



Annual Procurement Plan for
DHAULIGANGA POWER STATION

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Financial Year : 2022-2023

Values Rs in Lakhs.

A) Procurement of Goods:-								
Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type	
1	Purchase of Fire Tender	1	Nos.	47	Domestic	Indigenous	Non-OEM	
2	Purchase of Measuring / Testing instruments	1	Nos.	2	Domestic	Indigenous	Non-OEM	
3	Purchase of LT Changeover and Distribution Panel with DG AMF Panel for Nigalpani Colony and Tapovan Colony	1	Nos.	32	Domestic	Indigenous	Non-OEM	
4	Purchase of Air Condition	5	Nos.	3	Domestic	Indigenous	Non-OEM	
5	Purchase of Insulator Tester	2	Nos.	6	Domestic	Indigenous	Non-OEM	
6	Purchase of Geysers	13	Nos.	2	Domestic	Indigenous	Non-OEM	
7	Purchase of Inverter	7	Nos.	4	Domestic	Indigenous	Non-OEM	
8	Purchase of Refrigerators for Field Hostel	4	Nos.	2	Domestic	Indigenous	Non-OEM	
9	Purchase of Heat Convector / Heat Pillar	1	Lot	2	Domestic	Indigenous	Non-OEM	
10	Purchase of Fans	1	Lot	7	Domestic	Indigenous	Non-OEM	
11	Purchase of various electrical equipment	1	Lot	1	Domestic	Indigenous	Non-OEM	
12	Purchase of Misc. items	1	Lot	10	Domestic	Indigenous	Non-OEM	
13	Purchase of LED Light	1	Lot	22	Domestic	Indigenous	Non-OEM	
14	Purchase of Wire and Cables	1	Lot	8	Domestic	Indigenous	Non-OEM	
15	Purchase of Misc. Electrical Items	1	Lot	10	Domestic	Indigenous	Non-OEM	
16	Purchase of Power Cables	1	Lot	15	Domestic	Indigenous	Non-OEM	
17	Stationery Items	1	Lot	12	Domestic	Indigenous	Non-OEM	
18	Purchase and installation of Fire Alarm cum detection system in Administrative Building Division, DGPS, Tapovan	1	No.	15	Domestic	Indigenous	Non-OEM	
19	Purchase of Fire Extinguisher & Filling of Fire Extinguisher - CO2 and Foam Type	20	Nos.	3	Domestic	Indigenous	Non-OEM	
20	Medicine, Surgical Items, Lab, X-Ray items	1	Lot	20	Domestic	Indigenous	Non-OEM	
21	LENEN	1	Lot	1	Domestic	Indigenous	Non-OEM	
22	Miscellaneous	1	Lot	0.5	Domestic	Indigenous	Non-OEM	
23	Purchase of All Weather Station (AWS) at Goriganga-IIIA H.E. Project	1	Nos.	18	Domestic	Indigenous	Non-OEM	
24	Household items / Consumables for Guest House at Power House, Elagad	1	Job	2	Domestic	Indigenous	Non-OEM	
25	Purchase of furniture and furnishing items for Dam Control Room	1	Lot	10	Domestic	Indigenous	Non-OEM	
26	Purchase of PP Rope Gabion for Dam	1	Lot	35	Domestic	Indigenous	Non-OEM	
27	Purchase of Roller and Bush for Gantry crane and Stop log Gates for Dam	1	Lot	5	Domestic	Indigenous	Non-OEM	
28	Purchase of Roller and Bush for Dam Intake Gates	1	Lot	5	Domestic	Indigenous	Non-OEM	
29	Purchase of Roller and Bush for SFT Gates and Tunnel Spillway gate	1	Lot	5	Domestic	Indigenous	Non-OEM	
30	Purchase of various bearing and seats for Radial Gates	1	Lot	5	Domestic	Indigenous	Non-OEM	
31	Purchase of miscellaneous consumable items for Hydro-mechanical installation	1	Lot	5	Domestic	Indigenous	Non-OEM	
32	Miscellaneous electrical consumables	1	Lot	2.5	Domestic	Indigenous	Non-OEM	
33	Purchase of Consumables for upkeeping works	1	Lot	5	Domestic	Indigenous	Non-OEM	
34	Purchase of furnishing items for Transit Camp & Field Hostel at Tapovan	1	Lot	10	Domestic	Indigenous	Non-OEM	

A) Procurement of Goods:-

35	Purchase of furnishing items for VIP Guest House	1	Lot	2	Domestic	Indigenous	Non-OEM
36	Miscellaneous purchasing for R&M of Tapovan and Dobat	1	Lot	5	Domestic	Indigenous	Non-OEM
37	Purchase of furniture for Multipurpose / Community Hall at Liaison Office, Kathgodam	1	Job	25	Domestic	Indigenous	Non-OEM
38	Purchase of vacuum cleaner / water purifier / washing machine for Liaison Office, Kathgodam	1	Job	2	Domestic	Indigenous	Non-OEM
39	Purchase of Partial Discharge System for Generating Units of Dhauliganga Power Station.	1	Nos.	150	Domestic	Indigenous	Non-OEM
40	Purchase of LT Breakers	1	SET	4	Domestic	Indigenous	Non-OEM
41	Purchase of oil mist motor for unit#2	1	Nos.	8	Domestic	Indigenous	Non-OEM
42	Purchase of Computers	8	Nos.	5	Domestic	Indigenous	Non-OEM
43	Purchase of Printers & Photocopiers	5	Nos.	2	Domestic	Indigenous	Non-OEM
44	Purchase of Cartridge / Toner for Printers & Photocopiers	80	Nos.	8	Domestic	Indigenous	Non-OEM
45	Purchase of other EDP Equipment : Scanner, External HDD, Online UPS for Server, Offline UPS	1	Set	3	Domestic	Indigenous	Non-OEM
46	Purchase of Fire wall and other Software	1	No.	3	Domestic	Indigenous	Non-OEM
47	Purchase of 48V battery Bank	1	Nos.	3	Domestic	Indigenous	Non-OEM
48	Purchase of Wireless Systems & Accessories	1	Set	5	Domestic	Indigenous	Non-OEM
49	Purchase of Batteries for DG sets installed at powerhouse	4	Nos.	1.5	Domestic	Indigenous	Non-OEM
50	Purchase of single cell charger for Battery bank	1	Nos.	3	Domestic	Indigenous	Non-OEM
51	Purchase of Aux contactors, relay, power contactor for CMR	1	SET	15	Domestic	Indigenous	Non-OEM
52	Purchase of Miscellenous itmes for annual Maintenance	1	SET	15	Domestic	Indigenous	Non-OEM
53	Purchase of Exchange cards other communication equipment (VoIP, media converter, router, LAN switch, cordless phone, LAN extender)	1	Set	20	Domestic	Indigenous	Non-OEM
54	Purchase of CAL	1	Set	2	Domestic	Indigenous	Non-OEM
55	Purchase of CCTV Camera & Accessories	1	Set	6	Domestic	Indigenous	Non-OEM
56	Purchase of Bio Metric System	1	Set	10	Domestic	Indigenous	Non-OEM
57	Purchase of underwater components (Upper moving, Upper Fix, Lower moving, Lower fix)	4	Sets	170	Domestic	Indigenous	Non-OEM
58	Purchase of 2 nos. submersible pumps for Power house	2	Nos.	15	Domestic	Indigenous	Non-OEM
59	Different types of pneumatic/hydraulic/electric tools for dismantling & assembly	2	Sets	10	Domestic	Indigenous	Non-OEM
60	Purchase of various Power Tools	1	LOT	2	Domestic	Indigenous	Non-OEM
61	Purchase of miscellaneous items for Power House (Bolts, nuts, gaskets, adhesives, loose tools, hardware items etc	1	Lot	10	Domestic	Indigenous	Non-OEM
62	Welding electrode E 309 MO-15 2.5 MM	100	Kg	0.8	Domestic	Indigenous	Non-OEM
63	WELDING ELECTRODE E309 MO-15, SIZE-3.20 MM	200	Kg	1.5	Domestic	Indigenous	Non-OEM
64	WELDING ELECTRODE E 309 MO-15 4.0 MM	1000	Kg	9	Domestic	Indigenous	Non-OEM
65	MS Welding Electrode 7018-4 MM	800	Kg	1.5	Domestic	Indigenous	Non-OEM
66	MS Welding Electrode 7018-2.5 MM	50	Kg	0.2	Domestic	Indigenous	Non-OEM
67	Purchase of Cup Seals & O Rings/ Rubber Cords	1	LOT	8	Domestic	Indigenous	Non-OEM
68	Purchase of Filters, Valves (safety Oil & Check) & Instrumentation for OPU	1	LOT	6	Domestic	Indigenous	Non-OEM
69	Workshop Items and Consumables	1	LOT	1	Domestic	Indigenous	Non-OEM
70	Purchase of Sealing compounds, S S putty industrial application, titanium putty etc.	1	LOT	4	Domestic	Indigenous	Non-OEM
71	Refilling of Industrial Gases for Power House	1	Lot	0.5	Domestic	Indigenous	Non-OEM
72	Purchase of different type of Valves for Power House	1	Lot	5	Domestic	Indigenous	Non-OEM
73	Purchase of Fastners for Power House	1	Lot	5	Domestic	Indigenous	Non-OEM
74	Epoxy paint, Enamel paints etc. and thinners	1	Lot	2	Domestic	Indigenous	Non-OEM
75	Furniture & fixtures for Township Complex	1	Lot	2	Domestic	Indigenous	Non-OEM
76	MINOR ASSETS	1	Lot	5	Domestic	Indigenous	Non-OEM

A) Procurement of Goods:-

77	Other Miscellaneous Items	1	Lot	20	Domestic	Indigenous	Non-OEM
				Sub Total	908.00		

B) Procurement of Services:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type
1	R&M Services of Workshop & Transport Division, Tapovan	12	Months	6.03	Domestic	Non-OEM
2	R&M of 11kv Lines, 33/11 KV Substation and Electrical Installation at Dam Site of Dhauliganga Power Station	12	Months	44	Domestic	Non-OEM
3	R&M of Electrical Installation of Tapovan, Dobat & Nigalpani and R&M of Communication System of the Power Station	12	Months	52	Domestic	Non-OEM
4	R&M of Project Hospital (Services)	1	Work	20	Domestic	Non-OEM
5	Collection of Hydrological data for Goriganga-IIIA HE Project, Madkot and Dhauliganga Intermediate Project, Sobla.	1	Job	22	Domestic	Non-OEM
6	Upkeeping of Dam associated structures, Transit Camp Jamku including canteen at Dam site of Dhauliganga Power Station	1	Job	35	Domestic	Non-OEM
7	Providing services for Hydro-meteorological and Instrument data observation at Dhauliganga Power Station	1	Job	20	Domestic	Non-OEM
8	Providing services for running, operation and maintenance of Hydro-mechanical components of Dam	1	Job	40	Domestic	Non-OEM
9	AMC of various instruments installed in Dam structure at Dam site of DGPS	1	Job	5	Domestic	Non-OEM
10	AMC of TRCM and Purchase of spare parts for Dam of DGPS	1	Job	5	Domestic	Non-OEM
11	Upkeeping of Transit Camp, Field Hostel, Officers Mess, Canteen etc.	12	Months	56	Domestic	Non-OEM
12	Running and maintenance of Tapovan and Dobat Complex	12	Months	50	Domestic	Non-OEM
13	Providing assistance for Administrative office at Tapovan, DGPS	12	Months	14	Domestic	Non-OEM
14	R&M of Liaison Office, Kathgodam	1	Service	35	Domestic	Non-OEM
15	Running and Maintenance of Executive and Non-Executive Mess at Nigalpani Colony, DGPS	1	JOB	15	Domestic	Non-OEM
16	R&M of Residential & Non-Residential Buildings, Water Supply System and Parks at Township Nigalpani, DGPS	1	JOB	42	Domestic	Non-OEM
17	Manpower assistance for Annual Maintenance of GSU GIS Auxiliary Systems of Electrical Systems at DGPS Tapovan UK for the year 2022-2023	1	LS	13	Domestic	Non-OEM
18	Routine RM repair and maintenance of Electrical components of Power house for One year	1	LS	28	Domestic	Non-OEM
19	R&M work of Power house-Mechanical	1	JOB	65	Domestic	Non-OEM
20	Up-Keeping of Power House	1	JOB	55	Domestic	Non-OEM
21	Repairing of Submersible Pumps	1	JOB	15	Domestic	Non-OEM
22	Servicing of Oil Filtration Plants.	1	JOB	2	Domestic	Non-OEM
23	Repair & coating of 03 nos. Runner	2	Nos.	120	Domestic	Non-OEM
24	Repair & coating of Guide Vanes	2	Sets	60	Domestic	Non-OEM
25	Rebabbiting of TGB	2	No.	12	Domestic	Non-OEM
26	Works of Power House requiring assistance from External Agencies	1	JOB	15	Domestic	Non-OEM
27	Annual Maintenance of Generating units	1	JOB	85	Domestic	Non-OEM
28	Cleaning of Nigalpani Township Colony at Dhauliganga Power Station	1	JOB	30	Domestic	Non-OEM
				Sub Total	961.03	

Grand Total (A)+(B)= 1869.03