



Annual Procurement Plan for  
NIMO BAZGO POWER STATION

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Financial Year : 2022-2023

Values Rs in Lakhs.

A) Procurement of Goods:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type
1	Supply, installation, testing and commissioning of ARMAC system at Dam of NBPS, Alch	1	Lot	66.5	Domestic	Indigenous	Non-OEM
2	Thermal Imaging Camera	1	No	2	Domestic	Indigenous	Non-OEM
3	Magnetic base boring machine 65 mm - 100 mm	1	No	4	Domestic	Indigenous	Non-OEM
4	Purchase of 02 Nos. of 66 KV CT	2	No	3	Domestic	Indigenous	Non-OEM
5	Supply & Installation of 01 Nos Brake & Jack Control Panel	1	Set	6	Domestic	Indigenous	Non-OEM
6	Purchase of 01 Set Stud & Nut for Turbine Guide Bearing (TGB) Pad	1	Set	7.61	Domestic	Indigenous	Non-OEM
7	Purchase of 02 nos. Sludge pumps 2HP with accessories	2	No	1	Domestic	Indigenous	Non-OEM
8	Supply & Installation of 02 Nos 27/30 KW Pumps	2	No	20	Domestic	Indigenous	Non-OEM
9	Purchase of Security equipment/gadgets	10	No	10	Domestic	Indigenous	Non-OEM
10	Purchase of Sewer Cleaning equipment	1	Set	2	Domestic	Indigenous	Non-OEM
11	Computer/Laptop	5	No	5	Domestic	Indigenous	Non-OEM
12	Printers( 2 nos. printer & 3 nos. scanner)	1	Lot	2	Domestic	Indigenous	Non-OEM
13	Networking devices & Server	1	Lot	6.5	Domestic	Indigenous	Non-OEM
14	AED(Automated external defibrillator)	1	No	4	Domestic	Indigenous	Non-OEM
15	Purchase of Health Equipments	1	Lot	4	Domestic	Indigenous	Non-OEM
16	Purchase of heating panel heater	10	No	2	Domestic	Indigenous	Non-OEM
17	Sound System for Officers Club	1	Set	2	Domestic	Indigenous	Non-OEM
18	Purchase of Microwave Oven	6	No	1.2	Domestic	Indigenous	Non-OEM
19	Purchase of 04 nos. CCTV camera	4	No	7.5	Domestic	Indigenous	Non-OEM
20	Purchase of LT transformer of Excitation system for all three generating units	1	Lot	1.89	Domestic	Indigenous	Non-OEM
				<b>Sub Total</b>	<b>158.20</b>		

B) Procurement of Services:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type
1	Upkeeping of office complex	1	Year	14.33	Domestic	Non-OEM
2	Operation and maintenance of works of power house & switchyard	1	Year	153.33	Domestic	Non-OEM
3	Collection of Dam instrumentation data, hydro metrological data and sedimentation data from different sites of NBPS	1	Year	18.33	Domestic	Non-OEM
4	Cleaning of various areas of power house	1	Year	44.36	Domestic	Non-OEM
5	Hiring of house keeping services of executive & non executive field hostel & VIP guest house	1	Year	42.3	Domestic	Non-OEM
6	R&M of electrical, IT and space heating infra structure of NBPS	1	Year	35.95	Domestic	Non-OEM
7	7 nos. Hiring of Innova Crysta make model 2.4 for NBPS	1	Year	38.94	Domestic	Non-OEM
8	2 nos. Hiring of Mahindra Scorpio make model mHawk-140 for NBPS	1	Year	11.12	Domestic	Non-OEM
9	Hiring of 1 no. Maruti Ertiga model TourM	1	Year	5.4	Domestic	Non-OEM

**B) Procurement of Services:-**

10	Hiring of 1 no. Innova Crysta model 2.4 G for NBPS	1	Year	5.94	Domestic	Non-OEM
11	Hiring of 3 no. Innova Crysta model G for NBPS	1	Year	20.52	Domestic	Non-OEM
12	Hiring of 1 no. Innova Crysta model 2.4 1 for NBPS	1	Year	7.56	Domestic	Non-OEM
13	Upkeeping services for transit camp at Leh	1	Year	23.61	Domestic	Non-OEM
14	Operation and maintenance of HM equipment and operation of Loader cum excavator	1	Year	60.9	Domestic	Non-OEM
15	House keeping services for transit camp & other related services	1	Year	44.48	Domestic	Non-OEM
16	Upkeeping services for the operation and maintenance of Medical hospital	1	Year	27.35	Domestic	Non-OEM
17	Hiring of 1 no. 14 seater mini bus for NBPS	1	Year	6.36	Domestic	Non-OEM
18	Hiring of Innova Crysta 2.4GX	1	Year	6.84	Domestic	Non-OEM
				<b>Sub Total</b>	<b>567.62</b>	

<b>Grand Total (A)+(B)=</b>	<b>725.82</b>
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