



Annual Procurement Plan for  
KISHANGANGA PROJECT

Report Generate Date:8/12/2022 3:19:34 PM  
Financial Year : 2022-2023

Values Rs in Lakhs.

A) Procurement of Goods:-								
Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type	
1	Purchase of Computers	14	Nos.	10	Domestic	Indigenous	Non-OEM	
2	Purchase of Printers	10	Nos.	4	Domestic	Indigenous	Non-OEM	
3	Purchase of Networking devices( Switches, OFC, Radio, Media Converters, video conferencing camera etc.)	1	Lot	20	Domestic	Indigenous	Non-OEM	
4	Purchase of Firewall	2	Lot	5	Domestic	Indigenous	Non-OEM	
5	Purchase of Video Conference system for new Admin building	1	Lot	15	Domestic	Indigenous	Non-OEM	
6	Supply, Installation, Testing, Commissioning of IP based CCTV Surveillance System at Kishanganga Power Station along with 04 years post warranty onsite maintenance support	1	Lot	150	Domestic	Indigenous	Non-OEM	
7	Purchase of 2 Nos 5 KVA Online UPS with battery ( 4 hour backup)	2	Nos.	5	Domestic	Indigenous	Non-OEM	
8	Deployment of mobile communication equipment/services inside Power House	1	Lot	20	Domestic	Indigenous	Non-OEM	
9	Purchase of Printer (HP,Xerox) consumables	1	Lot	15	Domestic	Indigenous	Non-OEM	
10	Purchase of Spare Numerical Protection Relays For Transformer Protection at Kishanganga Power House	3	No.	4.45	Domestic	Indigenous	Non-OEM	
11	Purchase of DGA kit	1	No.	45	Domestic	Indigenous	Non-OEM	
12	Purchase of 01 No. CVT	1	Nos.	6.5	Domestic	Indigenous	Non-OEM	
13	Purchase of Lightning Arrestor (Three Sets)	3	Nos.	2.5	Domestic	Indigenous	Non-OEM	
14	Purchase of Power Pack for Bolt Tensioner/Jacks, Hydraulic Hand Pump	1	No.	8	Domestic	Indigenous	Non-OEM	
15	Purchase of Power pack for Hydraulic Torque wrench along with Hydraulic Hose	1	No.	5	Domestic	Indigenous	Non-OEM	
16	Purchase of hydraulic bolt tensioner/torque wrench/pneumatic tools & accessories	1	No.	4.85	Domestic	Indigenous	Non-OEM	
17	Purchase of 02 Nos. of New Runner With Model Testing	2	Nos.	260	Domestic	Indigenous	Non-OEM	
18	Pendant Operated EOT Crane for E&M store building (acquired from M/s HCC) near Switchyard.	1	No.	40	Domestic	Indigenous	Non-OEM	
19	TSD Calibration Kit/ Oil Bath	1	Nos.	8	Domestic	Indigenous	Non-OEM	
20	Purchase of Battery Discharge Kit	1	No.	13	Domestic	Indigenous	Non-OEM	
21	Supply, Installation And Commissioning of Furnitures & Fixtures For Conference Hall Including PA System	1	Lot	20	Domestic	Indigenous	Non-OEM	
22	Purchase of Storage Unit (File Cabinet) for Power House	1	Lot	5	Domestic	Indigenous	Non-OEM	
23	Supply, Installation and Commissioning of STP for PH	1	Lot	50	Domestic	Indigenous	Non-OEM	
24	Purchase of Industrial Vacuum Cleaner, Dust Cleaning Machine, Floor Mopping/Scrubber, Dryer etc.	1	Lot	15	Domestic	Indigenous	Non-OEM	
25	Purchase of Furniture Accessories (electrical, general furnishing items) for newly under construction field hostel.	1	LS	10	Domestic	Indigenous	Non-OEM	
26	Furnishing of Dam Control Room	1	Lot	10	Domestic	Indigenous	Non-OEM	
27	Purchase of Medical Equipment And Furniture	1	Lot	38	Domestic	Indigenous	Non-OEM	
28	Purchase of Oxygen concentrators/cylinders for COVID treatment.	1	Lot	10	Domestic	Indigenous	Non-OEM	
29	Air Conditioning & Heating System for PFH, Karalpora.	1	LS	4	Domestic	Indigenous	Non-OEM	
30	Purchase Of Asset Like Geyser, Heat Pillar, Oil Filled Heat Radiator, Wall Mounted Plate Heater and other	1	Lot	5	Domestic	Indigenous	Non-OEM	
31	Purchase Of Minor Asset Like Rod, Blowers, Pillar Heater, Electric Kettle	1	Lot	1	Domestic	Indigenous	Non-OEM	
32	Purchase of measuring & Testing equipments (Procurement of Digital Earth resistance tester, Digital BDV test kit (Transformer oil) up to 60KV , Digital Insulation tester 5 KV	1	Lot	7	Domestic	Indigenous	Non-OEM	

### A) Procurement of Goods:-

33	Purchase of portable oil filtration Plant 1000LPH	1	No.	5	Domestic	Indigenous	Non-OEM
34	Purchase of Distilled Water Plant	1	No.	0.75	Domestic	Indigenous	Non-OEM
35	Purchase of Misc.tools and tackles	1	Lot	1	Domestic	Indigenous	Non-OEM
36	Misc.Electrical items for R&M of Electrical Installation in Office buildings and Colony	1	LS	10	Domestic	Indigenous	Non-OEM
37	33kV POST INSULATORS	6	Nos.	0.75	Domestic	Indigenous	Non-OEM
38	33kV Isolator Set with Earth Switch	1	Set	2	Domestic	Indigenous	Non-OEM
39	33kV Lightning Arrestors	6	Nos.	1	Domestic	Indigenous	Non-OEM
40	Outdoor Cable termination kit for both HT and LT Side of Transformer and 33kV Cable	3	Set	2	Domestic	Indigenous	Non-OEM
41	Cable 415V, 3.5 Core, Aluminium different sizes	1	Lot	15	Domestic	Indigenous	Non-OEM
42	Cable 415V, 2 Core, Aluminium	1	Lot	1	Domestic	Indigenous	Non-OEM
43	ACB 415V, 4P, different current ratings	4	Nos.	3	Domestic	Indigenous	Non-OEM
44	MCCB 415V, different ratings	10	Nos.	3	Domestic	Indigenous	Non-OEM
45	Supply and installation of Barricades 10 nos for dam site and 04 nos for dawar.	14	Nos.	15.5	Domestic	Indigenous	Non-OEM
46	Purchase of 9KL Water Tanker	1	No.	30	Domestic	Indigenous	Non-OEM
47	Purchase of Ambulance	2	Nos.	43	Domestic	Indigenous	Non-OEM
48	Purchase of Crane (Mobile) Pick And Carry	2	Nos.	80.5	Domestic	Indigenous	Non-OEM
49	Tulu Pump- Security Personnel	3	Nos.	0.2	Domestic	Indigenous	Non-OEM
50	Kero Bhatti For Security Personal.	2	Nos.	0.5	Domestic	Indigenous	Non-OEM
51	Chair, Table And Almirah- Security Personnel	23	Nos.	5	Domestic	Indigenous	Non-OEM
52	Office Furniture & Fixtures	25	Nos.	5	Domestic	Indigenous	Non-OEM
53	Executive Chairs For Security Personnel	20	Nos.	1.25	Domestic	Indigenous	Non-OEM
54	Dining Table And Chairs For Security Personnel	3	Nos.	2.45	Domestic	Indigenous	Non-OEM
55	Sofa Set With Centre Table For Security Personnel.	3	Nos.	5	Domestic	Indigenous	Non-OEM
56	Computer Along With Printer For Security Personnel	2	Nos.	1	Domestic	Indigenous	Non-OEM
57	Computers And Monitors- Security Personnel	2	Nos.	1	Domestic	Indigenous	Non-OEM
58	Printers- Security Personnel	2	Nos.	0.5	Domestic	Indigenous	Non-OEM
59	UPS And Stabilizer- Security Personnel	5	Nos.	2	Domestic	Indigenous	Non-OEM
60	EPABX (Electronic Private Branch Exchange) With Accessories -For Security Personnel	1	Nos.	5	Domestic	Indigenous	Non-OEM
61	VHF System& Walkie Talk For CISF	90	Nos.	50	Domestic	Indigenous	Non-OEM
62	Photo Copier Machine- Security Personnel.	1	No.	2	Domestic	Indigenous	Non-OEM
63	Led TV and Set Top Box For Security Personnel	5	Nos.	2	Domestic	Indigenous	Non-OEM
64	Bukhari, Bhati, R.O, Inverter, Food Warmer, Water Geyser, Heat Piller Security Personnel.	1	Lot	2	Domestic	Indigenous	Non-OEM
65	Wooden Cots - Security Personnel	66	Nos.	2.5	Domestic	Indigenous	Non-OEM
66	Supply and installation of Barricades.	8	Nos.	9	Domestic	Indigenous	Non-OEM
67	Emergency Alarm System	2	Nos.	2	Domestic	Indigenous	Non-OEM
68	Boom Barriers	6	Nos.	50	Domestic	Indigenous	Non-OEM
69	Automated Tyre Killers	6	Nos.	48	Domestic	Indigenous	Non-OEM
70	X-BIS	2	Nos.	60	Domestic	Imported	Non-OEM
71	Bomb Basket	1	Nos.	4.5	Domestic	Indigenous	Non-OEM
72	Bomb Blanket	1	No.	5	Domestic	Indigenous	Non-OEM
				<b>Sub Total</b>	<b>1295.70</b>		

**B) Procurement of Services:-**

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type
1	To provide services for annual maintenance of computers and other peripherals, LAN and CCTV systems installed at Kishanganga Power Station.	1	Year	6	Domestic	Non-OEM
2	For Implementation of Information Security Management System (ISMS, ISO 27001:2013) in Power Station	1	Lot	5	Domestic	Non-OEM
3	Round the clock operation of E&M Plant and Machinery at Power House Transformer Cavern, Valve House and Switchyard of 3X110 MW Kishanganga Power Station	1	Job	122	Domestic	Non-OEM
4	Round the clock Maintenance of E&M Plant and Machinery at Power House Transformer Cavern, Valve House and Switchyard of 3X110 MW Kishanganga Power Station	1	Job	129	Domestic	Non-OEM
5	Requirement of services for overhauling of Two no.of EOT Cranes having capacity 150/20/10 T EOT Crane installed at Kishanganga Power Station	1	Job	7	Domestic	Non-OEM
6	Recharging of Television Network	13	Nos.	1	Domestic	Non-OEM
7	Providing services of DG set at Dam site & Gurez	1	Lot	22	Domestic	Non-OEM
8	External Safety Audit	1	Lot	1.25	Domestic	Non-OEM
9	AMC of DG Sets at different locations of KGPS	1	Lot	4	Domestic	Non-OEM
10	Upkeeping and Maintenance of residential building /mess at residential complex, dawar, Gurez.	1	Job	48.38	Domestic	Non-OEM
11	Upkeeping and Maintenance of office and providing services for gauge and discharge, silt analysis at dam site , Gurez.	1	Job	51	Domestic	Non-OEM
12	Hydrographic Survey of Kishanganga Reservoir	1	Job	14	Domestic	Non-OEM
13	Round the clock measurement of data for early warning system at Achoora Bridge of Kishanganga River, KGPS, Gurez	1	Job	20.4	Domestic	Non-OEM
<b>Sub Total</b>				<b>431.03</b>		

<b>Grand Total (A)+(B)=</b>	<b>1726.73</b>
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