



Annual Procurement Plan for
PARBATI-II PROJECT

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Financial Year : 2022-2023

Values Rs in Lakhs.

A) Procurement of Goods:-								
Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type	
1	Purchase of pressure gauges	1	LOT	3	Domestic	Indigenous	Non-OEM	
2	Purchase of UCB and auxialary systems	1	LOT	25	Domestic	Indigenous	Non-OEM	
3	Misc. Power plant Equipments	1	LOT	5	Domestic	Indigenous	Non-OEM	
4	Purchase of electrical panel spares for EOT crane.	1	LOT	2	Domestic	Indigenous	Non-OEM	
5	Purchase of cup seals and O rings/Rubber cords	1	LOT	2	Domestic	Indigenous	Non-OEM	
6	Purchase of Directional Valve	1	LOT	2	Domestic	Indigenous	Non-OEM	
7	Purchase of cleaning items for Power House	1	LOT	0.5	Domestic	Indigenous	Non-OEM	
8	Purchase of Spares for Ventilation System (HVAC)	1	LOT	1	Domestic	Indigenous	Non-OEM	
9	Purchase of Spares/Filters for Ventilation System (HVAC)	1	LOT	2	Domestic	Indigenous	Non-OEM	
10	Purchase of Filters for Ventilation System (HVAC)	1	LOT	2	Domestic	Indigenous	Non-OEM	
11	Purchase of flow switches, Flow sensors & Pressure Gauges etc.	1	LOT	6	Domestic	Indigenous	Non-OEM	
12	Purchase of spares for pumps at Power house	1	LOT	3	Domestic	Indigenous	Non-OEM	
13	Purchase of mechanical seals for pumps	1	LOT	2	Domestic	Indigenous	Non-OEM	
14	Purchase of bearings for pumps	1	LOT	1	Domestic	Indigenous	Non-OEM	
15	Purchase of Loctite products	1	LOT	2	Domestic	Indigenous	Non-OEM	
16	Refilling of Industrial Gases for Powerhouse	1	LOT	0.8	Domestic	Indigenous	Non-OEM	
17	Refilling of Fire Extinguishers for Powerhouse	1	LOT	1	Domestic	Indigenous	Non-OEM	
18	Purchase of DB for surge shaft	1	LOT	5	Domestic	Indigenous	Non-OEM	
19	Purchase of paints for Powerhouse	1	LOT	4	Domestic	Indigenous	Non-OEM	
20	Purchase of Fasteners for Powerhouse	1	LOT	2	Domestic	Indigenous	Non-OEM	
21	Purchase of Spares for EOT cranes	1	LOT	3	Domestic	Indigenous	Non-OEM	
22	Purchase of Gaskets	1	LOT	2	Domestic	Indigenous	Non-OEM	
23	Purchase of Miscellaneous Items	1	LOT	7	Domestic	Indigenous	Non-OEM	
24	Purchase of Drier spares parts	1	LOT	3	Domestic	Indigenous	Non-OEM	
25	Purchase of Consumables Electrical and Cleaning Items for Power House	1	LOT	3	Domestic	Indigenous	Non-OEM	
26	Purchase of Tools and Tackles for power House	1	LOT	5	Domestic	Indigenous	Non-OEM	
27	Purchase of SS pipes and its associated items for Gov., MIV and BFV system	1	LOT	4	Domestic	Indigenous	Non-OEM	
28	Purchase of Duplex strainer element	1	LOT	6	Domestic	Indigenous	Non-OEM	
29	MIV, Governor and BFV system filter element	1	LOT	3	Domestic	Indigenous	Non-OEM	
30	Purchase of Expansion bellow	1	LOT	2	Domestic	Indigenous	Non-OEM	
31	Purchase of Oil filtration plant	1	LOT	15	Domestic	Indigenous	Non-OEM	
32	Purchase of Load bank for Battery Bank	1	LOT	20	Domestic	Indigenous	Non-OEM	
33	Generator protection numerical relay	1	LOT	50	Domestic	Indigenous	Non-OEM	
34	Purchase of two monorail in Raw cooling water sump	1	LOT	10	Domestic	Indigenous	Non-OEM	
35	Purchase of High bay LED luminaries for power house & Replacement of Conventional lighting with LED	1	LOT	20	Domestic	Indigenous	Non-OEM	
36	Printing of Log Books / Drawings for power house.	1	LOT	3	Domestic	Indigenous	Non-OEM	

A) Procurement of Goods:-

37	Supply, erection, testing and commissioning of Wall mounted LED based display system to replace damaged LVS system in fire incident of Power House of Parbati H E Project Stage-II)	1	LOT	30.94	Domestic	Indigenous	Non-OEM
38	Purchase of 01 no. Station Service Transformer	1	LOT	72.56	Domestic	Indigenous	Non-OEM
39	Purchase of hardware for SainjT/s	1	LOT	2	Domestic	Indigenous	Non-OEM
40	Purchase of Printer	40	No.	9.6	Domestic	Indigenous	Non-OEM
41	Purchase of Desktop	74	No.	54	Domestic	Indigenous	Non-OEM
42	Purchase of UPS	3	No.	6	Domestic	Indigenous	Non-OEM
43	Purchase of 1+1 telephones sets , CLI telephone Set, armoured cable, wires etc.	1	LOT	2	Domestic	Indigenous	Non-OEM
44	Purchase of computer Accessories	1	LOT	5	Domestic	Indigenous	Non-OEM
45	Cement OPC 43 Grade	100	MT	6.97	Domestic	Indigenous	Non-OEM
46	CPR Manikin Upper Body Dummy	1	No.	1	Domestic	Indigenous	Non-OEM
47	Cardiac Defibrillator with monitor	1	No.	3.5	Domestic	Indigenous	Non-OEM
48	Water Purifier	3	No.	0.25	Domestic	Indigenous	Non-OEM
49	Weighing Machine	6	No.	0.3	Domestic	Indigenous	Non-OEM
50	Pillar heater	6	No.	0.2	Domestic	Indigenous	Non-OEM
51	Purchase of Medicines and Surgical/ Misc. Items	1	LOT	10	Domestic	Indigenous	Non-OEM
52	Winter Jackets & Snow Shoes	1	LOT	4.71	Domestic	Indigenous	Non-OEM
53	Stationary Items	1	No.	7.41	Domestic	Indigenous	Non-OEM
54	Economic Rehabilitation Plan: veterinary medical camp and plant distribution, etc.	200	No.	2	Domestic	Indigenous	Non-OEM
55	Purchase of R&M items for 11 KV Line	1	LOT	43	Domestic	Indigenous	Non-OEM
56	Purchase of Photostat Consumables	1	LOT	2.9	Domestic	Indigenous	Non-OEM
57	Purchase of furniture/furnishing.	1	LOT	8	Domestic	Indigenous	Non-OEM
58	Purchase of Building material, water supply and tools items for R and M	1	LOT	10	Domestic	Indigenous	Non-OEM
59	Purchase of Geysers	1	LOT	9.5	Domestic	Indigenous	Non-OEM
60	Purchasing of heaters	1	LOT	1.87	Domestic	Indigenous	Non-OEM
Sub Total				521.01			

B) Procurement of Services:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type
1	O & M of Power House.	1	Lot	72	Domestic	Non-OEM
2	Annual Maintenance of under water parts.	1	Lot	2	Domestic	Non-OEM
3	Works of Powerhouse requiring assistance from external agencies.	1	Lot	2	Domestic	Non-OEM
4	Annual Maintenance of Unit # 1 & 2.	1	Lot	24	Domestic	Non-OEM
5	R&M works- Sweeping & Cleaning and Catering Works of power house (E & M) i.e. Hiring of manpower.	1	Lot	42	Domestic	Non-OEM
6	R& M of LT and HT switchgear.	1	Lot	5	Domestic	Non-OEM
7	Safety testing of Powerhouse equipment.	1	Lot	1.2	Domestic	Non-OEM
8	Testing of Turbine Oil.	1	Lot	0.5	Domestic	Non-OEM
9	Servicing of LP & HP Comp.	1	Lot	2.5	Domestic	Non-OEM
10	Servicing of EOT.	1	Lot	1	Domestic	Non-OEM
11	Testing, measuring instruments such as Multi Meter, clamp meter, Calibrator etc.	1	Lot	3	Domestic	Non-OEM
12	Testing of transformer oil by PGCIL.	1	Lot	2	Domestic	Non-OEM
13	Servicing of Vacuum cleaners and scrubber drier.	1	Lot	2	Domestic	Non-OEM

B) Procurement of Services:-

14	Expert service for unforeseen faults.	1	Lot	15	Domestic	Non-OEM
15	Unforeseen expenditure for special repair of generating plants.	1	Lot	5	Domestic	Non-OEM
16	Miscellaneous repair works inside Powerhouse.	1	Lot	2	Domestic	Non-OEM
17	Misc expenditure on account of VIP Visits.	1	Lot	1.2	Domestic	Non-OEM
18	NRLDC Charges/Month 3Lacs.	1	Lot	79	Domestic	Non-OEM
19	O&M of STP for One Year From Jan2023-Dec2023.	1	Lot	8.5	Domestic	Non-OEM
20	Assignment as Kannungo (Retired) on Honorarium basis.	2	Lot	6	Domestic	Non-OEM
21	Assignment as Patwari (Retired) on Honorarium basis.	1	Nos	1.8	Domestic	Non-OEM
22	Providing Guage and Discharge data recording at G&D Sites Tosh Nallah, Ghatigarh bridge site , Jhuni, Manihar, Pancha Nallah and silt analysis & Monitoring of EWS in Controll room at reservoir.	1	Lot	60	Domestic	Non-OEM
23	Upkeeping of offices, Toilets, and surrounding areas of Residential/ Non-residential buildings and R&M of staff canteens at Garsa, Adit-II and HP police mess at Sheelagarh of Parbati HE Project stage-II (Package no C-646)	1	Job	24.98	Domestic	Non-OEM
24	Stack Monitoring of DG Sets.	1	Nos	0.75	Domestic	Non-OEM
25	AMC of Photocopy Machine.	1	Nos	2.18	Domestic	Non-OEM
26	AMC of DG Sets	1	Nos	6.66	Domestic	Non-OEM
27	AMC of electrical installation, HT/LT lines & operation of DG sets at various location of Parbati-II HEP.	1	Nos	78	Domestic	Non-OEM
28	DTH Connections at different sites of Project.	1	Nos	4.7	Domestic	Non-OEM
29	Providing Cable TV Service at Bhuntar Transit camp/Guest House of PHEP-II (2022-23).	1	Nos	0.9	Domestic	Non-OEM
30	R & M of Nagwain.	1	Job	95	Domestic	Non-OEM
31	R & M of STP.	1	Job	4.5	Domestic	Non-OEM
32	Insurance of all Assets	1	Job	125	Domestic	Non-OEM
33	Providing R&M Services of Mechanical Workshop and Transport Division For Operation Of Departmental Vehicle Including Up-Keeping, Cleaning and Supervision For The same &services for assistance in document and record management of Parbati H.E Project (Stage-II) (Package No. C-567)".	1	Job	39.17	Domestic	Non-OEM
Sub Total				719.54		

Grand Total (A)+(B)=	1240.55
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