



Annual Procurement Plan for
CHAMERA POWER STATION - I

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Financial Year : 2022-2023

Values Rs in Lakhs.

A) Procurement of Goods:-								
Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type	
1	Supply of Rubber Seal and Rubber Sheets for Undersluice Gate of Dam at CPS-1	1	Lot	6	Domestic	Indigenous	Non-OEM	
2	Purchase of Misc Consumables for HM	1	Lot	5.5	Domestic	Indigenous	Non-OEM	
3	Purchase of spares for hydraulic system of under sluice and radial gates (Filters, valves, hoses, gauges, level indicator etc)	1	Lot	4	Domestic	Indigenous	Non-OEM	
4	Purchase of lubricants	6300	Litre	11	Domestic	Indigenous	Non-OEM	
5	Supply various of Nut and bolts for dam of CPS-1	1	Lot	3	Domestic	Indigenous	Non-OEM	
6	Purchase of Chemical for water supply system	1	Lot	4	Domestic	Indigenous	Non-OEM	
7	Purchase and laying of Water filtration plant material (Carbon,Sand,Round stone)	1	Lot	3	Domestic	Indigenous	Non-OEM	
8	Purchase and laying of STP filtration plant material (Carbon,Sand,Round stone)	1	Lot	3	Domestic	Indigenous	Non-OEM	
9	Purchase of Water Supply Fittings/spares	1	Lot	4	Domestic	Indigenous	Non-OEM	
10	Purchase of Gate valve and other fitting	1	Lot	2	Domestic	Indigenous	Non-OEM	
11	Purchase of cleaning material for VIP Guest House and T&HRD	1	Lot	4	Domestic	Indigenous	Non-OEM	
12	Purchase of cleaning material for Residential Building.	1	Lot	3	Domestic	Indigenous	Non-OEM	
13	Purchase of utensil	1	Lot	3	Domestic	Indigenous	Non-OEM	
14	Repair of furniture	1	Lot	6	Domestic	Indigenous	Non-OEM	
15	Purchase Dustbin	1	Lot	2	Domestic	Indigenous	Non-OEM	
16	Purchase of Plastic Chair	1	Lot	1	Domestic	Indigenous	Non-OEM	
17	Purchase of material (i.e Bedsheet, towel, Pillow, rajaian, towel etc) for VIP GH, THRD and field Hostel.	1	Lot	3	Domestic	Indigenous	Non-OEM	
18	Purchase of Motorised winch block for DT gates.	2	Nos	21	Domestic	Indigenous	Non-OEM	
19	Purchase of main cooling water pump.	1	Nos	30	Domestic	Indigenous	Non-OEM	
20	Replacement of stator air coolers.	2	Nos	68	Domestic	Indigenous	Non-OEM	
21	Replacement of 1 no 48V Battery Bank.	1	Set	5.5	Domestic	Indigenous	Non-OEM	
22	Purchase of drier for HP Compressors.	2	Set	23	Domestic	Indigenous	Non-OEM	
23	Replacement of motor control panel of Drainage pump,50 HP (04 nos) , 27 HP (04 nos) and 01 nos 120 HP.	5	Set	35	Domestic	Indigenous	Non-OEM	
24	Purchase of Neutral Current Transformer of GSU.	1	Nos	2	Domestic	Indigenous	Non-OEM	
25	Purchase of Current Transformers for Generator, Busduct & UAT.	1	Set	3	Domestic	Indigenous	Non-OEM	
26	Bolt tensioner assembly for Turbine Generator coupling Bolt.	1	Set	10	Domestic	Indigenous	Non-OEM	
27	Turbine Generator coupling Nut -Bolt assembly (One set) & Turbine Runner coupling Nut -Bolt assembly (4 NOS.)	1	Lot	15	Domestic	Indigenous	Non-OEM	
28	Purchase of 400 KV CVT.	4	Nos	16	Domestic	Indigenous	Non-OEM	
29	Replacement of Drainage/dewatering pump 2no.	2	Nos	38	Domestic	Indigenous	Non-OEM	
30	Replacement of motor control panel of Main cooling water pump , 100 HP (06 nos).	6	Nos	45	Domestic	Indigenous	Non-OEM	
31	Replacement of 11 KV Oil circuit Breaker(s)	2	Nos	20	Domestic	Indigenous	Non-OEM	
32	Purchase of furniture for Power House & Switchyard.	1	Lot	10	Domestic	Indigenous	Non-OEM	
33	Purchase of tools and tackles.	1	Lot	5	Domestic	Indigenous	Non-OEM	
34	Purchase of 10 KVA UPS.	1	Nos	2.5	Domestic	Indigenous	Non-OEM	

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35	Purchase of measuring tools such as micrometers, verniers, Hand held Ultra sonic tester, potable vibration meter.	1	Lot	8	Domestic	Indigenous	Non-OEM	
36	Purchase of NRV, valves of booster pump & drainage/dewatering pumps.	1	Lot	7	Domestic	Indigenous	Non-OEM	
37	Purchase of gooved coupling/ gasket	1	Lot	2	Domestic	Indigenous	Non-OEM	
38	Purchase of consumable items. EI, Switchyard, Dam	1	Lot	6	Domestic	Indigenous	Non-OEM	
39	Misc items for annul maintenance (Mech)-PH.	1	Lot	11	Domestic	Indigenous	Non-OEM	
40	Purchase of seals of draft tube gates and other equipment.	1	Lot	3	Domestic	Indigenous	Non-OEM	
41	Purchase of MIV seals, spare parts of vertical turbine pump, cooling pump, fire fighting pump etc.	1	Lot	10	Domestic	Indigenous	Non-OEM	
42	Purchase of different types of DTTs	1	Lot	5	Domestic	Indigenous	Non-OEM	
43	Purchase of (SF 6 gas).	1	Lot	3	Domestic	Indigenous	Non-OEM	
44	Purchase of 4 inch & 6 inch foreway valve.	1	Lot	9	Domestic	Indigenous	Non-OEM	
45	Purchase of misc electrical items i.e. MCCBs, MCBs, Contactors, Relays ,Timers etc.	1	Lot	10	Domestic	Indigenous	Non-OEM	
46	Purchase of welding electrodes.	1	Lot	2	Domestic	Indigenous	Non-OEM	
47	Purchase of computers	16	Nos	8	Domestic	Indigenous	Non-OEM	
48	Purchase of rockwell pump spares parts.	1	Lot	1	Domestic	Indigenous	Non-OEM	
49	Purchase of Photocopier	2	Nos	3	Domestic	Imported	Non-OEM	
50	Purchase of cleaning agent MTO, contact cleaner, chemicles, etc	1	Lot	2	Domestic	Indigenous	Non-OEM	
51	Purchase of server	1	Nos	5	Domestic	Imported	Non-OEM	
52	Purchase of TV for field hostel / bachelor accomodation	10	Nos	3	Domestic	Indigenous	Non-OEM	
53	Purchase of bearings.	1	Lot	5	Domestic	Indigenous	Non-OEM	
54	Purchase of OTDR Tool	1	Nos	2.5	Domestic	Indigenous	Non-OEM	
55	Purchase of firewall NGFW	1	Nos	4	Domestic	Imported	Non-OEM	
56	Purchase of pipe & accessories for replacement of pipeline.	1	Lot	13	Domestic	Indigenous	Non-OEM	
57	Purchase of CCTV bundle pack	2	Nos	9	Domestic	Indigenous	Non-OEM	
58	Purchase of Power cables.	1	Lot	10	Domestic	Indigenous	Non-OEM	
59	Purchase of Motorised Valves for generator.	4	Nos	4	Domestic	Indigenous	Non-OEM	
60	Purchase of Generator spares (vapour seal, water box etc.)	1	Lot	7	Domestic	Indigenous	Non-OEM	
61	Procurement of Electrical Consumable Items	1	Nos	7.5	Domestic	Indigenous	Non-OEM	
62	Purchase of Energy saving lights	1	Nos	10	Domestic	Indigenous	Non-OEM	
63	Purchase of Line Materials	1	Nos	3	Domestic	Indigenous	Non-OEM	
64	Purchase of Energymeter	1	Nos	7	Domestic	Indigenous	Non-OEM	
65	Purchase of Fire extinguishers.	1	Lot	3	Domestic	Indigenous	Non-OEM	
66	Fire & Safety Audit	1	Lot	1.75	Domestic	Indigenous	Non-OEM	
				Sub Total	601.25			

B) Procurement of Services:-						
Sno	Description	Quanity	Unit	Approximate Value	Tender Type	Oem/Mou Type
1	AMC of Hospital Instruments	36	Month	8.25	Domestic	Non-OEM
2	Bio-Medical Disposal(CBWTF)	12	Month	0.96	Domestic	Non-OEM
3	Hiring of Dental Surgeon	12	Month	1.8	Domestic	Non-OEM

B) Procurement of Services:-

4	Providing assistance in R&M of Hydro mechanical Equipment of Chamera power station-1(FI 2022-23,23-24)	24	Month	53	Domestic	Non-OEM
5	Providing assistance for Removal of wooden trash/ logs and unwanted material from upstream of dam, CPS-I(FI 2022-23,23-24)	24	Month	27	Domestic	Non-OEM
6	Providing assistance in Dam Control Room operation & perating of Cranes at CPS-I.(FI 2022-23,23-24)	24	Month	60	Domestic	Non-OEM
7	R&M of Amenities of Dam	24	Month	60.81	Domestic	Non-OEM
8	R&M of roads leading to Power House (BK Road)	24	Month	77.82	Domestic	Non-OEM
9	Hiring of divers by CPS-I with tool and tackles	24	Month	48.05	Domestic	Non-OEM
10	Running & maintenance of VIP Guest House, Sr.Executive / Executive Field Hostel, Executive Club, Non-Executive Club and T&HRD complex/ HPTI at CPS-1, Khairi.	1	Job	167.92	Domestic	Non-OEM
11	Running & Maintenance of residential buildings and amenities (Parks) at Simbleu colony, CPS-1, Khairi.	1	Job	162.2	Domestic	Non-OEM
12	AMC of water coolers/ purifiers installed	1	Job	6	Domestic	Non-OEM
13	AMC Compost machine	1	Job	2.5	Domestic	Non-OEM
14	R&M of civil activities, water supply, leaching & instrumentation work for Power house area.	1	Job	25	Domestic	Non-OEM
15	Operation of 2 KLD STP near Switchyard & 10 KLD STP in Power House and cleaning of Canadian & Sanjpoi colony and surrounding area of Power House Complex at CPS-1.	1	Job	12	Domestic	Non-OEM
16	AMC of Computers and other IT items of LAN system of CPS-1	1	Job	9	Domestic	Non-OEM
17	AMC of OFC and CCTV Network	1	Job	9	Domestic	Non-OEM
18	Digital and analog Telephony services	1	Job	11	Domestic	Non-OEM
19	R&M of Power house , sanjpoi stores, canteen running and switchyard.	12	Months	68	Domestic	Non-OEM
20	Providing assistance in operation & maintenance of power house.(mechanical)	12	Months	62	Domestic	Non-OEM
21	Providing assistance in operation & maintenance of power house.(mechanical)	12	Months	52	Domestic	Non-OEM
22	Rent for installation of Siren and Beacon Light at Jandreda	1	Nos	0.5	Domestic	Non-OEM
23	Rent for installation of Siren and Beacon Light at Chuhan	1	Nos	0.56	Domestic	Non-OEM
24	AMC of Package/ Ductable Acs of Chamera Power Station-1	1	Nos	3.24	Domestic	Non-OEM
25	AMC of Split/ Window/ Cassette type ACs, watercoolers, Refrigerator of Chamera Power Station-1	1	Nos	3.45	Domestic	Non-OEM
26	R&M of HT and LT Line and Sub-stations of CPS-1, Khairi	1	Nos	42.15	Domestic	Non-OEM
27	Upkeeping of Electrical System of Colony area at Semleu, Sanjpoi and Khairi at CPS-1	1	Nos	31.1	Domestic	Non-OEM
Sub Total				1005.31		

Grand Total (A)+(B)= 1606.56