



Annual Procurement Plan for
DUGAR H. E. PROJECT

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Financial Year : 2022-2023

Values Rs in Lakhs.

A) Procurement of Goods:-								
Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Item Type	Oem/Mou Type	
1	Procurement of HSD for DG Sets	6000	Litre	5.1	Domestic	Indigenous	Non-OEM	
2	Purchase of Misc electrical items	1	Nos	5	Domestic	Indigenous	Non-OEM	
3	R&M electrical installation	1	LS	3	Domestic	Indigenous	Non-OEM	
4	Computer/Laptop	2	Nos	2	Domestic	Indigenous	Non-OEM	
5	TV system for Field Hostel	10	Nos	3.2	Domestic	Indigenous	Non-OEM	
6	UPS	1	Nos	2.5	Global	Indigenous	Non-OEM	
7	Computer Consumables (toner/Cartridges)	1	LS	1.3	Domestic	Indigenous	Non-OEM	
8	Establishing G & D station & Hydrometrological Stations, Hydrometrological data collection/ Purchase, and R&M of G & D Sites and Hydrometrological stations.	1	LS	25	Domestic	Indigenous	Non-OEM	
9	Purchase of QC lab equipment	1	LS	10	Domestic	Indigenous	Non-OEM	
10	Survey Equipments	1	LS	22	Domestic	Indigenous	Non-OEM	
11	Flood Alarming System including Glacier lake outburst flood (GLOF).	1	LS	15	Domestic	Indigenous	Non-OEM	
12	Providing and fixing of fire fighting equipment	1	LS	1	Domestic	Indigenous	Non-OEM	
13	Furnishing of Guest house, Field Hostels, Club, Community Hall, Auditorium & Offices	1	LS	20	Domestic	Indigenous	Non-OEM	
14	Procurement of technical literatures	1	LS	2	Domestic	Indigenous	Non-OEM	
15	Network Devices	1	LS	2	Domestic	Indigenous	Non-OEM	
				Sub Total	119.10			

B) Procurement of Services:-							
Sno	Description	Quantity	Unit	Approximate Value	Tender Type	Oem/Mou Type	
1	Hiring of various types of vehicle for Dugar HE Project	5	Nos	40	Domestic	Non-OEM	
2	Satellite Communication System	1	Year	39	Domestic	Non-OEM	
3	Internet Lease Line	1	Year	2	Domestic	Non-OEM	
4	Topographical Survey & Survey of Project access roads, approach paths, infrastructure etc.	1	LS	5	Domestic	Non-OEM	
5	Additional Topographical Survey of Dam, Power House & Reservoir Survey	1	LS	5	Domestic	Non-OEM	
6	Hiring of Private Buildings/Land lease Rental, its R&M, Furnishing etc.	1	LS	30	Domestic	Non-OEM	
7	Site visit of Experts, Consultants etc	1	LS	5	Domestic	Non-OEM	
8	Flood Alarming System including Glacier lake outburst flood (GLOF).	1	LS	10	Domestic	Non-OEM	
9	R&M of fire fighting equipments	1	LS	2	Domestic	Non-OEM	
10	R&M of Rest house and Field hostels	1	LS	30	Domestic	Non-OEM	
				Sub Total	168.00		

Grand Total (A)+(B)=

287.10