



Annual Procurement Plan for
LOKTAK POWER STATION

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Financial Year : 2022-2023

Values Rs in Lakhs.

A) Procurement of Goods:-								
Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type	
1	Battery charger 48 by24 Volt Battery Charger	1	Lot	2	Domestic	Indigenous	Non-OEM	
2	Overcurrent and Earth Fault Relay	1	Lot	5	Domestic	Indigenous	Non-OEM	
3	Purchase of digital earth tester	1	Lot	0.7	Domestic	Indigenous	Non-OEM	
4	Spares of SF6 Breaker Make CG	1	Lot	15	Domestic	Indigenous	Non-OEM	
5	Purchase of Oil breakdown voltage BDV test kit for transformer.	1	Lot	2.4	Domestic	Indigenous	Non-OEM	
6	UPS for Power House	1	Lot	1	Domestic	Indigenous	Non-OEM	
7	FURNITURE FIXTURES Spiral machine for Finance HR	1	Lot	1	Domestic	Indigenous	Non-OEM	
8	FURNITURE FIXTURES OFFICE	1	Lot	2	Domestic	Indigenous	Non-OEM	
9	FURNITURE FIXTURES FIELD HOSTEL TRANSIT HOSTEL	1	Lot	2	Domestic	Indigenous	Non-OEM	
10	Purchase of Office executive chairs tables	1	Lot	2	Domestic	Indigenous	Non-OEM	
11	Printers	1	Lot	3	Domestic	Indigenous	Non-OEM	
12	Computer and Laptops	1	Lot	10	Domestic	Indigenous	Non-OEM	
13	Ferrule Printing Machine	1	Lot	1	Domestic	Indigenous	Non-OEM	
14	UPS & Other Hardware	1	Lot	2	Domestic	Indigenous	Non-OEM	
15	CCTV Camera for Power House	1	Lot	6	Domestic	Indigenous	Non-OEM	
16	UTM Firewall Device 2 Nos.	1	Lot	16	Domestic	Indigenous	Non-OEM	
17	Relaying of redundant OFC between Admin Building and PH Complex	1	Lot	30	Domestic	Indigenous	Non-OEM	
18	12 Channel ECG Machine 12 lead ECG Machine Digital 1 no	1	Lot	2	Domestic	Indigenous	Non-OEM	
19	Purchase of fully automatic Washing Machine for Guest house at Leimatak.	1	Lot	0.5	Domestic	Indigenous	Non-OEM	
20	Air Conditioner for Hospital, Guest House, Field Hostel and Division Office	1	Lot	8	Domestic	Indigenous	Non-OEM	
21	Paper Lamination Machine A3 size	1	Lot	0.2	Domestic	Indigenous	Non-OEM	
22	Computer Software	1	Lot	5	Domestic	Indigenous	Non-OEM	
23	Television for Field Hostels	1	Lot	2	Domestic	Indigenous	Non-OEM	
24	Purchase of Vaccum cleaner for Guest house of Leimatak.	1	Lot	0.3	Domestic	Indigenous	Non-OEM	
25	Purchase of heavy duty manual hand puller steel wire rope.	1	Lot	0.4	Domestic	Indigenous	Non-OEM	
26	Purchase of Microwave oven for Guest house Field hostel of Loktak.	1	Lot	0.5	Domestic	Indigenous	Non-OEM	
27	Blower & heaters for Leimatak Colony	1	Lot	0.5	Domestic	Indigenous	Non-OEM	
28	Purchase 02 Nos. DA Cylinder.	1	Lot	0.5	Domestic	Indigenous	Non-OEM	
29	Purchase of Chain saw petrol gasoline	1	Lot	0.7	Domestic	Indigenous	Non-OEM	
30	Purchase of Geyser for GH bachelor accommodations of Loktak	1	Lot	0.75	Domestic	Indigenous	Non-OEM	
31	Purchase 06 Nos. Oxygen Cylinder.	1	Lot	1	Domestic	Indigenous	Non-OEM	
32	Purchase of water purifier for Field hostel GH of Loktak	1	Lot	1	Domestic	Indigenous	Non-OEM	
33	Oil filled room heaters for power house control room and offices	1	Lot	1.5	Domestic	Indigenous	Non-OEM	
34	Ceiling Fan	1	Lot	2	Domestic	Indigenous	Non-OEM	
35	Asset of Minor Value less than Rs. 5000	1	Lot	5	Domestic	Indigenous	Non-OEM	
36	Purchase of Electrical Consumable Items	1	Lot	5	Domestic	Indigenous	Non-OEM	

A) Procurement of Goods:-

37	Purchase of Mechanical consumable Items	1	Lot	5	Domestic	Indigenous	Non-OEM
38	Purchase of stationary Items	1	Lot	5	Domestic	Indigenous	Non-OEM
				Sub Total	147.95		

B) Procurement of Services:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type	
1	R n M and UpKeeping of Park and Water supply at Leimatak.	1	Lot	22	Domestic	Non-OEM	
2	UpKeeping of Guest House at Leimatak.	1	Lot	25	Domestic	Non-OEM	
3	UpKeeping and R&M of Building Colony at Leimatak.	1	Lot	45	Domestic	Non-OEM	
4	Regular dewatering water level monitoring of Shafts near slide Zone AB11 and clearing of weeds along Penstock at Leimatak.	1	Lot	30	Domestic	Non-OEM	
5	R&M for smooth functioning of IT Dept. Including LAN & other IT Systems and R&M for smooth functioning of Procurement Division	1	Lot	25	Domestic	Non-OEM	
6	Operation and maintenance of Gate of Ithai Barrage and Emergency Gate and HM Equipment like crane & R&M Ithai Colony.	1	Lot	42	Domestic	Non-OEM	
7	R&M of Zero Face Shaft Gates & Bamboo Trash Rack at Loktak	1	Lot	40	Domestic	Non-OEM	
8	R&M of HT & LT lines including two Nos Loktak-Leimatak 11KV Feeders & Jungle cutting along the 11KV HT Loktak-Leimatak & LT line of Loktak Power Station	1	Lot	40	Domestic	Non-OEM	
9	R&M of electrical installation of Loktak, Ithai Barrage & Lamdan including R&M of DG set of Diesel Power House Loktak and Ithai Barrage	1	Lot	50	Domestic	Non-OEM	
10	Running and Maintenance of Loktak Power Station Administrative office Complex at Loktak	1	Lot	65	Domestic	Non-OEM	
11	R&M of Water Supply Arrangement at Loktak	1	Lot	35	Domestic	Non-OEM	
12	R&M of Old Colony, Loktak	1	Lot	45	Domestic	Non-OEM	
13	Running and Maintenance of School Building at Loktak	1	Lot	13	Domestic	Non-OEM	
14	R&M of New Colony and Zero Colony at Loktak	1	Lot	45	Domestic	Non-OEM	
15	Running & Maintenance, Up keeping and Housekeeping of VIP Guest House, Community Hall, Training Hall, Field Hostel and HoP residence, Loktak.	1	Lot	45	Domestic	Non-OEM	
16	R&M and Up keeping works of entire Medical division for Loktak & Leimatak Hospital, Physiotherapy Unit at Loktak and Leimatak Hospital, Ithai Barrage and Jeevan Nagar Dispensary, Loktak Power Station	1	Lot	110	Domestic	Non-OEM	
17	Up Keeping of Power House at Leimatak	1	Lot	31	Domestic	Non-OEM	
18	Running and Maintenance, up keeping of Central Store, Loktak Power Station and power House sub store	1	Lot	28	Domestic	Non-OEM	
19	RUNNING & MAINTENANCE OF POWER HOUSE AND SWITCHYARD EQUIPMENTS OF LOKTAK POWER STATION	1	Lot	150	Domestic	Non-OEM	
20	R&M of Power House Sub Store, Workshop and Canteen at Leimatak	1	Lot	20	Domestic	Non-OEM	
21	Providing Services for UpKeeping and R&M of vehicle and equipment of mechanical division workshop transport yard at Loktak Power Station.	1	Lot	50	Domestic	Non-OEM	
22	"External Assistance for Manning of fire stationOperation of fire tender of Loktak Power Station"	1	Lot	50	Domestic	Non-OEM	
23	AMC of variuos Equipment	1	Lot	10	Domestic	Non-OEM	
24	Hiring of vehicles	1	Lot	80	Domestic	Non-OEM	
25	Annual Maintenance of Generator , turbine and accessories	1	Lot	55	Domestic	Non-OEM	
26	Temporary sealling of DT and PRV Gates	1	Lot	5	Domestic	Non-OEM	
				Sub Total	1156.00		

Grand Total (A)+(B)=

1303.95