



Annual Procurement Plan for  
DIBANG BASIN PROJECT

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Financial Year : 2022-2023

Values Rs in Lakhs.

A) Procurement of Goods:-								
Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type	
1	Procurement of Wires and cables for electrical power distribution in Chimri Colony	1	LOT	30	Domestic	Indigenous	Non-OEM	
2	Purchase of miscellaneous electrical items for HOP residences at Chimri	1	LOT	8	Domestic	Indigenous	Non-OEM	
3	Purchase of Electrical items for internal electrification at Chimri/Pathar Camp	1	LOT	10	Domestic	Indigenous	Non-OEM	
4	Purchase of Electrical items for external electrification at Chimri/Pathar Camp	1	LOT	15	Domestic	Indigenous	Non-OEM	
5	Distribution panel/feeder panel	1	LOT	10	Domestic	Indigenous	Non-OEM	
6	DG Set alongwith AMF Panel	1	LOT	35	Domestic	Indigenous	Non-OEM	
7	Misc Electrical Items for R & M at Chimri	1	LOT	5	Domestic	Indigenous	Non-OEM	
8	Procurement of Tools and Electrical testing instruments at Chimri Colony	1	LOT	5	Domestic	Indigenous	Non-OEM	
9	Furnishing of Office/transit camp etc at Chimri colony	1	LOT	18	Domestic	Indigenous	Non-OEM	
10	Purchase of air conditioners at chimri colony	1	LOT	6.5	Domestic	Indigenous	Non-OEM	
11	Miscellaneous electrical items for R & m at Pathar Camp	1	LOT	5	Domestic	Indigenous	Non-OEM	
12	Purchase of Communication System	1	LOT	8	Domestic	Indigenous	Non-OEM	
13	Purchase of Computer and other IT Equip.	1	LOT	32	Domestic	Indigenous	Non-OEM	
14	Purchase of Computer software	1	LOT	4	Domestic	Indigenous	Non-OEM	
15	Purchase of IT Consumables	1	LOT	14	Domestic	Indigenous	Non-OEM	
16	Echosounder alongwith DGPS & Software	1	NOS	35	Domestic	Indigenous	Non-OEM	
17	Automatic Weather Station	2	NOS	20	Domestic	Indigenous	Non-OEM	
18	Hydrological Equipments for Lab	2	NOS	20	Domestic	Indigenous	Non-OEM	
19	Purchase of Medicines and Equipment	1	LOT	5	Domestic	Indigenous	Non-OEM	
20	Medical tools	1	LOT	10	Domestic	Indigenous	Non-OEM	
21	Stationery	1	LOT	2	Domestic	Indigenous	Non-OEM	
22	Blood Bank Machines	1	LOT	40	Domestic	Indigenous	Non-OEM	
23	Purchase of Dragon Torchlight	6	NOS	0.3	Domestic	Indigenous	Non-OEM	
24	Purchase of Biometric Machine	10	NOS	0.65	Domestic	Indigenous	Non-OEM	
25	Furnishing and Equiping of FH for Officers and Staff	1	NOS	50	Domestic	Indigenous	Non-OEM	
26	Purchase of Water tanker and Chlorination	2	NOS	20	Domestic	Indigenous	Non-OEM	
27	Purchase of Pump	2	NOS	0.5	Domestic	Indigenous	Non-OEM	
28	Furnishing & equiping of Office Building	1	NOS	30	Domestic	Indigenous	Non-OEM	
29	Furnishing & equiping of Type E Qtr	1	LOT	10	Domestic	Indigenous	Non-OEM	
30	Purchase of Miscellaneous item	1	Lump Sum	20	Domestic	Indigenous	Non-OEM	
31	Total Station	2	NOS	50	Domestic	Imported	Non-OEM	
32	Digital Level	2	NOS	16	Domestic	Imported	Non-OEM	
33	GNSS Receiver with Controller (03 No.)	1	NOS	42	Domestic	Imported	Non-OEM	
34	Software for processing of data of Motorised Electronic Total Station, Digital level and GNSS Receiver	1	NOS	6	Domestic	Imported	Non-OEM	
35	Miscellaneous Items	1	Lump Sum	0.5	Domestic	Indigenous	Non-OEM	
36	Furnishing & equiping of Field Hostel for Officers and Staff	1	Year	4	Domestic	Indigenous	Non-OEM	

### A) Procurement of Goods:-

37	Furnishing and Equiping of Office Building	1	Year	3	Domestic	Indigenous	Non-OEM
38	Purchase of Miscellaneous Item	1	Year	3	Domestic	Indigenous	Non-OEM
				<b>Sub Total</b>	<b>593.45</b>		

### B) Procurement of Services:-

Sno	Description	Quanity	Unit	Approximate Value	Tender Type	Oem/Mou Type	
1	Servicing and maintainance of DG Sets at Roing and Site	1	LOT	5	Domestic	Non-OEM	
2	R&M Work of Electrical Installations at Roing and Site	1	LOT	43	Domestic	Non-OEM	
3	Misc expenditure on repairing of Electrical Equipments/Apparatus if required	1	LOT	10	Domestic	Non-OEM	
4	KU Band , V-Sat , MPLS, Leased Lines	1	Lump Sum	21	Domestic	Non-OEM	
5	R & M of IT and Comm. Equipment	1	LOT	6	Domestic	Non-OEM	
6	R&M of project Dispensary	1	LOT	20	Domestic	Non-OEM	
7	Watch & Ward Services	1	Year	90	Domestic	Non-OEM	
8	R&M of LO, Dibrugarh	1	Year	15	Domestic	Non-OEM	
9	Rooftop Solar System (Hoarding for MNRE)	1	Lump Sum	40	Domestic	Non-OEM	
10	R & M of water Supply	0.5	Year	3	Domestic	Non-OEM	
11	R & M Sanitaton and Drainage Facilities	0.5	Year	3	Domestic	Non-OEM	
12	R & M of Field Hostels	0.5	Year	21	Domestic	Non-OEM	
13	R & M of Office Building	0.5	Year	21	Domestic	Non-OEM	
14	Hiring of Cosultant for finalisation of layout plan at Chimri Colony	1	Lump Sum	40	Domestic	Non-OEM	
15	Hiring of vehicles without POL	10	NOS	100	Domestic	Non-OEM	
16	R&M services Mechanical and Transport	1	NOS	70	Domestic	Non-OEM	
17	Hiring of Office Building	1	Year	12	Domestic	Non-OEM	
18	Hiring of D S Hostel building	1	Year	16	Domestic	Non-OEM	
19	Hiring of Yirang Building	1	Year	10.2	Domestic	Non-OEM	
20	Hiring of Sikki Building	1	Year	10.2	Domestic	Non-OEM	
21	R & M of Office Building, Guest House, Field Hostel, Transit Camp etc. including both Roing and Site	1	Year	100	Domestic	Non-OEM	
22	Providing services for Running and Maintenance of R&R/LA works of Dibang Multipurpose Project, Ar.P	1	Year	19.5	Domestic	Non-OEM	
23	Providing Assistance in Hydro-meteorological Observation at Dam site and rain gauge station at different locations and assistance in survey works, care taker & helpers for Housekeeping at site Camps, Roing office attendant, and shot firer (Blaster) for magazine house of Dibang Multipurpose Project, Arunachal Pradesh	1	Year	70	Domestic	Non-OEM	
24	Sweeping, Cleaning and Horticulture and Floriculture at Colony	0.5	Year	3	Domestic	Non-OEM	
				<b>Sub Total</b>	<b>748.90</b>		

**Grand Total (A)+(B)= 1342.35**