

ANNUAL REPORT

2018-19



**Corporate Social
Responsibility & Sustainability**

Infrastructural Upliftment in Education



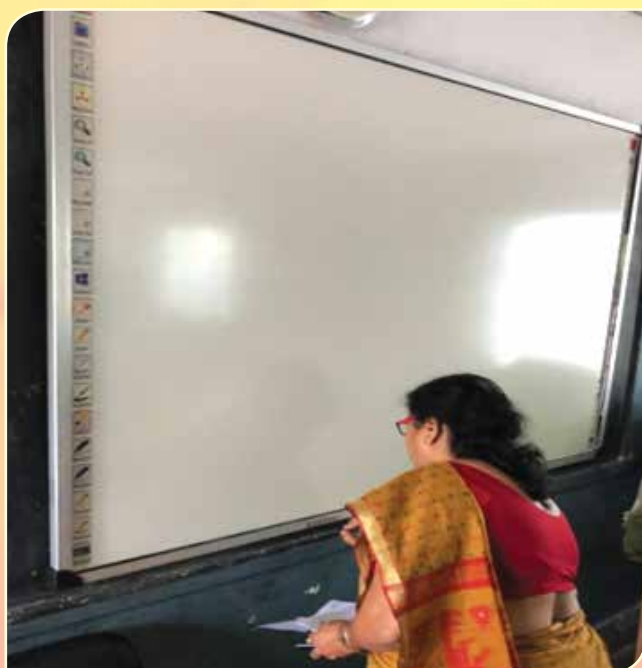
DAV- Police Public School - Faridabad



Govt. Senior Secondary School -Pawta



Govt. Senior Secondary School - RO Banikhet



Kendriya Vidyalaya No-3- Faridabad



MESSAGE



I take this opportunity to thank all for your continued support, enthusiasm and commitment towards the cause of generously working towards Corporate social responsibility and achieving goals. Our actions also followed our intent, of making a definite impact on the long term value for the community we serve. CSR is the continuing commitment by the business to behave ethically and contribute to economic development, while improving the quality of life of the workforce and their families as well as of the local community and society at large.”

Our civic amenities programs improve basic village infrastructure - such as drinking water supply and health programmes – We have provided full support in upgrading schools and by providing scholarships to meritorious students. For instance, this year, we touched lives of people across the identified thrust areas of health, education skill development, swachh bharat, environment, rural development, and sports. We streamlined our approach to bring speed and agility in our accomplishments.

To make the process inclusive, we sought feedback from community members, collaborated with academic institutions / agencies working at the grass root level and the extended corporate ecosystem. Almost half of our beneficiaries across all the verticals belong to socially marginalized communities and we have witnessed an improvement in their standard of living.

I am glad to share that we have been implementing our CSR the same way as mentioned in the Government guidelines and have been sharing the philosophy in several forums. Also happy that CSR & SD Division, Corporate Office has successfully documented the CSR activities for the year 2018-2019

We respect and care for each other through an open environment that offers our employees opportunities to learn and grow steady. Our commitments will always be focused for betterment of nation and society at large.



(Balraj Joshi)

Chairman and Managing Director

MESSAGE



NHPC's social institution building and empowerment programs enhance social capital and create responsible citizenship. Our education and health initiatives enhance human capital by improving quality of education and health. Our civic amenities programs improve basic village infrastructure - such as drinking water supply, health & sanitation. We have provided full support to education by upgrading schools and giving scholarships to meritorious students. We are committed and contribute towards development goals. Our focus always remains on creating value addition for society, environment, rural development at large.

As a CSR vision "To contribute to sustainable development and inclusive growth while taking care of People, Planet Organizational Goals and Growth". NHPC has initiated & implemented a number of CSR programs for improving the life of largely under privileged people, for community living, Education, Health, Skill Development, Rural Development, Environmental Sustainability, Women Empowerment, Promotion of Sports, Art & Culture etc., in and around our projects, which are remotely situated and inaccessible. Our culture enables us to pursue our mission with a growth mindset. It's a continuous practice of learning and renewal.

During FY 2018-19, our organization stepped forward when NHPC signed a tripartite MoU with National Skill Development Corporation (NSDC) & National Skill Development Fund (NSDF) for implementation of Employment Oriented Vocational Training for 3000 youths in J&K. NHPC Limited also signed a MoU with NHFDC for providing Employment Oriented Vocational Training to 1000 persons for People with Disabilities (PwDs)/Divyangjans.

I always appreciate how together we make great efforts to engage for developments despite the challenging schedules. I congratulate the CSR&SD Division for timely coordination, transparent communication, positivity and ethically abiding by the process.

A handwritten signature in blue ink, likely of N K Jain, is located at the bottom right of the page.

(N K Jain)
Director (Personnel)

संदेश



सीएसआर हमेशा हमारी संस्कृति के स्तंभों में से एक रहा है, और मुझे हमारे कार्यक्रमों के प्रभाव पर बहुत गर्व है। समाज, पर्यावरण और हमारे व्यवसाय के लिए मूल्य बनाने पर हमारा ध्यान हमारी प्रतिबद्धताओं की लंबाई और चौड़ाई परिलक्षित होता है। हमारे मूल्य कॉर्पोरेट सामाजिक उत्तरदायित्व पर केंद्रित हैं।

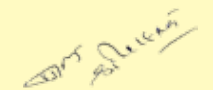
एनएचपीसी सीएसआर एवं एसडी विभाग, वर्ष 2018-19 की वार्षिक रिपोर्ट को शिक्षा, कौशल विकास, स्वास्थ्य सेवा, ग्रामीण विकास, स्वच्छता और महिला सशक्तिकरण आदि क्षेत्रों में लाने के लिए प्रसन्न है।

मैं श्री बलराज जोशी, हमारे योग्य अध्यक्ष और प्रबंध निदेशक और सीएसआर और सतत विकास पर निदेशकों की समिति के सदस्यों का सीएसआर और एसडी पहल के कार्यान्वयन में उनके समर्थन और मार्गदर्शन के लिए आभार व्यक्त करता हूँ।

यहाँ चुनौतियाँ हैं और हम इन चुनौतियों का समाधान करने के लिए लगन से काम करते हैं। सहयोग हमारे दृष्टिकोण में केंद्रित है। हमारा लक्ष्य चुनौतीपूर्ण मुद्दों से निपटना है, हमारी संचार प्रक्रियाओं को सरल बनाना है, सभी को समान रूप से पकड़ना है, और हमारे सभी कर्मचारियों को उत्कृष्ट प्रदर्शन करने के लिए सशक्त बनाना है। हमारी प्रतिष्ठा हमें दीर्घकालिक, विश्वसनीय रिश्तों का निर्माण करने में नैतिक रूप से व्यवहार करने के लिए सक्षम बनाती है।

संगठनों के भीतर सीएसआर की स्थिति दान से हटकर कंपनी की सतत विकास रणनीति का एक अभिन्न अंग है। कार्रवाई मूल्यों और सिद्धांतों द्वारा संचालित होती है, जो संगठन के सभी स्तरों पर प्रबलित होती हैं। ये सिद्धांत भविष्य में भी कंपनी के मार्गदर्शक बल बने रहेंगे।

इस वार्षिक रिपोर्ट को विस्तृत तरीके से प्रस्तुत करने के लिए सीएसआर एवं एसडी विभाग को मेरी शुभकामनाएं।



अनुराग श्रीवास्तव

कार्यपालक निदेशक (सीएसआर एवं एसडी)

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Solar Light installed by Salal Power Station at unelectrified village Aas, district Reasi (J&K)

INTRODUCTION

- NHPC is conducting its business in a socially responsible way to win the trust and confidence of all stakeholders.
- NHPC is playing a significant role in the area of CSR by addressing the social, economic and environmental concerns of key stakeholders including those directly impacted by its operations and activities.

NHPC Vision

To be a global leading organization for sustainable development of clean power through competent, responsible and innovative values.

NHPC's CSR Vision

To contribute to sustainable development and inclusive growth while taking care of People, Planet and profit.

NHPC Mission

- ❖ To achieve excellence in development of clean power at international standards .
- ❖ To execute & operate projects through efficient and competent contract management and innovative R&D in environment friendly and socio-economically responsive manner.
- ❖ To develop, nurture and empower the human capital to leverage its full potential.
- ❖ To practice the best corporate governance and competent value based management for a strong corporate identity and showing concern for employees, customer, environment and society.
- ❖ To adopt & innovate state-of-the-art technologies and optimize use of natural resources through effective management.

NHPC's CSR Mission

- ❖ To become socially responsible corporate entity committed to improving the quality of life of the society at large
- ❖ To create and develop facilities for the communities we engage with
- ❖ To balance economic, environmental and welfare development objectives through collective and unified effort of all stakeholders
- ❖ The thrust areas of our CSR activities are:
 - Minimize the inequalities existing in the Society
 - Focus of activities amongst the marginalized and underprivileged sections of Society
 - All inclusive Social development interventions adopted
 - Bridging gaps prevalent in Rural Infrastructure

- Propagating Sustainable practices
- Focused efforts on reinforcing Basic and Higher Education
- Skilling and gainful Training to the youth
- Extending the outreach of Medical facilities
- Propagating GoI Missions, deep into inaccessible locations of the country
- Empowering Women

Selection of CSR Activities

- Activities selected in accordance with Schedule VII of Act.
- Preference to the Local area - 80% allocation
- Other locations may be chosen, based on the needs and as per Govt. directives on national schemes.
- The proposals received are compiled and further scrutinized in accordance with Schedule-VII of Companies Act, 2013 as well as the availability of funds. Criteria have been finalized to facilitate selection of CSR proposals on a 11 Parameter Scale .
- These proposals are initially evaluated by a General Manager level committee and then recommended for consideration of the Committee of Directors on CSR & Sustainability.
- Selection is done solely on the merit of proposals.

Monitoring and Evaluation of CSR Activities

- Institutional arrangement exists for Implementation, Monitoring and Evaluation of the CSR & Sustainability activities of the corporation.
- The 03 tier Management structure for Implementation, Monitoring and Evaluating the progress of CSR schemes/activities in NHPC are as under:
 - i) The Board level Committee on CSR headed by an Independent Director
 - ii) Nodal Officer of the Rank of Executive Director assisted by his team
 - iii) Regional ED/Project Head/Unit Head and his team for implementation and monitoring
- The progress of CSR & Sustainability schemes under implementation at each of the location is being reported by the Unit Head to Nodal Officer at Corporate Office, on a monthly basis.
- Records are being maintained along with photographs/videos to show progress of works.
- Quarterly Reports regarding the progress of implementation of CSR and Sustainability activities are reviewed by CSR Committee and NHPC Board.

CSR Fund Allocation & Expenditure in Previous Years

Sl. No.	Year	Basis of Allocation as Percentage of Profit	Mandatory Fund Allocation (Rs. in Crore)	Total Fund Allocated (Rs. in Crore)	Actual Expenditure (Rs. in Crore)
1.	2014-15	2% of avg. Net Profit of previous three years	47.64	65.57	52.24
2.	2015-16	2% of avg. Net Profit of previous three years	43.28	96.36	72.68
3.	2016-17	2% of avg. Net Profit of previous three years	44.23	109.43	75.82
4.	2017-18	2% of avg. Net Profit of previous three years	59.52	59.52	38.55
5.	2018-19	2% of avg. Net Profit of previous three years	60.03	81	27.16



Providing scholarship for higher Studies after passing class 12th under NHPC Scholarship Award Scheme at Bairasiul Power Station, Surangani, Chamba (H.P.)

Statewise & Sectorwise Expenditure on CSR & Sustainability during FY 2018-19

Amount in Lakhs

S. No.	State	Education	Health	Rural Development	Women Empowerment	Environment	Capacity Building	Art & Culture	Sports	SBA+SVA	Total
1	Jammu & Kashmir	36.74	78.95	122.69		11.58	3.4	3.52	5.67	106.54	369.09
2	Himachal	23.68	60.02	44.18		13.08	4.91		2.85	2.04	155.76
3	Uttarakhand	4.23	18.74	10.13	4.17	2.01			1		40.28
4	West Bengal	13.44	23.23	34.3		3.6				0.3	74.87
5	Sikkim	24.88	19.33	3.28	2.96					9.53	59.98
6	Manipur	22.95	15.32	33.9						5.62	77.79
7	Assam	5.2	417.58			17.11		11.18	4.18	1.47	456.72
8	Arunachal Pradesh	84.57	19.55	38.83	14.16			3.91	14.93	20.27	196.22
9	Haryana	594.06	194.65	144.32		77.27	2.55			65.75	1078.6
10	Bihar			206.83							206.83
	Grand Total	814.75	847.37	638.46	21.29	124.65	10.86	18.61	28.63	211.52	2716.14

Note : Total Expenditure of Rs. 2716.14 Lakh includes advance of Rs. 958.11 Lakh paid as CSR initiatives in our locations



Providing RO based Drinking Water & Sanitation Complex



KALASH-Safe Drinking Water Scheme



MMU healthcare CSR support



Educational Promotion

Medical Camps Organised at Various Locations of NHPC

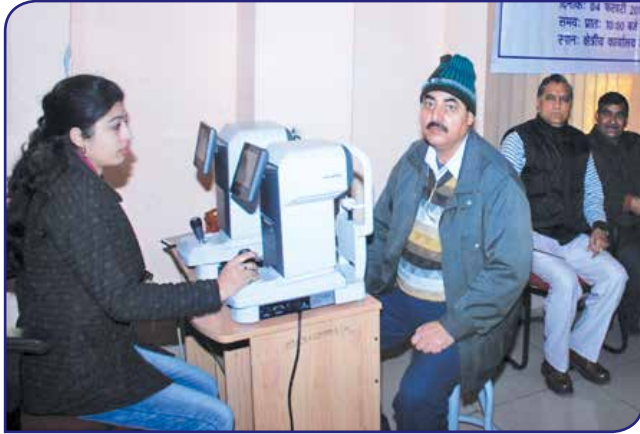


330 मरीजों का जांचा स्वास्थ्य

चंबा। एनएचपीसी क्षेत्रीय कार्यालय बनीखेत ने कारपोरेट उत्तरदायित्व व सतत विकास योजना के तहत शुक्रवार को ग्राम पंचायत लक्कडमंडी में राजकीय प्राथमिक पाठशाला प्रांगण में निःशुल्क चिकित्सा शिविर लगाया। कार्यपालक निदेशक रूपक जैन और उनकी पत्नी रीता जैन ने चिकित्सा शिविर का उद्घाटन किया। रूपक जैन ने छात्रों व स्थानीय ग्रामीणों को अपने स्वास्थ्य का ध्यान रखने का आह्वान किया। क्षेत्रीय कार्यालय बनीखेत के मुख्य चिकित्सा अधिकारी डॉ. पुलक तरफदार और मेडिकल स्टाफ ने करीब 330 मरीजों के स्वास्थ्य की जांच की। 70 लोगों की आंखों की जांच, 40 मरीजों का बीपी, 50 मरीजों का हीमोग्लोबिन व 60 स्काविज मरीजों की जांच की गई। इसके अलावा ईसीजी, शुगर जांच तथा डायग्नोस्टिक परीक्षण कर मरीजों को निःशुल्क दवाइयां दी गई। इस अवसर पर राजन जैरथ मुख्य अभियंता, प्रवाकर दास प्रमुख, जॉन एयू बैंक प्रमुख, एके जैन वरिष्ठ प्रबंधक, डॉ. अजय शर्मा, डॉ. विजय, डॉ. जोगिंदर भूरी, ग्राम पंचायत लक्कडमंडी की प्रधान रेखा देवी, श्याम लाल मौजूद रहे। ज्यो

जयरा उदयन वार्मिशा का जिला 27 अक्टूबर 2018





Medical Camp at RO Jammu



Medical Camp by Bairasuil Power Station



Medical Camp at Kalsuin - Chamara-II



Medical camp at Jamboortan-Uri



Medical Camp at Ithai (Loktak Power Station)



Distribution of Prosthetic & Orthotic Equipments by NHPC, (Dibang Multipurpose Project) at Jia Village





Free Cataract Operation Camp



Free checkup camp by Tanakpur Power Station - Uttarakhand



Providing one Ambulance to BPHC, Rambhadracharya, Kalimpong, Distt. Darjeeling (West Bengal)



Medical camp organized by Salal PS at village Bidda,
Distt. Reasi (J&K)



Medical Camp at Kolka - Chamera-II



Medical Camp at Nazoke Primary School TLD-III PS Rambh (WB)



Free medical camp at Loktak Power Station



CSR INITIATIVES



Solar Street Lights at Bandipora Distt. (J&K) – by Kishanganga Power Station

Employment Oriented Vocational Training / Skill Development through NSDC

- MoU signed with National Skill Development Corporation (NSDC) for Employment Oriented Vocational training of 3000 youth in employable skills during FY 2018-19.
- 3019 youth have been trained in various job roles at different locations and 1680 youth have been placed.
- Project Cost : Rs. 5.73 Crore
- Locations of Training :
Jammu & Kashmir (Baramulla, Bandipora, Kathua & Kishtwar), Himachal Pradesh (Chamba, Kullu & Mandi), West Bengal (Jalpaiguri & Darjeeling), Assam (Lakhimpur & Sonitpur), Arunachal Pradesh (Itanagar & Ziro) Uttarakhand (Pithoragarh & Champawat) Sikkim and Tamilnadu (Dindigul)
- Job Roles include Sewing Machine Operator, Customer Care Executive (Call Centre)-Telecom, F&B Service: Steward, Retails Sales Associate, Front Office Associate, Assistant Electrician, Travel Consultant, Room Attendant, Assistant Beauty Therapist, Organic Grower, Self Employed Tailor, Meet & Greet Officer, Hand Embroider, Assistant Technician - Street Lighting Solutions (Installation & Maintenance)



At Kullu, Himachal Pradesh



At Chamba, Himachal Pradesh



At Siliguri, West Bengal



At Dindigul, Tamilnadu

Skill Development Training - at Various Locations through NSDC



At Bandipura, J&K



At Baramulla, J&K



At Dhupguri, District Jalpaiguri, West Bengal



At Chamba, Himachal Pradesh



At Mandi, Himachal Pradesh



At Dindigul, Tamilnadu



At Dindigul, Tamilnadu



Skill Development for 1000 Divyangjans

Implementing Partner: National Handicapped Finance and Development Corpn. (NHFDC)

Locations of Implementation: J&K (Baramulla, Jammu, Reasi, Kathua), Himachal Pradesh (Chamba, Mandi, Kullu), Uttarakhand (Tehri Garhwal), West Bengal (Siliguri, Darjeeling).

- **Trades of Training :** Sewing Machine Operator, Hand Embroidery, Self-employed Tailor, Data Entry Operator, Bamboo Basket Maker, Bamboo Mat Weaver, Agarbati making.

- **Status :** In-progress
- **Project Cost :** Rs. 2.646 Crores

OUTCOMES / DELIVERABLES / VALUE ADDITION:

- End to End training arrangement from Identification, training, Placement or Financing on easy terms / Soft Loans to establish Self employment venture.
- Placement of at least 30 % successful trainees in Wage / Self-employment for Divyangjans

Skill Development for Divyangjans in progress at Baramulla & Mandi through NHFDC (2018-19)



Baramulla



Mandi



Darjeeling



Siliguri

Distribution of Aids & Appliances to Divyangjans

- NHPC signed MoU with ALIMCO on 03rd August 2018 for management of camps to identify the PWDs requiring Aids & Appliances at Baramulla/ URI in the state of J&K at F.I. of Rs. 22.45 Lakhs.
- Assessment camp was conducted in Baramulla / Uri and identified 202 No. of persons with disabilities (PwDs) requiring Aids & Appliances
- Distribution of 395 No. of appliances in the august presence of Hon'ble MP Baramulla, District Administration Baramulla, CGM-NHPC, & other senior officials of NHPC and ALIMCO on 06.02.2019
- NHPC has also signed MoU with ALIMCO for distribution of Aids & Appliances to the persons with disabilities in Chamba District in the state of Himachal Pradesh and West Sikkim.



BRRP Patna



Charghat (Shahpur Block) PCC Road-Completed



Ishwarpura (Shahpur Block) PCC Road-Completed





Dhamwal (Shahpur Block) PCC Road-Completed



Chanaur (Shahpur block)PCC Road-Completed

Renovation of Nishat Bagh Hut, Fountain work & Footpath work under progress - Kishanganga Power Station



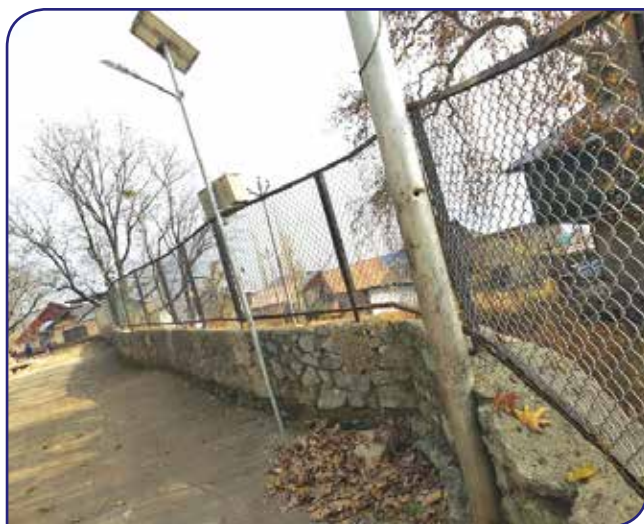
Fountain work at Gulshan Chowk, Bandipora (J&K) under progress – Kishanganga Power Station



Footpath work at Chak, Bandipora (J&K) under progress – Kishanganga Power Station



Fencing work at Mantrigram and Culvert work at Chak, Bandipora (J&K) - Kishanganga Power Station





Imparting winter tuitions to students at Leh



Winter Coaching camps/free tuitions at loktak



Provision of drinking water supply at Karmath village, district Darjeeling (West Bengal)



Foods Processing Plant (Livelihood Enhancement Scheme) - Leh



Construction Works :



Block - Shahpur, Village - Dhavari Bhimmapatt



Block - Shahpur, Village - Dhavari Bahronpur



*Kitchen alongwith fencing at Self Help Group (SHG),
Rongchong Area Cluster, Rongchong Grampanchayat,
Rangli Ranglot Takdah Block*

Development of organic vegetation and floriculture in the areas under project TLDP-IV through Workshop on Organic Agriculture, Floriculture, and Organic Related agriculture with setting up of polygreen house, encouraging vermiculture and other organic related encouragements



Construction of Approach Road/Pathway from NH-10 to Rambhi Playground - TLDP - III Power Station



Establishment of manufacturing unit of Sanitary Napkin in Hathin Block, Palwal (Haryana)



A livelihood Enhancement CSR Initiative on Menstrual Health and Hygiene Improvement at Nuh (Haryana)



Deployment of Mobile Medical Units (MMUs) in rural areas – ‘Spandan’

- SPANDAN, a healthcare outreach programme, launched on 25 February 2016.
- 20 No. Mobile Medical Units (MMU) / Vans deployed in rural areas of Dhemaji, Lakhimpur, Majuli, Biswanath & Sonitpur Districts in the state of Assam through PSMRI (Piramal Swasthya Management and Research Institute as the implementation partner).
- During FY 2018-19, 10 nos. MMUs deployed for Dhemaji, Lakhimpur & Majuli. Beneficiaries are approx. 7 Lakh.

Providing safe drinking water facilities in rural areas-‘Kalash’

- This project was started in FY 2015-16.
- MoU signed for 1620 locations with local bodies/management committees for implementation of the scheme for providing safe drinking water facilities with bore well, filtration as per site requirement in public areas, community centres etc. in Dhemaji, Lakhimpur, Biswanath and Majuli districts in the state of Assam
- Work has been completed at all 1620 locations. Beneficiaries are approx. 10 Lakh.

Providing RO (Reverse osmosis) based Drinking Water & Sanitation Complex

- 1000 LPH RO Plant each catering to around 300-400 families on daily basis at ten locations. This scheme was approved during FY 2016-17.
- The facility has Sanitation Complex & RO Plant.
- 10 No. RO-cum-Sanitation Complexes have been completed at different places in the state of Assam and Arunachal Pradesh

Rural Development

- Construction/ restoration of pathways, RCC Bridges, Drains, Rain shelters, Community halls, Cremation sheds, Grave yards etc.
- Establishment of two Food processing units setup in Alchi & Khalbisi Villages in Leh District, Jammu & Kashmir.
- Electrification of Hamlets in Alchi Village, Leh, Jammu & Kashmir.
- Development of agriculture and apiculture in the Project Affected Areas of Kishanganga Project, Bandipora, Jammu & Kashmir.

Integrated Farming System

- Loktak Power Station organized 5 days “Integrated Farming System program for farmers in batches. One batch for Medium low land valley condition and another for upland and foothill areas, in collaboration with Krishi Vigyan Kendra, Indian Council of Agricultural Research (ICAR), Imphal. Trained farmers got yield of Vegetable, Fish, Fruits, Oil Seeds in good quantum.

Health

- Distribution of Medical equipments, providing ambulances infrastructural support to Govt. Hospitals and health awareness camps round the year. NHPC in URI-1 Baramulla. Also initiated for providing of aids and assistive devices alongwith vocational training to the differently-abled etc.

Swachh Bharat Abhiyan

- A large number of Public health and sanitation activities have been initiated and have provided sanitation construction of toilet facilities in villages, market places and public area and installation of water supply lines in schools, providing garbage bins, utility vans for cleaning debris adoption and beautification of public places.

Annual Progress Report of CSR & SD Activities

S.N.	Project/PS/Unit	Sector	Description of Activities/Initiatives	Expenditure (Lakh)
1	RO-Jammu	Reserve Fund	Reserve Fund for any deviated expenditure of continued activities and Urgently Required New Project CSR Activities	
			Total (RO- Jammu)	0.00
2	Salal	Health & Sanitation	Organising Medical Camps	2.26
			Providing of one no. multiutility vehicle to Red Cross Society and one no. vehicle for carrying dead bodies for last rites/funeral ceremony	14.72
		Rural Development	Extension, Protection and Renovation of Public Utility Place Kabre-e-Sthan	12.93
			Construction of boundary wall of community hall constructed by Salal Power Station in Village- Mari.	9.34
			Construction of Foot Bridges at 03 Locations i.e. Chontra Nallah, Pyt. Thakrakote, Somad Nallah, Pyt Thakrakot and Mamankote Block Chassana	20.00
		Sports	Promotion of Rural sports to keep intact the old and famous rural sports of J&K state i.e 'Kushti/ Dangals'	1.10
		Art and Culture	Promotion of local art and culture.	0.50
			Total (Salal)	60.85
3	Dulhasti	Education	ITI : Skill & other development works for upgradation of trades	1.12
			Construction of two rooms at Ist Floor and stairs in Govt. High School, Dumna, Dool	4.62
			Setting up of a Computer Lab for extending infrastructure facilities to Kishtwar Education Zone for providing Computer Education to the teaching staff & Students	9.04
		Health & Sanitation	Organising Medical Camps	7.45
		Swachh Bharat Abhiyan	Adoption and development maintenance of Chowgan Ground Kishtwar and doing activities under Swachh Bharat Abhiyan	10.09
			Construction of community Toilet Complex in Village, Wann, Trigam	0.18

S.N.	Project/PS/Unit	Sector	Description of Activities/Initiatives	Expenditure (Lakh)
		Swachh Bharat Abhiyan	Swachh Bharat Abhiyan Activities during local festivals observed at Kishtwar like Machail Devi Mata Yatra and Urs Celebration etc.	1.99
		Sports	Promotion of Rural and Nationally recognised Sports. (Training as per Sch.VII of Companies, Act.)	1.38
		Art and Culture	Promotion of local Art & Culture	0.94
			Total (Dulhasti)	36.81
4	Uri-I	Swachh Bharat Abhiyan	Construction of Toilet Complex near Jamia Masjid Usman in Gingle	2.73
			Upgradation and Renovation of drain near Jamia Masjid in Lower Gingle	1.55
		Health & Sanitation	Organising Medical Camps	3.68
			Providing various medical equipments (Diagonostic and OT) for upgradation of various hospitals in Baramula district	0.62
			Total (Uri-I)	8.58
5	Uri-II	Swachh Vidyalaya Abhiyan	Construction of toilets in Schools.	1.72
		Health & Sanitation	Organising Medical Camps	5.93
			Providing water supply pipes and its accessories for water supply line at Kalgai Village.	2.77
			Construction of Passenger Shed near pot head on NH-1A, Dard Kot village.	1.52
			Providing and Fixing of Railing on the First Floor of the Salamabad High School Building and Other Misc Civil Works	2.92
			Total (Uri-II)	14.86

S.N.	Project/PS/Unit	Sector	Description of Activities/Initiatives	Expenditure (Lakh)
6	Kishanganga	Education	Establishment of Digital Smart Class Rooms with computer lab along with accessories at HS Wanpora, Gurez	3.27
		Swachh Bharat Abhiyan	Development of Gulshan Chowk in Bandipora. (Total Project Cost = Rs.101.78 Lakhs)	90.64
			Development of Bandipora Nishat Garden. (Total Project Cost = Rs.203.00 Lakhs)	
			Swachh Bharat Abhiyan Activities such as cleaning, sweeping in local community	
		Health & Sanitation	Organising Medical Camps	17.55
			Treatment of the Patients with life consuming diseases and physically Challenged persons	
		Rural Development	Fencing of Community Places at Kralpora	38.63
			Fencing of Community Places at Mantrigram	
			Link Road Jamia Masjid to Mantrigram	
			Providing footpath network in the village Check	
			Installation of 10 Nos High Mast Solar Lights with Five (05) years maintenance for Gurez (4 x40 Watt)	
			Construction of 2/3 Culverts and Repairing/ extension of water supply Line in Check Village, Bandipora (J&K)	
			Repair, Restoration and Cleaning of Kuls, Culverts and Footpaths for nearby villages- Kralpora, Check, Mantrigram, Chandaji and Gurez	
		Environment	Solar Street Lighting of approach Roads leading to Project. (Total Project Cost = Rs.165.57 Lakhs)	11.57
			Solar Street Lights in check Village, Bandipora (J&K)	
			Plantation under "pollution abating Plants Abhiyan (PAPA)	
		Art and Culture	Strengthening by way of training and material for local sports, art & culture	2.00
		Sports	Sports Training for nereby Villages.	3.00
			Total (Kishanganga)	166.66

S.N.	Project/PS/Unit	Sector	Description of Activities/Initiatives	Expenditure (Lakh)
7	Chutak	Health Care	Providing Drinking Water during winter through Tanker	6.47
			Organising Medical Camps	5.61
		Education	Educational Improvement Program during winters.	5.00
		Rural Development	Temporary Restoration of Kuls	8.49
			Installation of Hand Pumps at Panchayats / Other Local Areas under CSR (For Adjustment of advance already given during FY 2014-15 after completion of Work)	11.99
			Total (Chutak)	37.56
8	Nimmo - Bazgo	Education & Skill Development	Educational Improvement Program during winters.	4.98
			Smart Class for two schools of Khaltse Sub Station.	3.14
			Providing Water purification system on 05 schools of Khaltse Division	1.45
		Health & Sanitation	Organising Medical Camps	5.24
			Provision of electric labour table and analyzer for primary health centre in Leh district.	2.36
		Rural Development	Medium Term Project(MOU Target-2014-15) :-Purchasing and Installation of 02 Nos. food processing plant for villages -Construction of additional rooms for Plants	2.29
			Electrification of Hamlets in Alchi Village	7.57
			Providing GI Pipe Connection and Repair works to food processing plant at Alchi	0.60
			Infrastructure development at Tribal Residential hostel Khalsti in favour of tribal students by installing 07 Nos Solar Street Lights in hostel premises.	1.46
			Total (Nimmo - Bazgo)	29.09

S.N.	Project/PS/Unit	Sector	Description of Activities/Initiatives	Expenditure (Lakh)
9	RO- Banikhet	Health & Sanitation	Organising Medical Camps	5.92
			Purchase & installation of Commercial water purifiers to nearby schools/ hospital under health & sanitation sector	2.74
		Education & Skill Development	Vocational Training course of cutting & tailoring, beauty Culture and certificate in computer applications to rural youth through NSQF Compliant(SDT) Agency only for enhancement of women livelihood.	3.50
			Purchase & distribution of desks to nearby Govt. School under Education & Skill development	1.88
		Swachh Bharat Abhiyan	Developemnt of sanitation System on Nallah near Nag Devta Mandir at Banikhet	8.09
		Environment	Repair & Maintenance including Upkeeping of Echo Park at Banikhet (Constructed by NHPC under CSR & SD)	0.65
		Total (RO - Banikhet)		22.78
10	Sewa-II	Education	Providing Scholarship for Higher Studies after passing class 12th under "NHPC Scholarship Award Scheme"	4.12
		Health & Sanitation	Organising Medical Camps	3.74
			Construction of a Stage & providing of Water Supply connection in public toilet at Mela Ground Mashka.	3.35
		Rural Development	Renovation and beautification of Manjhiri Park at Bani (including leveling & children amusing facilities	1.60
			Construction of Foot Bridge over Nalaini Nallah near Bagh Gharat Draman	1.85
			Total (Sewa-II)	14.66
11	Bairasiul	Education	Providing Scholarship for Higher Studies after passing class 12th under "NHPC Scholarship Award Scheme"	6.09
		Health	Organising Medical Camps	5.68
		Swachh Bharat Abhiyan	Construction of Water Tank and laying of pipeline for watersupply to Surangani Village	3.90
		Environment	Plantation under "Pollution Abating Plants Abhiyan (PAPA)"	1.77
			Plantation of trees in nearby area of Bairasiul Power Station with tree guard with ensured sustainability plan	1.00
		Sports	Promotion of Sports/Games	1.91
			Total (Bairasiul)	20.35

S.N.	Project/PS/Unit	Sector	Description of Activities/Initiatives	Expenditure (Lakh)
12	Chamera-I	Education	Providing Scholarship for Higher Studies after passing class 12th under "NHPC Scholarship Award Scheme"	0.48
		Health & Sanitation	Organising Medical Camps	8.00
		Swachh Bharat Abhiyan	Providing Dustbins and Street Light at Village Samleu, Gram Panchayat Samleu	1.94
			Construction of toilets in Ward No-07 at Drabad Samleu, Gram Panchayat Samleu	3.17
			Construction of Public Toilet for Men and Women near Police Station Kahiri	3.02
		Rural Development	Construction of Rain Shelter at Lower Majhdhar in Gram Panchayat Nagali	2.40
		Environment	Plantation under "Pollution Abating Plants Abhiyan (PAPA)" -CSR Support Thereof.	2.04
			Total (Chamera-I)	21.05
13	Chamera-II	Health & Sanitation	Organising Medical Camps	6.27
		Swachh Bharat Abhiyan	Construction of Toilets at village Renolla.	0.03
			Construction of toilet in Ronela Gram Panchayat, Jangi.	
		Rural Development	Providing Water Cooler and water purifier for clean drinking water at district Court, Chamba	0.79
		Environment	Plantation under "Pollution Abating Plants Abhiyan (PAPA)"	2.36
			Total (Chamera-II)	9.45
14	Chamera-III		Construction of retaining wall/fencing at Govt. Primary School, Kutke, Kilod Panchayat	4.15
		Health & Sanitation	Organising Medical Camps	4.92
		Rural Development	Construction of Retaining Wall/Fencing at Govt. Primary School Choori, Dharwala	1.99
			Construction of Retainning Wall/Fencing at Govt. Sr. Secondary Lilh, Kilod Panchayat and Repair of Stage for Cultural Activities.	2.97
		Environment	Plantation under "Pollution Abating Plants Abhiyan (PAPA)"	1.77
			Total (Chamera-III)	15.80

S.N.	Project/PS/Unit	Sector	Description of Activities/Initiatives	Expenditure (Lakh)
15	Loktak	Health & Sanitation	Eye Care Camps	15.32
			Free Cataract Operation	
			Organising Medical Camps	
			Providing 02 No. Medical Ambulances to CRPF Hospital	
		Education	Construction of Public Library Building at Ningthoukhong, NHPC Loktak Power Station, Manipur.	22.95
			Organising free tuition camps by engaging qualified tutors for educationally weak students of SC/ST/OBC/BPL sections	
			Providing ceiling fan, LED lights and Books to Schools in vicinity of Power Station	
			Construction of a library Building and support with books, table, chair and One no of Godrej Almirah at Aimol Louchulbung Village	
		Swachh Bharat Abhiyan	Construction of toilet and bathroom for boys and girls at Ithai Public School and other locations	5.62
		Rural Development	Providing GI water Supply Pipeline & Roofing for the tank already constructed under CSR & SD 2016-17 at Kha Aimol Village.	33.90
			LED Street light in vicinity of PH including installation thereof	
			Providing GI water supply pipeline for Lamdaan Kuki Village	
			Total (Loktak)	77.80
16	Parbati-II	Education	Providing Scholarship for Higher Studies after passing class 12 th under "NHPC Scholarship Award Scheme"	3.40
			Construction of Concrete Assembly Ground GSS Garsa	1.87
			Support to various Govt. schools like GPS Mhajan, GHS Najan, SMC Govt High School Jeshtha, GPS Koishudhar, GPS Khamarada, GSS Nagwain etc for renovation and furnishing with school infrastructures, computer peripherals etc	3.17

S.N.	Project/PS/Unit	Sector	Description of Activities/Initiatives	Expenditure (Lakh)
		Health & Sanitation	Construction of Vocational Room under CSR for Nav Chetna (Parents Association for Mentally Challenged), Kullu	2.00
			Organising Medical Camps	4.52
		Rural Development	Construction of 2 nos. Rain shelters along the Roads leading to Project Components	1.05
			Construction of Pucca Path from Road Head to GSSS School Railla	1.50
			Community Hall for underprivileged Jwala Community at Shamshi (Total Project Cost = Rs.12.00 Lakhs)	6.00
			Providing CGI Sheets to Fire victims of Aisha Village, Kullu (for immediate relief/ life support to needy poor fire victims)	2.22
		Sports	Promotion of Rural Sports.	0.96
		Environment	Plantation under "Pollution Abating Plants Abhiyan (PAPA)"	2.36
		Capacity Building	Conducting of Impact assessment Study	4.91
			Total (Parbati-II)	33.96
17	Parbati-III	Education	Providing Scholarship for Higher Studies after passing class 12th under "NHPC Scholarship Award Scheme"	4.46
			Construction of Stairs and Grills at Govt. Primary School Saari Block Banjar	0.35
			Support to various Govt. schools like Govt Primary schoolTipridhar, Tandi, GPS Behali, Kanon, Larji etc for renovation and furnishing with school infrastructures , PA System, computer peripherals etc	6.50
		Health	Organising Medical Camps	5.47
		Swachh Bharat Abhiyan	Adoption of Park at GSS Sainj	2.14
		Rural Development	Construction of Jhula Pul over Sainj River at Sapangani along with footpath (Subject to obtaining clearances of District Admn and adoption of Standard Specifications of State Govt.)	5.50
			Repairing of class room at Dhaman Village.	0.65
			Construction of one sports room at GSSS Sainj	1.96
			Construction of Footpath/ approach to Gahru village from Road	1.22
			Construction of rain shelter at Sainj Market	1.11

S.N.	Project/PS/Unit	Sector	Description of Activities/Initiatives	Expenditure (Lakh)
		Rural Development	Contribution of sewing machines	0.85
			Urgent supply of water tank with fitting to Govt. Primary School Larji	0.08
			Urgent distribution of CGI Sheets for fire accident affected families	0.76
			Contribution of sewing machines to poor skilled girls of Talada panchayat for self employment	0.13
		Environment	Plantation under "Pollution Abating Plants Abhiyan (PAPA)"	1.18
			Total (Parbati-III)	32.36
18	Kotli bhel	Environment	Installation of Solar Street lights (12 W) in various villages/ Site of Project affected people under CSR	1.08
			Total (Kotli Bhel)	1.08
19	Dhauliganga	Education	Providing winter school uniforms/ books to primary school children belongs to SC/ST/OBC/BPL/Poor and flood affected families	3.40
		Health & Sanitation	Organising Medical Camps	6.27
			Providing drinking water supply line and storage at Tok Dharati Ward-7 of village Khele near Dam Site.	4.17
			Providing drainage near Anwar Chauk, Dharchula	3.50
			Providing of Rain Shelter at Dharchula Near GGIC.	4.93
			Construction of Rain shelter at Rungling on the way to Mansarovar	1.70
		Women Empowerment & Senior Citizen	Providing training on Sewing, Embroidery and Weaving to needy girls in two batches of three months each.	4.17
		Sports	Training and Promotion of rural sports within Schedule -VII of CSR Act.	1.00
			Total (Dhauliganga)	29.14

S.N.	Project/PS/Unit	Sector	Description of Activities/Initiatives	Expenditure (Lakh)
20	Tanakpur	Education	Infrastructure upgradation for computer Education in respect of Govt Senior Secondary School Uchauligoth	0.83
		Health & Sanitation	Arrangement of drinking Water Facilities for Local Villages.	2.01
			Providing Water Cooler and Water Tank to Junior High School. Chhinigot	0.11
			Construction of toilets and urinals at Shri Purnagiri Inter College Banbassa	1.04
			Water Supply lines for Govt Inter College, Sailanigoth Work from Source to toilet at Tingchim	
			Renovation of toilets at Govt Inter College Sailanigoth	
			Organising Medical Camps	5.14
		Environment	Installation of Solar Street Lights on Foot Track leading to Mata Purnagiri Temple.	0.93
		Total (Tanakpur)		10.06
21	RO Siliguri	Swachh Vidyalaya Abhiyan	Water Supply System in schools (162 Schools)- Total Cost = Rs.50.00 Lakhs	0.30
		Education	Distribution of Desk Bench	3.88
			Distribution of Desktop Computers with UPS	
			Installation of CCTV System in Prerna Educational Centre for Disabled Children	
		Health & Sanitation	Organising Medical Camps	3.75
			Total (RO-Siliguri)	7.93
22	Rangit	Education	Providing Scholarship for Higher Studies after passing class 12th under "NHPC Scholarship Award Scheme"	0.48
			Construction of compound fencing of Sr. Secondary School, Kewzing, South Sikkim.	3.98
		Health Care	Organising Medical Camps	5.44
			Providing Ambulance.	0.00
		Swachh Bharat Abhiyan	Repairing of 3 public toilets at Legship Bazar	0.42

S.N.	Project/PS/Unit	Sector	Description of Activities/Initiatives	Expenditure (Lakh)
		Swachh Bharat Abhiyan	Repair of Public toilets around Project area (Total Cost 5.70 Lacs, Balance amount of Rs.2.50 Lacs shall be spent in FY 2017-18)	2.40
			Construction of Toilets in Public places and Schools (Total approved project Cost 45.50 Lacs, Balance amount of Rs.27.00 Lacs shall be spent in FY 2017-18)	6.71
			Total (Rangit)	19.43
23	Teesta-V	Education	Electrification of Lum Primary School	1.99
		Health & Sanitation	Organising Medical Camps	4.69
		Women Empowerment & Senior Citizen	Arrangement of training to local self help groups on tailoring, knitting, fast food making and providing raw materials, machines and accessories etc.	2.96
			Total (Teesta-V)	9.64
24	TLD-III	Health & Sanitation	Organising Medical Camps	2.74
			Ambulance to PHC Rambi	7.38
			Construction of Approach Road/ Pathway from NH-10 to Rambi Playground	1.65
			Construction of Kitchen and fencing for Self Help Group, Cluster House, Rongchong Grampanchayat, Mungpoo	3.51
		Environment	Installation of Solar Street lights (12V/24W LED) at left out area of Mungpoo (12 Nos.)	3.60
			Total (TLDP - III)	18.88
25	TLD - IV PS	Education	Providing Scholarship for Higher Studies after passing class 12th under "NHPC Scholarship Award Scheme"	0.78
			Establishment of Skill Development Institution in Suruk covering technical education in the standard of ITI of West Bengal	3.39
		Health & Sanitation	Organising Medical Camps	9.36
		Swachh Bharat Abhiyan	C/o Public toilet at Solak Mandir Area (Handing Over through MOU Route for upkeep and Maintenance)	0.37

S.N.	Project/PS/Unit	Sector	Description of Activities/Initiatives	Expenditure (Lakh)
		Rural Development	Extension of drinking water from Chihan Dara to Panchgothaytar	0.89
			Construction of Community Hall at Barbotay Village	2.60
			Provision of drinking water supply at Karmath Village	5.30
			Providing drinking water from Gothalay Jhora to Mandal Gaon Panbu.	19.98
			Development of Organic Vegetation and floriculture in the areas under the project vicinity through workshop, providing polygreen house/ other organic related encouragements through Krishi Vigyan Kendra, Uttar Banga Krishi Viswavidyalay, ICAR, Kalingpong Dist, West Bengal	5.40
			Total (TLD - IVPS)	48.07
26	Teesta - IV	Education	Providing Scholarship for Higher Studies after passing class 12th under "NHPC Scholarship Award Scheme"	4.14
			To establish a library at Mangan, North Sikkim.	3.36
			Repair and Renovation of Junior High School at Ralak, North Sikkim	6.03
			Educational Standard Improvement for Class -X to XII standards of Govt Schools in North Sikkim through state education Deptt.	4.92
		Health & Sanitation	Organising Medical Camps	7.20
			Purchase of medical equipment for PHSC Lingdong, North Sikkim	1.99
			Construction of Kitchen at Gor Gumpa, North Sikkim	3.12
		Swachh Bharat Abhiyan	Water Supply Work from Source to Toilet at Tingchim School	0.15
			Total (Teesta - IV)	30.91
27	Subansiri	Skill Development	Skill Development Programe-Employment Linked and Self Employment	5.20
		Health & Sanitation	Deployment of Mobile Medical Units	173.97
			Organising Medical Camps	3.11
		Swachh Bharat Abhiyan	Safe Drinking Water facilities with bore well, filtration as per site requirement in public areas, community centres etc.	196.78
		Swachh Vidyalaya Abhiyan	Construction of toilets in schools/public places. (Subject to submission of final approved cost)	45.20
		Art and Culture	Promoting Local Art & Culture	11.18
		Sports	Training to Promote Rural /Local Sports	4.18
		Environment	Creation of Bio- Diversity Park- Information Centre & Amenities Building.	17.10
			Total (Subansiri)	456.72

S.N.	Project/PS/Unit	Sector	Description of Activities/Initiatives	Expenditure (Lakh)
28	LO - Itanagar	Skill Development	Employment Oriented Vocational Training for 1000 unemployed youth through CIDC.	52.76
		Rural Development	Organic Cultivation of Large Cardamom at Yachugi Village, Gensi, West Siang Distt. A.P. (Balance Payment)	15.00
		Art and Culture	Promotion of Art & Culture	2.11
		Total (LO - Itanagar)		69.87
29	Dibang	Education	Providing Scholarship for Higher Studies after passing class 12th under "NHPC Scholarship Award Scheme"	12.90
			Training programme on agriculture, horticulture, fishery skills for farmers and related activities	15.17
			Support for infrastructure upgradation with school furniture (Bench / Desk / Wooden Beds, Tables, Utensils etc) to Govt Middle School, New Anaya, Dibang Valley district, AP	3.75
		Health & Sanitation	Organising Medical Camps	9.89
			Providing drinking water facility to various Govt. Schools at Dibang Valley and Lower Dibang Valley Districts	9.66
		Rural Development	Providing Public Street Lighting in and around Anelih of Dibang Valley District through MOU route with District Administration.	8.18
			Renovation of foot tracks, temporary bridges, providing water supply facilities in various remote villages of Dibang Valley and Lower Dibang Valley and Related Activities	14.55
		Women Empowerment & Senior Citizen	Training Programs on sewing, Tailoring, Food Processing, Promotion of traditional Handicraft Skills and related activities through NSQF Compliant(SDT) Agency Only	14.16
		Swachh Bharat Abhiyan	Providing dustbins etc and Swachhta Campaign in Dibang Valley and Lower Dibang Valley Districts	0.30
			Construction of Toilets at various schools of Dibang Valley and Lower Dibang Valley Districts	15.80
			Repairing and Renovation of School Toilets at Various Schools of Dibang and Lower Dibang Valley Districts	4.17
		Art and Culture	Promotion & Development of traditional arts & handicrafts.	2.91

S.N.	Project/PS/Unit	Sector	Description of Activities/Initiatives	Expenditure (Lakh)
		Sports	Training to Promote Rural /Local Sports strictly as per schedule -VII of companies Act.	11.98
			Coaching of Local Sports Person in various sports in the Dibang and Lower Dibang Valley districts	2.95
			Total (Dibang)	126.36
30	BRRP Patna	Rural Development	Providing Basic need facilities after need based survey in Education up gradation, Rural infrastructure, Health care promotion, Sanitation, Livelihood etc in various village of Shahpur Block, district Bhojpur (Bihar)	206.83
			Total (BRRP Patna)	206.83
31	Corporate office	Education	Construction of Two Nos Class room in Shirdi Sai Baba School Faridabad by Shridi Sai Tample Society.	17.00
			Contribution to "Him Jyoti" School at Dehradun run by Himalayan School Society	5.00
		Health and Sanitation	Organising Medical Camps	15.71
		Swachh Bharat Abhiyan	Development of Area adjoining Prachin Hanuman Mandir, New Delhi (Heritage Adoption)	65.75
		Rural Development	Supply and Installation of Solar Photovoltaic LED Street Lighting System at Shrawasti (Balrampur), Uttar Pradesh through REIL	2.94
			Providing Solar Street Lights in various parliamentary constituencies in Himachal Pradesh through EESL	3.60
		Environment	Contribution for plantation and 5 years maintenance of 200 trees at Parikrama Marg, Giriraj Talhati, Govardhan, Mathura by Vansivat Sewa Ashram, Goverdhan (Mathura)	7.93
		Capacity Building	Publication of Annual Reports, Policies & Other Documents related to CSR	0.90
			Evaluation of the Proposal for the creation of Trust for undertaking CSR activities, identifying the operational advantages and disadvantages	1.65
			Total (Corporate Office) :	120.48
	TOTAL (Projects/ Power Stations/Units)			1758.03

Fund Allocation Vs. Expenditure in respect of CSR & SD Activities

Amount in Lakh

S. N.	Power Stations /Projects /Units	Fund Allocation	Expenditure
1	RO-Jammu	5.00	0.00
2	Salal	99.00	60.85
3	Dulhasti	61.00	36.81
4	Uri-I	182.70	8.58
5	Uri-II	684.09	14.86
6	Kishanganga	512.64	166.66
7	Chutak	44.99	37.56
8	Nimmo-Bazgo	71.73	29.09
9	RO- Banikhet	28.00	22.78
10	Sewa-II	36.52	14.66
11	Baira-Siul	54.44	20.35
12	Chamera-I	31.02	21.05
13	Chamera-II	48.92	9.45
14	Chamera-III	28.50	15.80
15	Loktak	128.00	77.80
16	Parbati-II	65.00	33.96
17	Parbati-III	47.50	32.36
18	Kotli Bhel	5.00	1.08
19	Dhauliganga	78.52	29.14
20	Tanakpur	43.00	10.06
21	RO- Siliguri	72.00	7.93
22	Rangit	59.90	19.43
23	Teesta-V	135.00	9.64
24	TLDP-III	86.07	18.88
25	TLD-IV PS	180.25	48.07
26	Teesta-IV	91.53	30.91

27	Subansiri Lower	578.00	456.72
28	RO- Itanagar	73.00	69.87
29	Dibang	147.00	126.36
30	BRRP Patna (Bihar)	600.00	206.83
31	Wind Power Project, Jaisalmer (Rajasthan)	10.00	0.00
32	Solar Power Project (Tamilnadu)	20.00	0.00
33	Solar & Wind Project Kerala	10.00	0.00
34	Corporate Office (Activities under Corporate Office & Other Locations)	3781.68	120.48
	Total	8100.0	1758.03
	Add: Advances paid against work done		958.11
	Total	8100.0	2716.14

Promotion of Rural and Nationally Recognized Sports (Dulhasti Power Station)



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