEM
26	"R&M of HT/LT line, HM equipments and electrical installation of Baira Dam Bhalehd Weir ,Nakrod,Chilli and Tissa colony of BSPS"	1	JOB	198	Domestic	Non-OEM
27	Hiring of Mahindra Bolero Camper.	1	JOB	155	Domestic	Non-OEM
28	Hiring of Mahindra Xylo and Tata Winger of BSPS.	1	JOB	155	Domestic	Non-OEM
29	Hiring of Mahindra Bolero Plus.	1	JOB	155	Domestic	Non-OEM
30	Repairing & strengthening of approach road to downstream of Baira Dam, BSPS.	1	JOB	18.69	Domestic	Non-OEM
Sub Total				2253.51		

Grand Total (A)+(B)=	2745.22
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