



Annual Procurement Plan for  
PARBATI-III POWER STATION

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Financial Year : 2022-2023

Values Rs in Lakhs.

A) Procurement of Goods:-								
Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type	
1	Purchase of Mattresses Double Bed Size	30	Nos	3.6	Domestic	Indigenous	Non-OEM	
2	Purchase of Quilts with cover	30	Nos	1.4	Domestic	Indigenous	Non-OEM	
3	Purchase of Bed Sheets, Pillows and Towels etc.	50	Nos	1.3	Domestic	Indigenous	Non-OEM	
4	Purchase of Blankets	30	Nos	1.2	Domestic	Indigenous	Non-OEM	
5	Purchase of Mattresses Single Double Bed Size	30	Nos	1.2	Domestic	Indigenous	Non-OEM	
6	Purchase of Various items for CISF Mess, Quarter Guard and Barrack	1	lot	10	Domestic	Indigenous	Non-OEM	
7	Purchase of Lawn mover, mixer and other item	1	Lot	1	Domestic	Indigenous	Non-OEM	
8	Purchase of water supply and sanitary items for Sainj Colony	1	Lot	2	Domestic	Indigenous	Non-OEM	
9	Purchase of 40 KVA online UPS	1	Nos	9.5	Domestic	Indigenous	Non-OEM	
10	Purchase of 33 KV Voltage Servo stabilizer for 33 KV Substation	1	Nos	30	Domestic	Indigenous	Non-OEM	
11	Purchase of Auto Transfer Switch	2	Nos	5	Domestic	Indigenous	Non-OEM	
12	Purchase of Isolator	4	Nos	10	Domestic	Indigenous	Non-OEM	
13	AMF/Synchronisation Panel for Dam DG Sets.	1	Nos	12	Domestic	Indigenous	Non-OEM	
14	Purchase of E Flow Measurement & monitoring System	2	Nos	15	Domestic	Indigenous	Non-OEM	
15	Supply, Installation and Commissioning of Distribution System for Newly Constructed CISF Buildings at Sallah	1	Lot	15	Domestic	Indigenous	Non-OEM	
16	Purchase of Electric Winch 5 Ton Capacity	1	Nos	7	Domestic	Indigenous	Non-OEM	
17	Purchase of Distribution Panel for Sallah CISF Buildings & GOC/SFT/DT of Dam.	1	Nos	10	Domestic	Indigenous	Non-OEM	
18	Purchase of switchgears	1	Lot	5	Domestic	Indigenous	Non-OEM	
19	Purchase of HM Gate seals	1	Lot	7.5	Domestic	Indigenous	Non-OEM	
20	Purchase of other electrical & HM consumables	1	Lot	30	Domestic	Indigenous	Non-OEM	
21	Purchase of Various electrical Items for CISF Campus Sallah	1	Lot	3	Domestic	Indigenous	Non-OEM	
22	Purchase of Computers	7	Nos	5	Domestic	Indigenous	Non-OEM	
23	Purchase of other EDP equipment -Video Conferencing System	1	set	2	Domestic	Indigenous	Non-OEM	
24	Purchase of OFC cable for PH	5000	M	1.25	Domestic	Indigenous	Non-OEM	
25	Networking equipments-Network PoE switch	10	Nos	0.7	Domestic	Indigenous	Non-OEM	
26	Networking equipments-Procurement of VOIP MUX	1	set	1.3	Domestic	Indigenous	Non-OEM	
27	Procurement of Computer Consumables (toner/drum/ink)	1	Lot	3	Domestic	Indigenous	Non-OEM	
28	Medicines22-23	1	Lot	8	Domestic	Indigenous	Non-OEM	
29	Purchase of Ultrasonic flow meters	1	Lot	32	Domestic	Indigenous	Non-OEM	
30	PURCHASE OF HP-HVOF COATED LABYRINTHS 03 SET	1	Lot	69	Global	Indigenous	Non-OEM	
31	Retrofitting of Old G-40 HMC with new Servo Valve type HMC	1	Lot	71	Domestic	Indigenous	Non-OEM	
32	Purchase of 01 Nos. spare Circuit Breaker Pole along with with operating mechanism for GIS.	1	Lot	160	Domestic	Imported	Non-OEM	
33	Purchase of mechanical workshop items	1	Lot	10	Domestic	Indigenous	Non-OEM	
34	Purchase of Sensors etc for power house	1	Lot	5	Domestic	Indigenous	Non-OEM	
35	Procurement of switchgears and other electrical equipments for power house	1	Lot	5	Domestic	Indigenous	Non-OEM	

### A) Procurement of Goods:-

36	Purchase of various R&M Material for maintenance of power house	1	Lot	5	Domestic	Indigenous	Non-OEM
37	Procurement of Underwater parts	1	Lot	10	Domestic	Indigenous	Non-OEM
38	Purchase of Stud, Bolts, Shear Pin & Sandwich Plate for Annual maintenance of Power House	1	Lot	8	Domestic	Indigenous	Non-OEM
39	Purchase of Lifting & Pulling Items for Power House.	1	Lot	3	Domestic	Indigenous	Non-OEM
40	Supply of Valves for Parbati-III power Station	1	Lot	15	Domestic	Indigenous	Non-OEM
41	Procurement of Miscellaneous MS Items at Parbati-III Power Station	1	Lot	2	Domestic	Indigenous	Non-OEM
42	Refilling of gas cylinders	1	Lot	1	Domestic	Indigenous	Non-OEM
43	Mechanical Misc Consumables	1	Lot	3	Domestic	Indigenous	Non-OEM
				<b>Sub Total</b>	<b>600.95</b>		

### B) Procurement of Services:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type	
1	AMC of water purifier/RO	1	Job	1.8	Domestic	Non-OEM	
2	Providing services for operation of dam control room	1	Lot	45.3	Domestic	Non-OEM	
3	Providing assistance for measuring gauge & discharge silt analysis etc of Parbati-III Power Station for two years	1	lot	25.5	Domestic	Non-OEM	
4	Providing services for upkeeping of FH/TC and R&M of Residential/ Non-Residential building and garden at Sainj of Parbati-III PS for two years	1	Lot	26.3	Domestic	Non-OEM	
5	AMC for Accelograph at Dam	1	Lot	3.5	Domestic	Non-OEM	
6	AMC for Automatic Rain Gauges and AWS	1	Lot	1	Domestic	Non-OEM	
7	Repair and Supply of Instruments installed at Dam	1	Lot	2.5	Domestic	Non-OEM	
8	Hiring of raft for dam	1	Lot	0.6	Domestic	Non-OEM	
9	"R&M of 11 KV lines, 33/11 kV and 11/0.415 KV substations, electrical installations & communication system of Parbati- III Power station, Behali."	2	year	98.12	Domestic	Non-OEM	
10	R&M of Gates, Surge Shaft gates & TRT Gates Annual contract	1	year	30	Domestic	Non-OEM	
11	AMC of lift.	1	year	4	Domestic	Non-OEM	
12	AMC of Hoist, gantry & EOT Crane etc.	1	year	2.6	Domestic	Non-OEM	
13	Other Misc Electrical ,ARMC & Mechanical Works	1	Job	25	Domestic	Non-OEM	
14	Hiring of Terrace For Siren	1	Job	0.3	Domestic	Non-OEM	
15	ISMS Certification	1	Job	3.5	Domestic	Non-OEM	
16	Annual maintenance works of generating units of Power House	1	Lot	70	Domestic	Non-OEM	
17	Providing Services for Cleaning and sweeping of MIV Floor, Intermediate floor, Turbine floor, Machine Floor, Control Block, Transformer Cavern, Toilets, GIS Floor and other areas of Power House at Parbati-III Power Station.	1	Lot	46.06	Domestic	Non-OEM	
18	Providing Catering Services for staff canteen at Power House of Parbati-III Power Station.	1	Lot	14	Domestic	Non-OEM	
19	Repair of guide vanes, Repairing bearing pads & spiral coating	1	Lot	5	Domestic	Non-OEM	
20	Termination of 400KV XLPE Cable	1	Lot	87	Domestic	Non-OEM	
21	Operation and Maintenance round the clock in Power House	1	Lot	140	Domestic	Non-OEM	
				<b>Sub Total</b>	<b>632.08</b>		

**Grand Total (A)+(B)= 1233.03**