



Annual Procurement Plan for
DULHASTI POWER STATION

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Financial Year : 2022-2023

Values Rs in Lakhs.

A) Procurement of Goods:-								
Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type	
1	Head cover Drain Pump & motor sets	8	Nos	10	Domestic	Indigenous	Non-OEM	
2	Upper Draft tube cone	1	Set	30	Domestic	Indigenous	Non-OEM	
3	Online DGA System for power transformers	1	Set	45	Domestic	Indigenous	Non-OEM	
4	Purchase of Inverter Capacity 10KVA ,Input 220 V DC, Output 240V AC, Single Phase 50 Hz with battery bank for SCADA and Controller backup	1	Set	20	Domestic	Indigenous	Non-OEM	
5	Purchase of Fire Extinguishers	15	Nos	2	Domestic	Indigenous	Non-OEM	
6	Purchase of testing and measuring instruments	10	Nos	3	Domestic	Indigenous	Non-OEM	
7	Purchase of Oven for silica gel heating	1	Nos	4	Domestic	Indigenous	Non-OEM	
8	Purchase of Steel Scaffolding / Ladder for DAM / IT	8	Nos	5	Domestic	Indigenous	Non-OEM	
9	Workstations / EDP/ Networking devices/items for SCADA System	25	Nos	10	Domestic	Indigenous	Non-OEM	
10	Purchase of 415 V Circuit breakers and accessories for LV panel for Dewatering system supply redundancy	2	Set	20	Domestic	Indigenous	Non-OEM	
11	Purchase of labyrinth and wearing plate	5	Set	50	Domestic	Indigenous	Non-OEM	
12	Purchase of 500/250/100 KVA Distribution Transformer	2	Nos	15	Domestic	Indigenous	Non-OEM	
13	Purchase of 33KV Current Transformer, Potential Transformer & Lightning Arrestors for 132/33/11 KV Semna Substation.	12	Nos	6	Domestic	Indigenous	Non-OEM	
14	Purchase of 33 KV Circuit Breaker and Control Relay Panel for 132/33/11 KV Semna Substation.	2	Set	16	Domestic	Indigenous	Non-OEM	
15	Supply and installation of 145KV SF6 Circuit breaker with CR panel along with all accessories.	3	Set	60	Domestic	Indigenous	Non-OEM	
16	SF6 Gas handling, filling trolley	1	Nos	5	Domestic	Indigenous	Non-OEM	
17	Purchase of Solar Street Lights	25	Nos	10	Domestic	Indigenous	Non-OEM	
18	Purchase of LT distribution panel comprise of ACB and MCCBs for colony	8	Set	30	Domestic	Indigenous	Non-OEM	
19	Design, Engineering, Supply, installation and Commissioning of Control Panel for SFT Gates.	3	Nos	34	Domestic	Indigenous	Non-OEM	
20	Car	1	Nos	22	Domestic	Indigenous	Non-OEM	
21	Purchase of furniture for GM office / Admin Building / KV	6	Nos	2	Domestic	Indigenous	Non-OEM	
22	Purchase of furniture for Power House VIP visitors room and Control, Conference room	4	Nos	5	Domestic	Indigenous	Non-OEM	
23	Purchase of furniture for Guest House, Dam control room , Silt Lab and Office of Dul Dam	6	Nos	2	Domestic	Indigenous	Non-OEM	
24	Purchase of beds and other mics. furniture for Guest house & Field hostel at DPS, Kishtwar.	8	Nos	2	Domestic	Indigenous	Non-OEM	
25	Purchase of computers / Laptop	12	Nos	10	Domestic	Indigenous	Non-OEM	
26	Purchase of Printers	10	Nos	2	Domestic	Indigenous	Non-OEM	
27	Other EDP equipments	16	Nos	2	Domestic	Indigenous	Non-OEM	
28	NETWORKING DEVICES & SERVER (LAN & IT Security Solutions)	25	Nos	10	Domestic	Indigenous	Non-OEM	
29	Purchase telephone , Telephone Exchanges Cards and other communication items	20	Nos	2	Domestic	Indigenous	Non-OEM	
30	CCTV and Display for PH, Dam and Chenab Nagar & Accessories	15	Nos	5	Domestic	Indigenous	Non-OEM	
31	Photocopy machines	1	Nos	2	Domestic	Indigenous	Non-OEM	
32	Purchase of Hospital Equipment	8	Nos	10	Domestic	Indigenous	Non-OEM	
33	Purchase of Electric Geyser	15	Nos	3	Domestic	Indigenous	Non-OEM	
34	Purchase of air conditioner, Refrigerator for FH/GH/OFFICE	5	Nos	3	Domestic	Indigenous	Non-OEM	

A) Procurement of Goods:-

35	Software like Antivirus Software, MS Office, Cyber Security Tools, Networking Monitoring Software, AutoCad	5	Nos	5	Domestic	Indigenous	Non-OEM
36	Purchase of LED TVs ,Refrigerator for bachelor accommodation	6	Nos	2	Domestic	Indigenous	Non-OEM
37	Purchase of LFD/LED for SCADA data	2	Nos	8	Domestic	Indigenous	Non-OEM
38	Silt analysis lab equipments and other Dam instruments/ equipments.	8	Nos	2	Domestic	Indigenous	Non-OEM
39	Testing and Measuring Instruments for Power house & Dam	5	Nos	1	Domestic	Indigenous	Non-OEM
40	Cameras: Digital Still and Video cameras for power house	1	Nos	1	Domestic	Indigenous	Non-OEM
41	Purchase of lifting & pulling devices	5	Nos	2	Domestic	Indigenous	Non-OEM
42	Purchase of Networking tools/OFC tools	6	Nos	2	Domestic	Indigenous	Non-OEM
43	Purchase of Fume extractor unit for Dam	1	Nos	3	Domestic	Indigenous	Non-OEM
44	Purchase of Power Tools	6	Nos	5	Domestic	Indigenous	Non-OEM
45	Minor Assets - Electric heaters, heat pillars and others	20	Nos	5	Domestic	Indigenous	Non-OEM
46	Purchase of rubber seal/gasket for HM gates/equipment	20	Nos	10	Domestic	Indigenous	Non-OEM
47	Special Rubber Seals for Power House	6	Nos	10	Domestic	Indigenous	Non-OEM
48	Purchase of Spares for Pumps & Compressor	10	Nos	10	Domestic	Indigenous	Non-OEM
49	Purchase of Various Tools & Tackles and accessories	15	Nos	10	Domestic	Indigenous	Non-OEM
50	Purchase of Misc. Consumables for Power House Mech. Maintenance	50	Nos	10	Domestic	Indigenous	Non-OEM
51	Purchase of different types of cables	12	Nos	10	Domestic	Indigenous	Non-OEM
52	Purchase of misc consumables such as Plumbing materials/ Hardware fittings/ Sanitary Fittings/ Masonary/ Carpentry items for R&M of residential buildings.	50	Nos	10	Domestic	Indigenous	Non-OEM
53	Purchase of Misc Electrical items for R&M of residential and non residential buildings such as wiring material, Switch sockets, spares for office & house hold equipments.	70	Nos	10	Domestic	Indigenous	Non-OEM
54	Purchase of Misc. materials and Misc. Works for 132/33 /11kV transmission/ distribution lines and substations.	25	Nos	10	Domestic	Indigenous	Non-OEM
55	Purchase of energy meters, MCB, MCCB, DB etc.	50	Nos	10	Domestic	Indigenous	Non-OEM
56	Printing and purchase of stationary for Power station.	50	Nos	10	Domestic	Indigenous	Non-OEM
57	Purchase of Carbon rings, Mechanical seals etc	6	Set	15	Domestic	Indigenous	Non-OEM
58	Purchase of Spare like RTD, TSD, Temp Switches, Pressure switches and gauges, Carbon brush WTI,OTI, OFI, WFI, Gauges, Gaskets, etc	150	Nos	12	Domestic	Indigenous	Non-OEM
59	Purchase of Spare for unit fire fighting system including deluge valves	30	Nos	12	Domestic	Indigenous	Non-OEM
60	Purchase of 415V, 11KV Swichgear equip, relays etc	35	Nos	12	Domestic	Indigenous	Non-OEM
61	Purchase of Diesel for DG sets at Power House	12000	Ltr	12	Domestic	Indigenous	Non-OEM
62	Purchase of different type of Filters & equipment for Power House	25	Nos	13	Domestic	Indigenous	Non-OEM
63	Purchase of Spares for MIV components	25	Nos	15	Domestic	Indigenous	Non-OEM
64	Purchase of Spares for Generator	25	Nos	10	Domestic	Indigenous	Non-OEM
65	Purchase of Welding electrodes & Consumables	500	Kg	10	Domestic	Indigenous	Non-OEM
66	Purchase of Pipes & fittings	25	Nos	10	Domestic	Indigenous	Non-OEM
67	Purchase of Misc. Consumables for Power House Electrical Maintenance	60	Nos	10	Domestic	Indigenous	Non-OEM
68	Purchase of Illumination items	90	Nos	15	Domestic	Indigenous	Non-OEM
69	Purchase of Wires & Cables	2000	Mtr	15	Domestic	Indigenous	Non-OEM
70	Purchase of Spares of Turbine components	20	Nos	20	Domestic	Indigenous	Non-OEM
71	Purchase of Oil, lubricants, grease etc	1000	Ltr	20	Domestic	Indigenous	Non-OEM
72	Purchase of Transformer spares.	25	Nos	10	Domestic	Indigenous	Non-OEM
73	Purchase of medicines/Lab. Items, Dental items and other mis items	90	Nos	22	Domestic	Indigenous	Non-OEM
74	POL expenses on vehicles Heavy vehicles Tipper , Loader ,JCB, light vehicles.	30000	Ltr	30	Domestic	Indigenous	Non-OEM

A) Procurement of Goods:-

Sub Total **866.00**

B) Procurement of Services:-

Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type
1	Payment for wireless license (CISF) renewal & loyalty fees	2	Nos	10	Domestic	Non-OEM
2	Rent charge for accommodation for transit camp at batote	12	Nos	12	Domestic	Non-OEM
3	Email internet expenses incl. of PGCIL and Airtel Internet lease line etc.	4	Nos	12	Domestic	Non-OEM
4	Satellite Communication Expenses incl. payment to Ku-band, MPLS, OPGW, SD WAN, TataSky	4	Nos	20	Domestic	Non-OEM
5	Operating Expenses Of DG Set-Other Than Residential	4	Nos	20	Domestic	Non-OEM
6	RLDC fees and charges	4	Nos	50	Domestic	Non-OEM
7	Hiring of inspection vehicles & 2 buses	30	Nos	200	Domestic	Non-OEM
				Sub Total	324.00	

Grand Total (A)+(B)= **1190.00**